



# SEATTLE CITY COUNCIL

## Parks, Public Utilities, and Technology Committee Agenda

Wednesday, September 11, 2024

2:00 PM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Joy Hollingsworth, Chair  
Sara Nelson, Vice-Chair  
Robert Kettle, Member  
Maritza Rivera, Member  
Dan Strauss, Member

Chair Info: 206-684-8803; [Joy.Hollingsworth@seattle.gov](mailto:Joy.Hollingsworth@seattle.gov)

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Council Chamber Listen Line: 206-684-8566

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**SEATTLE CITY COUNCIL**  
**Parks, Public Utilities, and Technology**  
**Committee**  
**Agenda**  
**September 11, 2024 - 2:00 PM**

**Meeting Location:**

Council Chamber, City Hall , 600 4th Avenue , Seattle, WA 98104

**Committee Website:**

<https://www.seattle.gov/council/committees/parks-public-utilities-and-technology-x154106>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

*Please submit written comments at [Council@seattle.gov](mailto:Council@seattle.gov) or at least two business hours prior to the meeting at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m.-5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.*

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

1. [Appt 03012](#) **Appointment of Manav Goel as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, Seattle Public Utilities

2. [Appt 03013](#) **Appointment of Allison Mettler as member, Seattle Public Utilities Customer Service Review Panel, for a term to July 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, Seattle Public Utilities

3. [Appt 03014](#) **Appointment of Nafiso Samatar as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, Seattle Public Utilities

4. [Appt 03015](#) **Reappointment of Gretchen Glaub as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, Seattle Public Utilities



5. [Appt 03016](#) **Reappointment of Miki Sodos as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, Seattle Public Utilities

6. [Appt 03002](#) **Appointment of Elise Chisholm Clare as member, Board of Parks and Recreation Commissioners, for a term to March 31, 2027.**

Attachments: [Appointment Packet](#)

**Briefing, Discussion, and Possible Vote** (05 minutes)

**Presenter:** Christopher Williams, Seattle Parks and Recreation

7. [CB 120854](#) **AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition by negotiation of two parcels of land identified as King County parcel numbers 2752200050 and 2752200091 located at 21226 221st Avenue SE in King County for salmon habitat protection and watershed management; granting a life estate to Helen R. Sherry; authorizing the General Manager/CEO of Seattle Public Utilities to execute, accept, and record deeds and conveyance documents and take any other actions reasonably necessary on behalf of the City; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.**

Attachments: [Att 1 - Legal Description of Property](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Ex A – Map of Sherry Parcel and Surrounding Parcels Presentation](#)

**Briefing, Discussion, and Possible Vote** (20 minutes)

**Presenter:** Brent Lackey, Seattle Public Utilities

8. [CB 120855](#) **AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager/CEO of Seattle Public Utilities or designee to acquire by negotiation or eminent domain (condemnation) two separate parcels of land in Seattle, for utility purposes identified as King County Parcel Number 270560-0010 located at 9740 8th Ave NW and King County Parcel Number 270560-0007 located at 711 NW 100th St. and to execute, accept, and record deeds, conveyance documents and agreements deemed by the General Manager/CEO to be necessary to these transaction on behalf of the City; placing the real properties under the jurisdiction of Seattle Public Utilities; authorizing payment of all other costs associated with the acquisition; and ratifying and confirming certain prior acts.**

Attachments: [Att 1 – Legal Description and Map of King County Parcel # 270560-0010](#)  
[Att 2 - Legal Description and Map of King County Parcel # 270560-0007](#)

Supporting Documents: [Summary and Fiscal Note](#)  
[Summary Ex A - Maps of Properties to be Acquired Presentation](#)  
[Certificate of Mailing](#)

**Briefing, Discussion, and Possible Vote** (20 minutes)

**Presenters:** Gerry Caruso and Cris Horbelt, Seattle Public Utilities

9. [CB 120843](#) **AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor or designee to enter into Amendments 2, 3, and 4 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects; and authorizing the deposit of 2024 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s Park and Recreation Fund, Water Fund, and Drainage and Wastewater Fund.**

Attachments: [Ex A – Amendment 2 to Interlocal Agreement](#)  
[Ex B – Amendment 3 to Interlocal Agreement](#)  
[Ex C - Amendment 4 to Interlocal Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)  
[Summary Att 1 – Maps of CFT Projects](#)  
[Summary Att 2 - Gap Analysis](#)  
[Seattle Parks & Recreation Memo \(9/11/24\)](#)  
[Presentation](#)

**Briefing, Discussion, and Possible Vote** (20 minutes)

**Presenters:** Christopher Williams and Lise Ward, Seattle Parks and Recreation

10. [CB 120860](#) **AN ORDINANCE** relating to the Seattle Center Department; authorizing the Seattle Center Director to execute a Third Amendment to the Lease Agreement with Tilden Investments LLC for certain real property adjacent to Seattle Center at 621 Second Avenue North, Seattle, Washington.

Attachments: [Att 1 – Third Amendment to Lease Agreement between Tilden Investments LLC and The City of Seattle](#)

Supporting Documents: [Summary and Fiscal Note](#)  
[Summary Att A - Map of Vicinity](#)  
[Presentation](#)

**Briefing, Discussion, and Possible Vote** (20 minutes)

**Presenters:** Rose Ann Lopez and Richard Benoit, Seattle Center

11. **Memorial Stadium Introduction**

Supporting Documents: [Presentation](#)

**Briefing and Discussion** (15 minutes)

**Presenters:** Marshall Foster, Director, and David Kunselman, Seattle Center; Rob Johnson, One Roof

## E. Adjournment



Legislation Text

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**File #:** Appt 03012, **Version:** 1

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Appointment of Manav Goel as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> Manav Goel		
<b>Board/Commission Name:</b> Seattle Public Utilities Customer Review Panel		<b>Position Title:</b> <i>Member</i>
<input type="checkbox"/> Appointment <b>OR</b> Reappointment	<b>City Council Confirmation required?</b> <input type="checkbox"/> Yes No	
<b>Appointing Authority:</b> <input type="checkbox"/> City Council Mayor Other:	<b>Term of Position: *</b> 8/1/2024 – 7-31/2027 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> Bellevue	<b>Zip Code:</b> 98008	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Manav Goel (Bellevue) is a new member (Council Appointee, Seat #4). He is a resident of Bellevue (formerly of Seattle) who works in Seattle’s South Lake Union neighborhood, as Technical Lead in the Social Impact organization at Meta. He is a board member of Sound Generations and past board member of the organization Hey Mentor. Manav has strong interests in upgrading the utility infrastructure for climate resilience, enhancing the innovation cycle of circular economy by the strategic use of waste as a resource, and the use of information technologies (including artificial intelligence and social media platforms) to improve organizational performance and ensure equitable community engagement.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b> 07/30/24		<b>Appointing Signatory:</b> <i>Joy Hollingsworth</i> <i>Seattle City Councilmember</i>

\*Term begin and end date is fixed and tied to the position and not the appointment date.

## View results

Respondent

24

Anonymous

53:54

Time to complete

### Instructions

Thank you for your interest in partnering with Seattle Public Utilities (SPU) to help shape the future of your utility and the environment! This spring, SPU has two exciting opportunities to get involved the Customer Review Panel (CRP) and the Solid Waste Advisory Committee (SWAC)

Application Deadline Tuesday, April 23, 2024

For more information or to request assistance with this form, please contact

CRP Brian Brooke at [brian.brooke@seattle.gov](mailto:brian.brooke@seattle.gov) or 206 939 2286

SWAC Quinn Apuzzo at [quinn.apuzzo@seattle.gov](mailto:quinn.apuzzo@seattle.gov) or 206 507 1485

### Personal Information for Application

Please complete the information below for your volunteer application

#### 1. First and Last Name

Manav Goel

2. Pronouns

He

3. Email Address

[REDACTED]

4. Phone number

[REDACTED]

5. Address

6. Neighborhood

7. Employer & Occupation

8. Would you be participating as a representative of your employer, organization, or community group?

- Yes
- No
- Not Sure



9. Are you currently employed or contracted with the City of Seattle?

Yes

No

Please select the volunteer opportunity below you are applying for.

