

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
133	1	A	1

impact fee program for parks and transportation facilities and recommended that the City continue to explore options with the Seattle School District to establish a program for schools. In 2015 and 2016, the City developed draft proposals for an impact fee program for parks and transportation.

In 2017, the Council docketed amendments to the Comprehensive Plan directing the Office of Planning and Community Development (OPCD) to propose any further amendments necessary to establish the Comprehensive Plan basis for an impact fee program. There is approximately \$224,000 in Finance General to complete contracted work to support the creation of an impact fee program. OPCD has indicated that continued work on an impact fee program may be contingent on direction from the future Mayor.

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Budget Action Transactions

Budget Action Title: Transfer \$224,000 GSF from Finance General to the Legislative Department to complete impact fee program development

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut Finance General Reserve for Impact Fee Program Evaluation				FG	Reserves	2QD00	00100	2018		(\$240,000)
2	Add GSF to the Legislative Department to Complete Impact Fee Program development				LEG	Legislative Department	G1100	00100	2018		\$240,000