

2018 Seattle City Council Green Sheet

Ready for Notebook

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259	10	A	1

Budget Action Title: Add \$1,300,000 GSF to a reserve in Finance General for creation of a Safe Consumption Site

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$1,300,000</u>
Net Balance Effect	\$0	(\$1,300,000)
Total Budget Balance Effect	\$0	(\$1,300,000)

Budget Action description:

This budget action adds \$1,300,000 GSF to Finance General to be held in reserve for the creation of a Safe Consumption Site in the City of Seattle. The \$1,300,000 is to be funded by revenues in GS 362-4-B-1. The facility will be funded and operated in conjunction with Public Health - Seattle & King County and will provide basic medical treatment, wraparound social services and case management, and other services. This funding supports the preparation of a facility with the following operating characteristics:

- Hygienic space and sterile supplies;
- Overdose treatment: naloxone and oxygen administration;
- Overdose prevention: naloxone kit distribution;

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- Syringe exchange services;
- Sexual health resources and supplies (including male/female condoms and feminine products);
- Drinking water and restrooms;
- Provision of or referral to basic medical treatment, wraparound social services, and case management;
- Peer support;
- Health education;
- Rapid linkage to medication-assisted treatment, detox services and outpatient/inpatient treatment services;
- Security and crisis response plan;
- Provision of supplies and space for consuming illicit drugs via injection, smoking or sublimation, and nasal inhalation; and
- Post-consumption observation space.

This budget action would also impose the following budget proviso:

"None of the money appropriated in the 2018 budget for the Human Services Department (HSD) may be spent for the establishment of a Safe Consumption Site until HSD has conducted an assessment of the project and filed a report of the assessment with the City Clerk. The assessment must include a full cost estimate and a location for siting that HSD deems viable, and a scope and timeline of necessary capital improvements to create the Safe Consumption Site. "

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Budget Action Transactions

Budget Action Title: Add \$1,300,000 GSF to a reserve in Finance General for creation of a Safe Consumption Site

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF to Finance General "Safe Consumption Site reserve"				FG	Reserves	2QD00	00100	2018		\$1,300,000