10. Which SPU board are you interested in applying for?

Customer Review Panel (CRP)

Solid Waste Advisory Committee (SWAC)

Both (Please note, applicants will be considered for both boards but may only serve on one board at a time )

## CRP Application Questions

Learn more about CRP by visiting <https://seattle.gov/utilities/about/plans/strategic-business-plan/customer-review-panel>

11. Describe one topic you would like SPU's Customer Review Panel to address.

In addition to the ambitious goal of zero waste across water and sewage, how do we upgrade the utility infrastructure to be climate resilient and ensure equitable participation with the right funding model

## Community Experiences & Memberships

Help SPU learn about your experience connection and member hip in community

12. Seattle Public Utilities actively seeks candidates who represent diverse community perspectives. Please describe your experience with SPU's services and programs and the unique perspectives you might be able to contribute in this role.

I used to live in the Seattle area until 2021 and currently reside in the Bellevue area but work in Seattle

Within the context of SPU,

I can offer a few unique perspectives

a) How should we think about technology, the vast amount of data and AI infrastructure to improve utility's functioning across the board

b) How can we build climate resilient infrastructure that can survive the changing climate and be a thought leader in that dimension, with an eye towards equity as well

13. Describe the connections you have in your community. Include any community advocacy, civic engagement, or organizational affiliations.

I will describe both my full time job and voluntary engagement

a) I am a Technical Lead in the Social impact organization at Meta I work in the SLU area in Seattle and work towards using the Meta platform for the good of Society Build and lead technical teams in developing products like Fundraising platform within Facebook product, crisis response and Covid Hub products and working on enabling improved sustainability advertising on the platform

b) I serve as a board member at the non profit Sound Generations, which helps with positive aging and is the largest one in the King county area The core focus is to enable equitable access to resources to the needy and more importantly elevate the hearts and minds of the aging to redefine their purpose

In addition, I have served as a board member of a non profit called Hey Mentor, for access to mentoring for the underprivileged and am extremely passionate about solving climate change with the best of my abilities I strongly believe air, water and waste are the core pillars of climate action and if we are able to preserve these, then a lot of manifestations of climate change will not occur

14. Is there anything else you would like us to know?

## Demographics

Please complete the demographic questions below

15. Age Range

- 18-34
- 35-49
- 50-64
- 65+

16. Race/Ethnicity (please select all that apply)

- Caucasian / White
- African American / Black
- American Indian or Alaska Native
- Chinese
- Japanese
- Korean
- Vietnamese
- Hispanic / Latino
- Native Hawaiian
- Filipino
- Samoan
- Asian Indian
- Chamorro
- Other Asian (e g , Pakistani, Cambodian, Hmong, etc )
- Other Pacific Islander (e g , Tongan, Fijian, Marshallese, etc )
- Other

17. Gender (enter below)

Male

18. How did you hear about this opportunity?

Facebook post fom SPU

19. I certify that the above application information is accurate and complete to the best of my knowledge. I understand that the information provided is subject to public records request unless it is specifically exempt from the Washington State Public Records Act. \*

I agree

# Seattle Public Utilities Customer Review Panel

11 Members: Pursuant to *Resolution 31825*, all members subject to City Council confirmation, 3-year terms:

- 5 City Council-appointed
- 6 Mayor-appointed
- 0 Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
	F	2	1.	Member	Nafiso Samatar	8/1/2024	7/31/2027	1	Mayor
	F	1	2.	Member	Robin Schwartz	8/1/2022	7/31/2025	1	City Council
	F	2	3.	Member	Miki Sodos	8/1/2024	7/31/2027	2	Mayor
	M	n/a	4.	Member	Manav Goel	8/1/2024	7/31/2027	1	City Council
	F	6	5.	Member	Allison Mettler	8/1/2024	7/31/2027	1	Mayor
	F	6	6.	Member	Gretchen Glaub	8/1/2024	7/31/2027	2	City Council
	M	7	7.	Member	Bobby Coleman	8/1/2018	7/31/2025	2	Mayor
	M	6	8.	Member	Noel Miller	8/1/2013	7/31/2025	2	City Council
	F	1	9.	Member	Amanda Richer	8/1/2022	7/31/2025	1	Mayor
	F	2	10.	Member	Ebony Rose Frazier	8/1/2022	7/31/2025	1	City Council
	M	7	11.	Member	Raj Kumar	8/1/2022	7/31/2025	1	Mayor

## SELF-IDENTIFIED DIVERSITY CHART

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial					
Mayor																		
Council																		
Other																		
Total																		

## Key:

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 03013, **Version:** 1

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Appointment of Allison Mettler as member, Seattle Public Utilities Customer Service Review Panel, for a term to July 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> Allison Mettler		
<b>Board/Commission Name:</b> Seattle Public Utilities Customer Review Panel		<b>Position Title:</b> <i>Member</i>
<input checked="" type="checkbox"/> Appointment <i>OR</i> Reappointment	<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes No	
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input checked="" type="checkbox"/> Mayor Other:	<b>Term of Position: *</b> 8/1/2024 – 7-31/2027 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> Lawton Park	<b>Zip Code:</b> 98199	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Allison Mettler (New: District 6) is a new member (Mayor’s Appointee, Seat #5). She is a resident of the Lawton Park neighborhood and is working as an intern for SPU’s Water Efficiency Team through July 2024. She also volunteers for Friends of Discovery Park. Allison has strong interests in improving water quality through stormwater runoff management and in removing barriers to electronic waste collection. She would also like to find effective ways of communicating SPU priorities to newcomers and others who may not have adequate access through current information campaigns.		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b> July 24 <sup>th</sup> , 2024		<b>Appointing Signatory:</b> Bruce A. Harrell Mayor of Seattle

\*Term begin and end date is fixed and tied to the position and not the appointment date.



## View results

Respondent

17 Anonymous

29:25

Time to complete

### Instructions

Thank you for your interest in partnering with Seattle Public Utilities (SPU) to help shape the future of your utility and the environment! This spring, SPU has two exciting opportunities to get involved the Customer Review Panel (CRP) and the Solid Waste Advisory Committee (SWAC)

Application Deadline Tuesday, April 23, 2024

For more information or to request assistance with this form, please contact

CRP Brian Brooke at [brian.brooke@seattle.gov](mailto:brian.brooke@seattle.gov) or 206 939 2286

SWAC Quinn Apuzzo at [quinn.apuzzo@seattle.gov](mailto:quinn.apuzzo@seattle.gov) or 206 507 1485

### Personal Information for Application

Please complete the information below for your volunteer application

#### 1. First and Last Name

Allison Mettler

2. Pronouns

She/Her

3. Email Address

[REDACTED]

4. Phone number

[REDACTED]

5. Address

[REDACTED]

6. Neighborhood

Lawton Park

7. Employer & Occupation

Student; Intern with SPU Water Efficiency Team (employment ends on 7/2/24)

8. Would you be participating as a representative of your employer, organization, or community group?

- Yes
- No
- Not Sure

9. Are you currently employed or contracted with the City of Seattle?

Yes

No

Please select the volunteer opportunity below you are applying for.

10. Which SPU board are you interested in applying for?

Customer Review Panel (CRP)

Solid Waste Advisory Committee (SWAC)

Both (Please note, applicants will be considered for both boards but may only serve on one board at a time )

## CRP and SWAC Application Questions

Please complete the questions below to apply for both CRP & SWAC

Learn more about CRP by visiting <https://seattle.gov/utilities/about/plans/strategic-business-plan/customer-review-panel>

Learn more about SWAC by visiting <https://www.seattle.gov/utilities/volunteer/solid-waste-advisory-committee>

*\*Interested parties may use the form below to apply to SWAC, CRP, or both. If applying to both, please note, members are not permitted to serve on both CRP and SWAC simultaneously.*

11. Describe one topic you would like SPU's Customer Review Panel to address.

Projects to improve the water quality in our local bodies of water - storm runoff, bioswales, etc

12. Describe one topic you would like SPU's Solid Waste Advisory Committee to address.

Removing barriers for electronic waste collection

13. Why would you like to serve as a member of the Solid Waste Advisory Committee?

I am interested in improving the lives of all of Seattle's residents, human and non-human. Individual actions are impactful but collective action is where significant change shifts the pendulum. It's difficult to change behavior, especially in a community as diverse as Seattle. I want to be part of the solution that addresses the issues that impact those with the least power and voice.

## Community Experiences & Memberships

Help SPU learn about your experiences, connections, and memberships in community

14. Seattle Public Utilities actively seeks candidates who represent diverse community perspectives. Please describe your experience with SPU's services and programs and the unique perspectives you might be able to contribute in this role.

I live in a multi-family residential property. I've witnessed neighbors misusing bins and producing an astonishing amount of trash. I'm curious about effective ways to change consumer behavior by changing the size of the bins or establishing community norms, especially for people who are new to the Seattle area or may not access information in the formats of current campaigns.

15. Describe the connections you have in your community. Include any community advocacy, civic engagement, or organizational affiliations.

I live near Discovery Park and the Ballard Locks. I am reminded daily of how my actions impact the land and the water. I've participated in groups like Friends of Discovery Park to care for the land. At this point, I do not have any formal involvement in any organizations. However, I am passionate about living an eco-centric lifestyle and applying that passion in ways that will impact the greater community.

16. Is there anything else you would like us to know?

Although I do not have the past experience, I appreciate the opportunity to get involved in my community.

## Demographics

Please complete the demographic questions below

### 17. Age Range

- 18-34
- 35-49
- 50-64
- 65+

18. Race/Ethnicity (please select all that apply)

- Caucasian / White
- African American / Black
- American Indian or Alaska Native
- Chinese
- Japanese
- Korean
- Vietnamese
- Hispanic / Latino
- Native Hawaiian
- Filipino
- Samoan
- Asian Indian
- Chamorro
- Other Asian (e g , Pakistani, Cambodian, Hmong, etc )
- Other Pacific Islander (e g , Tongan, Fijian, Marshallese, etc )
- Other

19. Gender (enter below)

Female

20. How did you hear about this opportunity?

Utilitalk Newsletter

21. I certify that the above application information is accurate and complete to the best of my knowledge. I understand that the information provided is subject to public records request unless it is specifically exempt from the Washington State Public Records Act. \*

I agree

# Seattle Public Utilities Customer Review Panel

11 Members: Pursuant to *Resolution 31825*, all members subject to City Council confirmation, 3-year terms:

- 5 City Council-appointed
- 6 Mayor-appointed
- 0 Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
	F	2	1.	Member	Nafiso Samatar	8/1/2024	7/31/2027	1	Mayor
	F	1	2.	Member	Robin Schwartz	8/1/2022	7/31/2025	1	City Council
	F	2	3.	Member	Miki Sodos	8/1/2024	7/31/2027	2	Mayor
	M	n/a	4.	Member	Manav Goel	8/1/2024	7/31/2027	1	City Council
	F	6	5.	Member	Allison Mettler	8/1/2024	7/31/2027	1	Mayor
	F	6	6.	Member	Gretchen Glaub	8/1/2024	7/31/2027	2	City Council
	M	7	7.	Member	Bobby Coleman	8/1/2018	7/31/2025	2	Mayor
	M	6	8.	Member	Noel Miller	8/1/2013	7/31/2025	2	City Council
	F	1	9.	Member	Amanda Richer	8/1/2022	7/31/2025	1	Mayor
	F	2	10.	Member	Ebony Rose Frazier	8/1/2022	7/31/2025	1	City Council
	M	7	11.	Member	Raj Kumar	8/1/2022	7/31/2025	1	Mayor

## SELF-IDENTIFIED DIVERSITY CHART

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor													
Council													
Other													
Total													

## Key:

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*





Legislation Text

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**File #:** Appt 03014, **Version:** 1


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Appointment of Nafiso Samatar as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> Nafiso Samatar		
<b>Board/Commission Name:</b> Seattle Public Utilities Customer Review Panel		<b>Position Title:</b> <i>Member</i>
<input type="checkbox"/> Appointment <b>OR</b> Reappointment	<b>City Council Confirmation required?</b> <input type="checkbox"/> Yes No	
<b>Appointing Authority:</b> City Council <input type="checkbox"/> Mayor Other:	<b>Term of Position: *</b> 8/1/2024 – 7-31/2027 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> New Holly	<b>Zip Code:</b> 98108	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Nafiso Samatar (Council District 2) is a new member (Mayor’s Appointee, Seat #1). She works as President of the Somali Business Alliance (SIBA). She has a long history of helping small businesses, especially in minority, immigrant and refugee communities, coordinate with the City of Seattle and access essential city services. For the past 20 years, she has focused on empowering these communities by helping them navigate city services. SIBA has established strong relationships with local governments, regional organizations, chambers of commerce and community organizations. Nafiso is very interested in helping with outreach to small businesses to educate them about the benefits of sustainability and conservation efforts, such as improving water use efficiency, to reduce their utility costs.		
<b>Authorizing Signature (original signature):</b>   <b>Date Signed (appointed):</b> July 24 <sup>th</sup> , 2024		<b>Appointing Signatory:</b> Bruce A. Harrell Mayor of Seattle

\*Term begin and end date is fixed and tied to the position and not the appointment date.

## View results

Respondent

4 Anonymous

173:53

Time to complete

### Instructions

Thank you for your interest in partnering with Seattle Public Utilities (SPU) to help shape the future of your utility and the environment! This spring, SPU has two exciting opportunities to get involved the Customer Review Panel (CRP) and the Solid Waste Advisory Committee (SWAC)

Application Deadline Tuesday, April 23, 2024

For more information or to request assistance with this form, please contact

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SWAC Quinn Apuzzo at [quinn.apuzzo@seattle.gov](mailto:quinn.apuzzo@seattle.gov) or 206 507 1485

### Personal Information for Application

Please complete the information below for your volunteer application

#### 1. First and Last Name

Nafiso Samatar

2. Pronouns

she/her/hers

3. Email Address

[REDACTED]

4. Phone number

[REDACTED]

5. Address

[REDACTED]

6. Neighborhood

[REDACTED]

7. Employer & Occupation

President at Somali Independent Business Alliance (SIBA)

8. Would you be participating as a representative of your employer, organization, or community group?

- Yes
- No
- Not Sure

9. Are you currently employed or contracted with the City of Seattle?

Yes

No

Please select the volunteer opportunity below you are applying for.

10. Which SPU board are you interested in applying for?

Customer Review Panel (CRP)

Solid Waste Advisory Committee (SWAC)

Both (Please note, applicants will be considered for both boards but may only serve on one board at a time )

## CRP Application Questions

Learn more about CRP by visiting <https://seattle.gov/utilities/about/plans/strategic-business-plan/customer-review-panel>

11. Describe one topic you would like SPU's Customer Review Panel to address.

Review and update SPU's water conservation programs and incentives making sure there is improved public education and outreach to clearly communicate the impact of the citizens'/users' participation in sustainability and conservation efforts

## Community Experiences & Memberships

Help SPU learn about your experiences, connections, and memberships in community

12. Seattle Public Utilities actively seeks candidates who represent diverse community perspectives. Please describe your experience with SPU's services and programs and the unique perspectives you might be able to contribute in this role.

As a resident of Seattle for over 20 years, I've relied on SPU's reliable water and energy services all through this time. I can offer a perspective on minority community needs, especially the immigrant and refugee community, that may not be fully represented. I'm particularly passionate about ensuring that underrepresented groups have access to affordable essential services. Therefore, SPU's dedication to providing affordable and equitable stewardship of water and waste resources strongly resonates with me.

13. Describe the connections you have in your community. Include any community advocacy, civic engagement, or organizational affiliations.

I am the president of a non-profit organization, Somali Independent Business Alliance (SIBA), that supports refugees and immigrants gain the knowledge and skills to grow and start their businesses. At SIBA, we actively reach out to businesses and individuals by visiting them at their workplaces. This approach builds trust, allows us to meet businesses where they are, and ensures our services are accessible to all. We also participate in community events which allows us to interact with local businesses and strengthens community ties. SIBA has established strong relationships with key stakeholders like African Chamber of Commerce, City of Seattle, Seattle Foundation, Port of Seattle, Washington Department of Commerce and Pacific Northwest Economic Region among others. These partnerships have resulted in many achievements like facilitating enrollment of drivers in the City's Electric Trucks Incentive Pilot, 2 survey projects targeting Somali businesses, an outreach plan and report on the electrification of Medium and heavy duty electric trucks and informative workshops for multiple businesses among other achievements.

14. Is there anything else you would like us to know?

No, thank you. However, I wanted to reiterate my strong interest in serving on the customer review panel and in so doing help and serve the community.

## Demographics

Please complete the demographic questions below.

15. Age Range

- 18-34
- 35-49
- 50-64
- 65+

16. Race/Ethnicity (please select all that apply)

- Caucasian / White
- African American / Black
- American Indian or Alaska Native
- Chinese
- Japanese
- Korean
- Vietnamese
- Hispanic / Latino
- Native Hawaiian
- Filipino
- Samoan
- Asian Indian
- Chamorro
- Other Asian (e.g., Pakistani, Cambodian, Hmong, etc.)
- Other Pacific Islander (e.g., Tongan, Fijian, Marshallese, etc.)
- Somali

17. Gender (enter below)

Female

18. How did you hear about this opportunity?

I heard about this opportunity through an email from a contact at the Department of Neighborhoods. They mentioned a colleague recommended me for this community engagement opportunity.



19. I certify that the above application information is accurate and complete to the best of my knowledge. I understand that the information provided is subject to public records request unless it is specifically exempt from the Washington State Public Records Act. \*

I agree

# Seattle Public Utilities Customer Review Panel

11 Members: Pursuant to *Resolution 31825*, all members subject to City Council confirmation, 3-year terms:

- 5 City Council-appointed
- 6 Mayor-appointed
- 0 Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
	F	2	1.	Member	Nafiso Samatar	8/1/2024	7/31/2027	1	Mayor
	F	1	2.	Member	Robin Schwartz	8/1/2022	7/31/2025	1	City Council
	F	2	3.	Member	Miki Sodos	8/1/2024	7/31/2027	2	Mayor
	M	n/a	4.	Member	Manav Goel	8/1/2024	7/31/2027	1	City Council
	F	6	5.	Member	Allison Mettler	8/1/2024	7/31/2027	1	Mayor
	F	6	6.	Member	Gretchen Glaub	8/1/2024	7/31/2027	2	City Council
	M	7	7.	Member	Bobby Coleman	8/1/2018	7/31/2025	2	Mayor
	M	6	8.	Member	Noel Miller	8/1/2013	7/31/2025	2	City Council
	F	1	9.	Member	Amanda Richer	8/1/2022	7/31/2025	1	Mayor
	F	2	10.	Member	Ebony Rose Frazier	8/1/2022	7/31/2025	1	City Council
	M	7	11.	Member	Raj Kumar	8/1/2022	7/31/2025	1	Mayor

## SELF-IDENTIFIED DIVERSITY CHART

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor													
Council													
Other													
Total													

## Key:

\*D List the corresponding *Diversity Chart* number (1 through 9)

\*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown

RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 03015, **Version:** 1

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Reappointment of Gretchen Glaub as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> Gretchen Glaub		
<b>Board/Commission Name:</b> Seattle Public Utilities Customer Review Panel		<b>Position Title:</b> <i>Member</i>
Appointment <b>OR</b> <input type="text" value="Reappointment"/>	<b>City Council Confirmation required?</b> <input type="text" value="Yes"/> No	
<b>Appointing Authority:</b> <input type="text" value="City Council"/> Mayor Other:	<b>Term of Position: *</b> 8/1/2024 – 7-31/2027 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> Greenwood	<b>Zip Code:</b> 98117	<b>Contact Phone No.:</b> <input type="text" value="REDACTED"/>
<b>Background:</b> Gretchen Glaub (Council District 6) is a current member of the CRP (Council Appointee, Seat #6). She is the Salmon Recovery Coordinator for Snohomish County. Gretchen is interested in Puget Sound ecosystem recovery, specifically addressing water quality issues - contaminants of emerging concern (e.g., PAHs, PBDEs). She describes herself as: a “renter who has worked with landlord to implement updates for resource conservation (water, heating); professional interested in supporting activities to recover our endangered species and restore our salmon runs on the brink of listing; volunteer invested in sharing knowledge and passion for Puget Sound environs with others; individual with deep love for our shared environment.”		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b> 07/30/24		<b>Appointing Signatory:</b> <i>Joy Hollingsworth</i> <i>Seattle City Councilmember</i>

\*Term begin and end date is fixed and tied to the position and not the appointment date.

#3

**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Tuesday, March 16, 2021 11:44:35 AM  
**Last Modified:** Tuesday, March 16, 2021 2:22:15 PM  
**Time Spent:** 02:37:39

---

Page 2: Applicant Information

**Q1**

First Name

Gretchen

---

**Q2**

Last Name

Glaub

---

**Q3**

Please provide your contact information.

Email

[REDACTED]

Phone

[REDACTED]

---

**Q4**

I have a permanent address (enter below)

Address

---

**Q5**

Neighborhood Information You can lookup your Council District Number here.

Council District Number

6

Neighborhood Name

Greenwood

---

**Q6**

Who is your employer?

Snohomish County

---

**Q7**

What is your primary occupation or expertise?

WRIA 7 (Snohomish Basin) Salmon Recovery Coordinator

---

**Q8**

**No**

Are you currently employed by or contract with the City of Seattle?

---

**Q9**

Please describe the connections you have in your community. Include any community advocacy, civic engagement, or organizational affiliations.

member/volunteer - Northwest Aquatic & Marine Educators  
volunteer - Seattle Aquarium Beach Naturalist Program

---

**Q10**

Describe one topic you would like SPU's Customer Review Panel to address.

Puget Sound ecosystem recovery, specifically addressing water quality issues - contaminants of emerging concern (ie PAHs, PBDEs)

---

**Q11**

Seattle Public Utilities actively seeks CRP members who represent the diverse experiences of SPU customers. Please describe how your experience as a SPU customer might lend a unique perspective to the CRP.

Renter who has worked with landlord to implement updates for resource conservation (water, heating); professional interested in supporting activities to recover our endangered species (chinok, steelhead) and restore our salmon runs on the brink of listing (chum, coho, pink); volunteer invested in sharing knowledge and passion for Puget Sound environs with others; individual with deep love for our shared environment

---

**Q12**

**Agree**

Please Agree with the following statement: "I certify that the above application information is accurate and complete to the best of my knowledge. I understand that the information provided is subject to public records request unless it is specifically exempt from the Washington State Public Records Act." \*

---

Page 3: Optional Survey

**Q13**

**White/Caucasian**

Please describe your Race/Ethnicity (Select all that apply)

---

**Q14**

**Female**

Please describe your gender identity (Select all that apply)

---

**Q15**

**Respondent skipped this question**

How did you hear about the openings on SPU's Customer Review Panel?

---

# Seattle Public Utilities Customer Review Panel

11 Members: Pursuant to *Resolution 31825*, all members subject to City Council confirmation, 3-year terms:

- 5 City Council-appointed
- 6 Mayor-appointed
- 0 Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
	F	2	1.	Member	Nafiso Samatar	8/1/2024	7/31/2027	1	Mayor
	F	1	2.	Member	Robin Schwartz	8/1/2022	7/31/2025	1	City Council
	F	2	3.	Member	Miki Sodos	8/1/2024	7/31/2027	2	Mayor
	M	n/a	4.	Member	Manav Goel	8/1/2024	7/31/2027	1	City Council
	F	6	5.	Member	Allison Mettler	8/1/2024	7/31/2027	1	Mayor
	F	6	6.	Member	Gretchen Glaub	8/1/2024	7/31/2027	2	City Council
	M	7	7.	Member	Bobby Coleman	8/1/2018	7/31/2025	2	Mayor
	M	6	8.	Member	Noel Miller	8/1/2013	7/31/2025	2	City Council
	F	1	9.	Member	Amanda Richer	8/1/2022	7/31/2025	1	Mayor
	F	2	10.	Member	Ebony Rose Frazier	8/1/2022	7/31/2025	1	City Council
	M	7	11.	Member	Raj Kumar	8/1/2022	7/31/2025	1	Mayor

## SELF-IDENTIFIED DIVERSITY CHART

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor													
Council													
Other													
Total													

## Key:

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*





Legislation Text

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**File #:** Appt 03016, **Version:** 1

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Reappointment of Miki Sodos as member, Seattle Public Utilities Customer Review Panel, for a term to July 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> Miki Sodos		
<b>Board/Commission Name:</b> Seattle Public Utilities Customer Review Panel		<b>Position Title:</b> <i>Member</i>
Appointment <i>OR</i> <input type="checkbox"/> Reappointment	<b>City Council Confirmation required?</b> <input type="checkbox"/> Yes No	
<b>Appointing Authority:</b> City Council <input type="checkbox"/> Mayor Other:	<b>Term of Position: *</b> 8/1/2024 – 7-31/2027 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> Othello	<b>Zip Code:</b> 98118	<b>Contact Phone No.:</b> 
<b>Background:</b> <b>Miki Sodos</b> (Council District 2) is a current member of the CRP (Mayor’s Appointee, Seat #3). She owns two businesses in Seattle: Bang Bang Kitchen and Bang Bang Café. As a member of the CRP, Miki would like to help educate marginalized communities on clean water issues. She says, “I think my experience as a community member as well as a business owner gives me a different perspective. I have run businesses in Capitol Hill, Belltown and the Othello Neighborhood. I see the discrepancies of the way the city takes care of the different neighborhoods based on wealth.”		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b> July 24 <sup>th</sup> , 2024		<b>Appointing Signatory:</b> Bruce A. Harrell Mayor of Seattle

\*Term begin and end date is fixed and tied to the position and not the appointment date.

#2

**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Tuesday, March 02, 2021 6:59:20 PM  
**Last Modified:** Tuesday, March 02, 2021 7:10:44 PM  
**Time Spent:** 00:11:23

---

Page 2: Applicant Information

**Q1**

First Name

Miki

---

**Q2**

Last Name

Sodos

---

**Q3**

Please provide your contact information.

Email [REDACTED]

Phone [REDACTED]

---

**Q4**

Address

**I have a permanent address (enter below),**

Address:  
[REDACTED]

---

**Q5**

Neighborhood Information You can lookup your Council District Number here.

Council District Number **3**

Neighborhood Name **Capitol Hill**

---

**Q6**

Who is your employer?

Self, I co-own Cafe Pettiroso, Bang Bang Kitchen and Bang Bang Cafe

---

**Q7**

What is your primary occupation or expertise?

Small Business Owner

---

**Q8**

**No**

Are you currently employed by or contract with the City of Seattle?

---

**Q9**

Please describe the connections you have in your community. Include any community advocacy, civic engagement, or organizational affiliations.

I am a small business owners and am known throughout Seattle for providing safe spaces for marginalized communities. I have worked in the industry as both an employee and owner for 25 years. Additionally I have played music in Seattle for most of my time here. I have been heavily involved in the Shout Your Abortion movement and spoke at Town Hall for the Roe V Wade anniversary.

---

**Q10**

Describe one topic you would like SPU's Customer Review Panel to address.

I would like to be able to educate marginalized communities on clean water issues.

---

**Q11**

Seattle Public Utilities actively seeks CRP members who represent the diverse experiences of SPU customers. Please describe how your experience as a SPU customer might lend a unique perspective to the CRP.

I think my experience as a community member as well as a business owners gives me a different perspective. My businesses are in Capitol Hill, Belltown and the Othello Neighborhood. I see the discrepancies of the way the city takes care of the different neighborhoods based on wealth.

---

**Q12**

**Agree**

Please Agree with the following statement: "I certify that the above application information is accurate and complete to the best of my knowledge. I understand that the information provided is subject to public records request unless it is specifically exempt from the Washington State Public Records Act." \*

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Page 3: Optional Survey

**Q13**

**Asian**

Please describe your Race/Ethnicity (Select all that apply)

---

**Q14**

**Female**

Please describe your gender identity (Select all that apply)

---

**Q15**

**Respondent skipped this question**

How did you hear about the openings on SPU's Customer Review Panel?

---

# Seattle Public Utilities Customer Review Panel

11 Members: Pursuant to *Resolution 31825*, all members subject to City Council confirmation, 3-year terms:

- 5 City Council-appointed
- 6 Mayor-appointed
- 0 Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
	F	2	1.	Member	Nafiso Samatar	8/1/2024	7/31/2027	1	Mayor
	F	1	2.	Member	Robin Schwartz	8/1/2022	7/31/2025	1	City Council
	F	2	3.	Member	Miki Sodos	8/1/2024	7/31/2027	2	Mayor
	M	n/a	4.	Member	Manav Goel	8/1/2024	7/31/2027	1	City Council
	F	6	5.	Member	Allison Mettler	8/1/2024	7/31/2027	1	Mayor
	F	6	6.	Member	Gretchen Glaub	8/1/2024	7/31/2027	2	City Council
	M	7	7.	Member	Bobby Coleman	8/1/2018	7/31/2025	2	Mayor
	M	6	8.	Member	Noel Miller	8/1/2013	7/31/2025	2	City Council
	F	1	9.	Member	Amanda Richer	8/1/2022	7/31/2025	1	Mayor
	F	2	10.	Member	Ebony Rose Frazier	8/1/2022	7/31/2025	1	City Council
	M	7	11.	Member	Raj Kumar	8/1/2022	7/31/2025	1	Mayor

## SELF-IDENTIFIED DIVERSITY CHART

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor													
Council													
Other													
Total													

## Key:

- \*D List the corresponding *Diversity Chart* number (1 through 9)
- \*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** Appt 03002, **Version:** 1

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Appointment of Elise Chisholm Clare as member, Board of Parks and Recreation Commissioners, for a term to March 31, 2027.

The Appointment Packet is provided as an attachment.



# City of Seattle Boards & Commissions Notice of Appointment

<b>Appointee Name:</b> <i>Elise Chisholm Clare</i>		
<b>Board/Commission Name:</b> <i>Board of Parks and Recreation Commissioners</i>		<b>Position Title:</b> <i>City Council District 4</i>
<input checked="" type="checkbox"/> <b>Appointment</b> OR <input type="checkbox"/> <b>Reappointment</b>	<b>City Council Confirmation required?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>Appointing Authority:</b> <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Fill in appointing authority</i>	<b>Term of Position: *</b> 4/1/2024 <b>to</b> 3/31/2027  <input checked="" type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
<b>Residential Neighborhood:</b> University-Ravenna	<b>Zip Code:</b> 98105	<b>Contact Phone No.:</b> [REDACTED]
<b>Background:</b> Elise Chisholm Clare, a marketing and communications strategist based in the Ravenna neighborhood, brings over a decade of experience in the corporate and transportation communication sectors, and is eager to contribute her skills and perspective to the City’s parks and recreation initiatives. As a co-founder of the Friends of Ravenna-Cowen Greenspace group, Chisholm Clare has experience working with a variety of City departments and neighborhood stakeholders. In her own words: “Beyond Ravenna, Cowen, and other beloved parks in my backyard, I’m passionate about preserving the natural environment and creating safe, inviting spaces throughout the Seattle community. My husband and I are regular bike commuters, and our family frequently visits playgrounds, trails, game fields, and swimming pools across the seven districts. I want to ensure they continue to be vibrant, accessible, and welcoming destinations for all Seattleites and visitors to enjoy.”		
<b>Authorizing Signature (original signature):</b>  <b>Date Signed (appointed):</b> 8/15/24	<b>Appointing Signatory:</b> <i>Joy Hollingsworth</i> <i>Seattle City Councilmember</i>	

\*Term begin and end date is fixed and tied to the position and not the appointment date.



Highly creative, purpose-driven B2C and B2B marketing and communications leader with 15+ years of agency- and client-side experience spanning technology, retail, and consumer goods sectors. Proven success at directing teams and initiatives to elevate brands, expand markets, and grow revenue for innovative startups and Fortune 500 companies alike. Strong communicator and cross-functional collaborator. Agile and adept at navigating ambiguity in fast-paced environments.

## Core Expertise

---

- |                       |                        |                            |
|-----------------------|------------------------|----------------------------|
| + Branding            | + Communications & PR  | + Team management          |
| + Advertising         | + Content development  | + Corporate responsibility |
| + Product marketing   | + Campaign planning    | + Consumer activism        |
| + Research & analysis | + Channel optimization | + Thought leadership       |

## Professional Experience

---

### SELF-EMPLOYED

#### Freelance Marketing & Communications Strategist (2020-present)

Counsel startups and established innovators on branding, messaging, and campaign planning. Develop narratives and manage multi-channel content production. Drive cross-functional integration and oversee campaign implementation.

- Clients include AFWERX, the U.S. Air Force's innovation catalyst. For the AFWERX Reimagining Energy Challenge, helped generate program record high of 900+ crowdsourced solutions from entrepreneurs, academics, and corporations aimed at reducing reliance on fossil fuels and accelerating the shift toward renewable and resilient energy sources.

### UBER TECHNOLOGIES

#### Senior Marketing Strategist, Travel (2019)

Led B2C and B2B airport marketing initiatives across the U.S. and Canada. Working with cross-functional counterparts, spearheaded the development of full-year marketing plans aimed at growing trips and profitability. Directed global pilot projects leveraging resources and insights from collaborators in North America, EMEA, and LATAM.

- Drove the launch of a pilot that merged branding and wayfinding through out-of-home (OOH) advertising in the airport environment. As a result of attributed growth, the program was approved for expansion into other major markets.
- Managed integration and optimization of paid digital, email CRM, and in-app touchpoints, giving riders a more human, connected, and supportive experience throughout their four-leg airport travel journey.
- Developed a robust, multi-channel engagement program aimed at improving perception of Uber among top-tier airports and influential trade groups. Program strategy, messaging, and assets were leveraged globally.

#### Head of Regional Marketing, Northwest / Head of U.S. & Canada Marketing Campaigns Guild (2015-2018)

Managed regional marketing team responsible for content and campaigns, as well as public, private, and nonprofit sector partnerships in six Northwestern states. Concurrently, guided formal working group of 40+ U.S. and Canada marketing leads aimed at improving strategic alignment and process efficiency for Pride Month and other locally executed marquee events.

- Led marketing and community impact components for multi-year, multi-million-dollar campaign aimed at improving regional perception of Uber and preserving the company's ability to provide affordable, reliable transportation for riders and flexible work for drivers. Effective strategy was leveraged in other major markets globally.
- Directed regional creative development and execution of award-winning rider experience and on-demand delivery stunts that recruited new customers, increased trips, and garnered local and national media coverage.
- Oversaw successful marketing campaigns and community outreach efforts to support regional territory expansions and new product launches such as airport rideshare, Eats, Pool, and Hop.
- Conceived of and launched podcast series for Uber driver-partners, aiming to increase engagement. After demonstrating high ROI regionally, championed scaling the channel and produced the company's first national episode.

Professional Experience *(continued)*

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**EDELMAN**

**Vice President / Senior Account Supervisor, Business + Social Purpose (2012-2015)**

Counseled clients in the development of corporate responsibility platforms and signature programs. Wrote narratives and guided creative content production. Directed thought leadership and media/influencer outreach. As a member of the senior leadership team, managed new business efforts and a portfolio of over \$500K in annual revenue.

- Oversaw outreach programs for REI's Outdoor School education series, as well as the co-op's community and environmental stewardship initiatives. Secured positive coverage in national consumer, business, and trade media.
- Led messaging development and engagement strategy for rollout of eBay's 2.0 Social Innovation platform, raising awareness of the company's goals and key initiatives among national media and other priority stakeholder audiences.

**SPRING CREEK GROUP (INTERPUBLIC GROUP)**

**Strategy & Planning Manager (2011-2012)**

Authored trend reports and provided strategic guidance to inform the development and ongoing management of social marketing programs for clients including HTC, then the #1 smartphone manufacturer in the U.S. As agency marketing communications lead, drove initiatives to promote Spring Creek Group as a social marketing thought leader.

- Served as a lead strategist for new business initiatives that contributed to the agency's triple-digit annual revenue growth and acquisition by global marketing and media company Interpublic Group.
- Managed comprehensive agency rebrand including messaging, design, merchandising, and outreach elements.

**STARBUCKS COFFEE COMPANY**

**Communications Program Manager, Corporate Responsibility & Consumer Packaged Goods (2007-2011)**

Led marketing communications campaigns that drove consumer and employee awareness of Starbucks environmental, community, and sourcing initiatives. Managed communications for Starbucks CPG brands, working with business partners including Pepsi, Unilever, and Kraft to launch new products and ensure all marketing and PR activities were on brand.

- Directed messaging, integration, and outreach for Starbucks award-winning Earth Month campaign, incorporating cause marketing, experiential engagement, advertising, PR, and thought leadership elements. Perception of the company as an environmental leader jumped by over 50% across customer segments.
- Owned campaign planning and execution for successful trade and consumer audience launches of Starbucks category-leading ready-to-drink energy coffee and super-premium ice cream product lines.

**EDELMAN**

**Senior Account Executive, Consumer Marketing (2006-2007)**

**PUBLICIS**

**Account Executive, Marketing Communications (2004-2006)**

**Account Executive / Assistant Account Executive, Advertising (2002-2004)**

**Education**

---

**Master of Communication in Digital Media, UNIVERSITY OF WASHINGTON, Seattle, WA**  
**Bachelor of Science in Marketing, MARQUETTE UNIVERSITY, Milwaukee, WI**

**Recognition**

---

- 2 Seattle ADDY Silver awards: UberHover Climate Adaptation Project (2016)
- Seattle ADDY Best in Show & National ADDY Silver awards: St-Germain & Uber Biketender campaign (2015)
- National PRSA Silver Anvil Award of Excellence: Earth Month outreach program for Starbucks (2011)
- Puget Sound PRSA Totem award: Getty Images Change Me online activism forum (2007)

# BOARD OF PARKS AND RECREATION COMMISSIONERS

15 Members: Pursuant to *Ordinance 126325*, all members subject to City Council confirmation, 3-year terms:

- 7 City Council-appointed
- 8 Mayor-appointed
- # Other Appointing Authority-appointed (specify):

## Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
6	M	1	1.	At-Large	Ryan Baum	4/1/24	3/31/27	1	Mayor
6	M	6	2.	At-Large	Joshua Seyfried	2/21/23	3/31/25	1	Mayor
6	M	4	3.	At-Large	Steve Lerer	4/1/24	3/31/27	1	Mayor
3	M	3	4.	At-Large	Pasqual Contreras	2/21/23	3/31/26	1	Mayor
6	F	3	5.	Get Engaged	Lauren Lanham	9/1/23	8/31/24	1	Mayor
2	F	4	6.	Commission Seat	Tricia Diamond	4/1/24	3/31/27	1	Mayor
1	M	7	7.	Commission Seat	Phillip Meng	9/26/23	8/31/26	1	Mayor
1	F	4	8.	Commission Seat	Whitney Nakamura	4/1/24	3/31/27	1	Mayor
7	M	1	9.	City Council Dist. 1	Justin Umagat	4/1/24	3/31/27	2	City Council
			10.	City Council Dist. 2	Vacant				City Council
6	M	3	11.	City Council Dist. 3	John Flinn	4/1/24	3/31/27	1	City Council
6	F	4	12.	City Council Dist. 4	Elise Chisholm Clare	4/1/24	3/31/27	1	City Council
2	M	5	13.	City Council Dist. 5	Ammanuel Haile-Luel	7/1/24	6/30/27	1	City Council
6	F	6	14.	City Council Dist. 6	Amy Brockhaus	4/1/22	3/31/25	1	City Council
2	M	7	15.	City Council Dist. 7	Stafford Mays	4/1/22	3/31/25	1	City Council

## SELF-IDENTIFIED DIVERSITY CHART

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial					
Mayor	5	3	0	0	2	1	1	0	0	4	0	0	0					
Council	4	2	0	0	0	2	0	0	0	3	1	0	0					
Other																		
<b>Total</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>					

## Key:

\*D List the corresponding *Diversity Chart* number (1 through 9)

\*\*G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown

RD Residential Council District number 1 through 7 or N/A

*Diversity information is self-identified and is voluntary.*



Legislation Text

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**File #:** CB 120854, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition by negotiation of two parcels of land identified as King County parcel numbers 2752200050 and 2752200091 located at 21226 221st Avenue SE in King County for salmon habitat protection and watershed management; granting a life estate to Helen R. Sherry; authorizing the General Manager/CEO of Seattle Public Utilities to execute, accept, and record deeds and conveyance documents and take any other actions reasonably necessary on behalf of the City; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

WHEREAS, Ordinance 121928 authorizes the Director of Seattle Public Utilities (SPU) to acquire land for the protection and preservation of fish and wildlife habitat along the lower reach of the Cedar River in King County as part of the Cedar River Habitat Conservation Plan (HCP) Downstream Habitat Protection and Restoration Program (Program); and

WHEREAS, SPU acquired seven parcels of land comprising 16.5 acres along the Royal Arch Reach of the Cedar River pursuant to the HCP and the Program; and

WHEREAS, SPU identified two additional adjacent parcels of land comprising 20.5 acres that meet the needs of the HCP and the Program; and

WHEREAS, SPU secured four state and local grant awards totaling \$4,050,000 for acquisition of contiguous priority salmon habitat lands in the Royal Arch Reach of the Cedar River; and

WHEREAS, the property owner, Helen R. Sherry, desires to sell the property to SPU, and continue to occupy a portion of the property under the terms of a life estate agreement; and

WHEREAS, SPU and the property owner, Helen R. Sherry, have agreed to terms and fair market value for the property acquisition and life estate; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The General Manager/Chief Executive Officer of Seattle Public Utilities, or designee, is authorized on behalf of the City to negotiate and enter into a Purchase and Sale Agreement and Life Estate Agreement, and, upon payment of just compensation, to accept and record a Warranty Deed, a Life Estate Agreement, and other necessary instruments on behalf of the City for the purchase of real property identified as King County parcel numbers 2752200050 and 2752200091 located at 21226 221st Avenue SE in King County (collectively, the “Properties”), and legally described in Attachment 1 to this ordinance.

Section 2. The General Manager/Chief Executive Officer of Seattle Public Utilities, or designee, is authorized to execute any necessary documents and agreements; accept, deliver, and record on behalf of the City any necessary deeds; and take any other actions reasonably necessary to effectuate this ordinance.

Section 3. The acquired Properties shall be placed under the jurisdiction of Seattle Public Utilities.

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Approved    returned unsigned /    vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.  
/

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Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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Scheereen Dedman, City Clerk

(Seal)

Attachments:  
Attachment 1 - Legal Description of Property

**ATTACHMENT 1 – Legal Description of Property**

Real property situated in the County of King, State of Washington, described as follows:

21226 221ST AVENUE SE  
MAPLE VALLEY, WASHINGTON 98038  
PARCEL TAX IDENTIFICATION #2752200050 AND #2752200091

PARCEL A (#2752200050):

THAT PORTION OF SECTION 9, TOWNSHIP 22 NORTH, RANGE 6 EAST, W.M.,  
DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTH QUARTER CORNER OF SAID SECTION;  
THENCE EASTERLY ALONG THE NORTH LINE THEREOF 185.9 FEET TO A POINT 726  
FEET FROM THE SOUTHEASTERLY RIGHT OF WAY LINE OF THE BLACK DIAMOND-  
RENTON HIGHWAY, AS NOW EXISTING OVER AND ACROSS SAID SECTION;  
THENCE SOUTH 29° 37' EAST, PARALLEL TO SAID HIGHWAY, 1141.8 FEET TO THE  
TRUE POINT OF BEGINNING;  
THENCE CONTINUING SOUTH 29°37' EAST, PARALLEL TO SAID HIGHWAY, 821 FEET;  
THENCE WESTERLY, PARALLEL TO THE NORTH LINE OF SAID SECTION, 1170 FEET,  
MORE OR LESS, TO THE EAST BANK OF THE CEDAR RIVER;  
THENCE IN A NORTHWESTERLY DIRECTION ALONG THE EAST BANK OF THE  
CEDAR RIVER TO A POINT NORTH 88°59' WEST OF THE TRUE POINT OF BEGINNING;  
THENCE SOUTH 88° 59' EAST 990 FEET, MORE OR LESS, TO THE TRUE POINT OF  
BEGINNING.

LESS A PORTION OF PARCEL 1 HERETOFORE CONVEYED TO ROYAL ARCH MASONS  
ASSOCIATION OF KING COUNTY UNDER DEED RECORDED WIDER KING COUNTY  
AUDITOR'S FILE NUMBER 4675934.

PARCEL B (#2752200091):

THAT PORTION OF GOVERNMENT LOT 1 AND THE NORTHEAST QUARTER OF THE  
NORTHEAST QUARTER OF SECTION 9, TOWNSHIP 22 NORTH, RANGE 6 EAST, W.M.,  
DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTH QUARTER CORNER OF SAID SECTION 9;  
THENCE EASTERLY ALONG THE NORTH LINE THEREOF 185.9 FEET TO A POINT  
DISTANT WESTERLY  
726 FEET FROM THE INTERSECTION OF SAID NORTH LINE WITH THE  
SOUTHWESTERLY LINE OF THE BLACK DIAMOND-RENTON HIGHWAY,  
THENCE SOUTH 29°37' EAST PARALLEL WITH SAID HIGHWAY, 1141.8 FEET TO THE  
TRUE POINT OF BEGINNING OF THIS DESCRIPTION;

THENCE SOUTH 88°59' EAST, 726 FEET TO THE WESTERLY LINE OF SAID HIGHWAY;  
THENCE NORTH 29°37' WEST ALONG SAID WESTERLY LINE 46.4 FEET TO A POINT  
THEREON WHICH IS DISTANT 1092.4 FEET SOUTHERLY, AS MEASURED ALONG  
SAID LINE, FROM THE NORTHERLY LINE OF SAID SECTION 9;  
THENCE NORTH 88°59' WEST 1716 FEET, MORE OR LESS, TO THE CEDAR RIVER;  
THENCE SOUTHERLY ALONG SAID CEDAR RIVER TO A POINT WHICH BEARS  
NORTH 88° 59' WEST FROM THE TRUE POINT OF BEGINNING;  
THENCE SOUTH 88°59' EAST 990 FEET, MORE OR LESS, TO THE TRUE POINT OF  
BEGINNING;  
(ALSO KNOWN AS TRACT "B" OF W.D. GIBBON FARM, AN UNRECORDED PLAT.)



## SUMMARY and FISCAL NOTE

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Public Utilities	Brent Lackey	Akshay Iyengar

### 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition by negotiation of two parcels of land identified as King County parcel numbers 2752200050 and 2752200091 located at 21226 221st Avenue SE in King County for salmon habitat protection and watershed management; granting a life estate to Helen R. Sherry; authorizing the General Manager/CEO of Seattle Public Utilities to execute, accept, and record deeds and conveyance documents and take any other actions reasonably necessary on behalf of the City; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:** SPU manages the Cedar River Habitat Conservation Plan (HCP) Downstream Habitat Program, a component of the Cedar River HCP, pursuant to SPU’s compliance with the federal Endangered Species Act. Under this program SPU acquired approximately 70 acres of salmon habitat lands for preservation. This ordinance authorizes SPU to acquire two additional parcels comprising approximately 20 acres, located on the Royal Arch Reach of the Cedar River, and contiguous to 16 acres formerly acquired and restored in 2023 for the same purpose. These two parcels were identified as top-tier priorities for protection and restoration of salmon habitat in the Cedar River, Lake Sammamish, and Lake Washington Salmon Recovery Plan.

The acquisition is funded entirely with grant funds from Washington State and King County, and formerly accepted by Council in Ordinance 127011. No expenditures of SPU ratepayer funds are anticipated to complete this transaction. The property was formally appraised at \$2.2 million in May 2024, and a final agreed purchase price of \$2.3 million was negotiated with the seller. All of the purchase price and other closing costs will be grant funded. Monies were appropriated in the SPU 2024 Capital Budget to fund this work using these grant awards.

### 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?**  Yes  No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

**Does this legislation have financial impacts to the City?**  Yes  No

The property was formally appraised at \$2.2 million in May 2024, and a final agreed purchase price of \$2.3 million was negotiated with the seller. All of the purchase price and other closing costs will be grant-funded.

### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.**

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

There is a marginal operating cost associated with environmental stewardship of the acquired property. The parcels will be added to the existing portfolio of property totaling 70 acres of land across numerous parcels. There is a long-term stewardship plan and program that is funded by a dedicated O&M fund in the SPU HCP budget.

**Please describe any financial costs or other impacts of *not* implementing the legislation.**

There are no known financial costs from not completing this acquisition. It is likely that there would be a harmful non-specific political cost to foregoing the four separate grants awarded to SPU for the purposes of this acquisition after having successfully sought them for this purpose.

### 4. OTHER IMPLICATIONS

**a. Please describe how this legislation may affect any departments besides the originating department.**

No impacts to any other departments are anticipated.

**b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

This legislation authorizes City acquisition of property for preservation and future habitat restoration purposes. An environmental assessment of the land will be completed before property closing as required under the Purchase and Sale agreement. See attached map of parcel.

**c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

**i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

This work will have no impact on vulnerable or historically disadvantaged communities. The property is occupied by an elderly property owner and is otherwise maintained as open space. This will continue in the same function following acquisition and should have no impact on the very rural community proximate to this property. This is determined because it will have no functional impact on human

communities in the acquisition area. This land will be added to the portfolio of properties acquired by the Downstream HCP program and will be managed through the pen space habitat stewardship and property maintenance program operating under the oversight of SPU. The Muckleshoot Indian Tribe will be consulted during floodplain restoration planning and design anticipated in the future. Cultural resources surveys and monitoring will be conducted prior to any ground disturbing activities to ensure preservation of any archaeological resources.

**ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A.

**iii. What is the Language Access Plan for any communications to the public?**

No direct additional public communication is anticipated.

**d. Climate Change Implications**

**i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

The preservation of this 20-acre property in perpetuity will have limited benefits to climate protection. Through preservation, it will eliminate carbon emissions normally associated with residential occupation and land use. There will likely be a very short-term increase in carbon emissions, should SPU be successful in designing and constructing a large-scale river floodplain habitat restoration project on the acquired parcels.

**ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This action will increase the resiliency to climate change on the Cedar River by ensuring that the river channel and floodplain functions in the undeveloped lands there remain so in perpetuity.

**e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

No new initiatives or major programmatic expansion is proposed, though the existing Downstream Habitat Program anticipates the pursuit of further state and local grants to fund a salmon habitat restoration and floodplain reconnection very similar to the Upper Royal Arch Reach Restoration Project completed in 2023. That work would occur within the bounds of existing six-year CIP appropriations. The acquired property continues 25 years of property acquisition projects on a long-term programmatic effort to protect ESA-listed salmon habitats on the downstream Cedar River. The protection of property provided by this

acquisition furthers regional goals for habitat preservation in the overarching Updated Salmon Recovery Plan adopted in 2018.

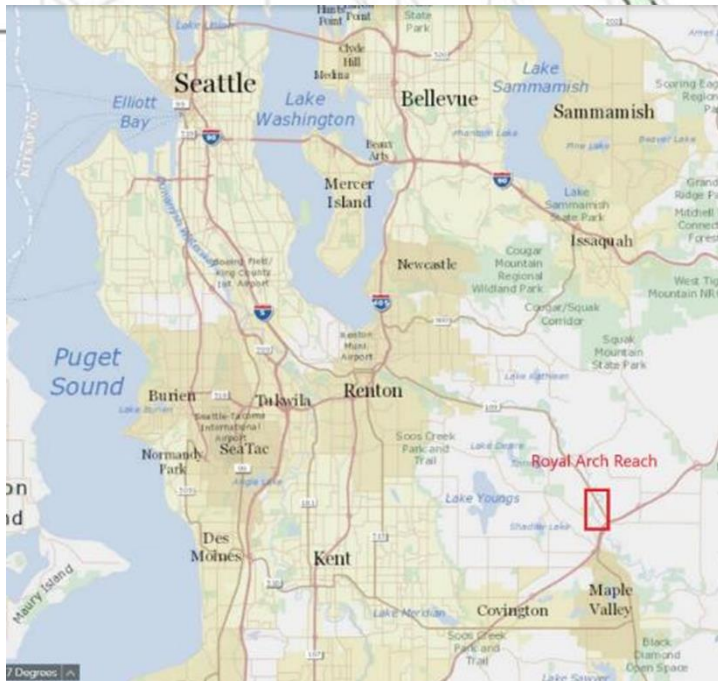
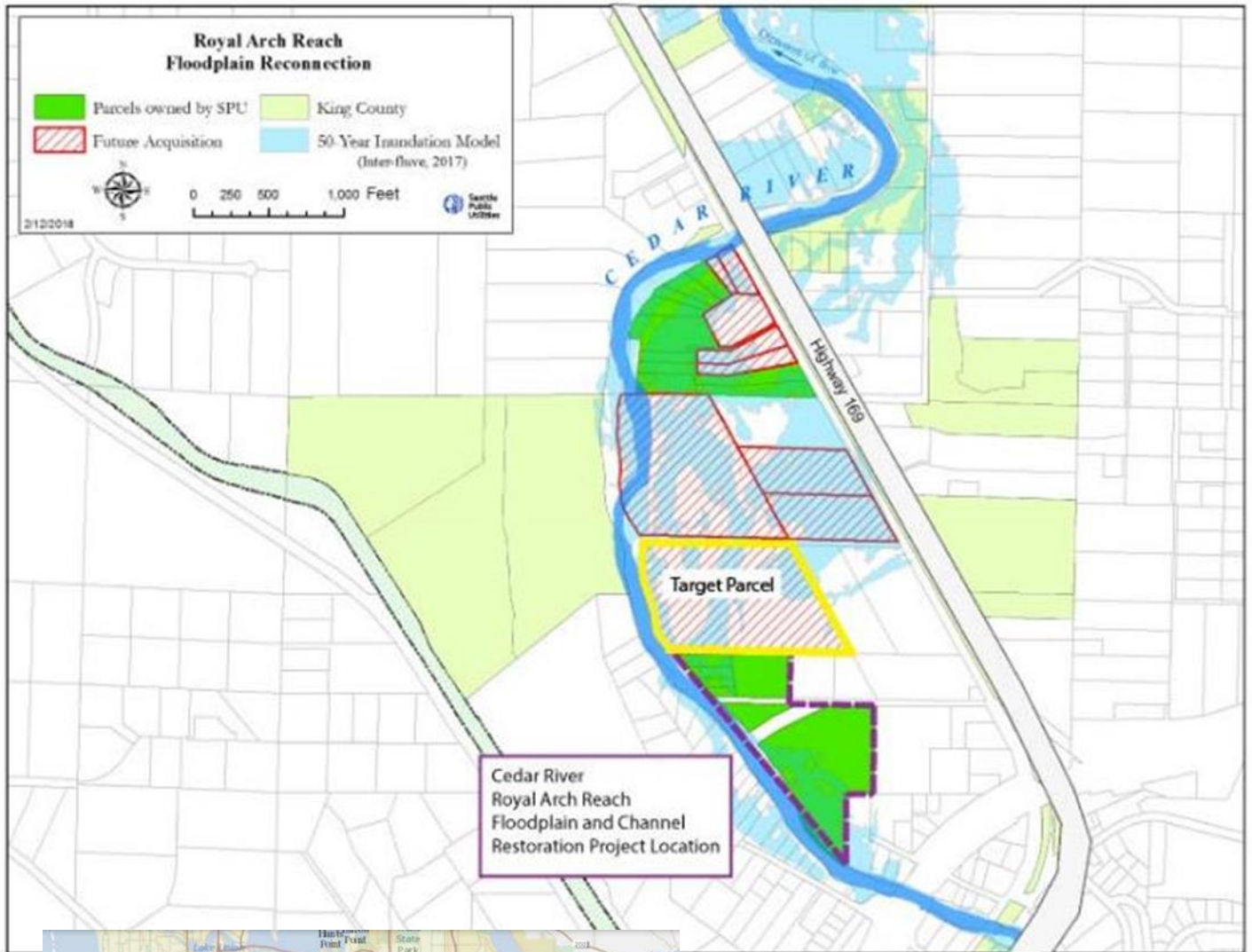
## 5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

## 6. ATTACHMENTS

**Summary Attachments:** Summary Exhibit A – Map of Sherry Parcel and Surrounding Parcels

## Map of Sherry Parcel and Surrounding Parcels





# Acquisition Ordinance

Seattle City Council

Parks, Public Utilities & Technology Committee

September 11, 2024

SPU Cedar River Habitat Conservation Plan (HCP)

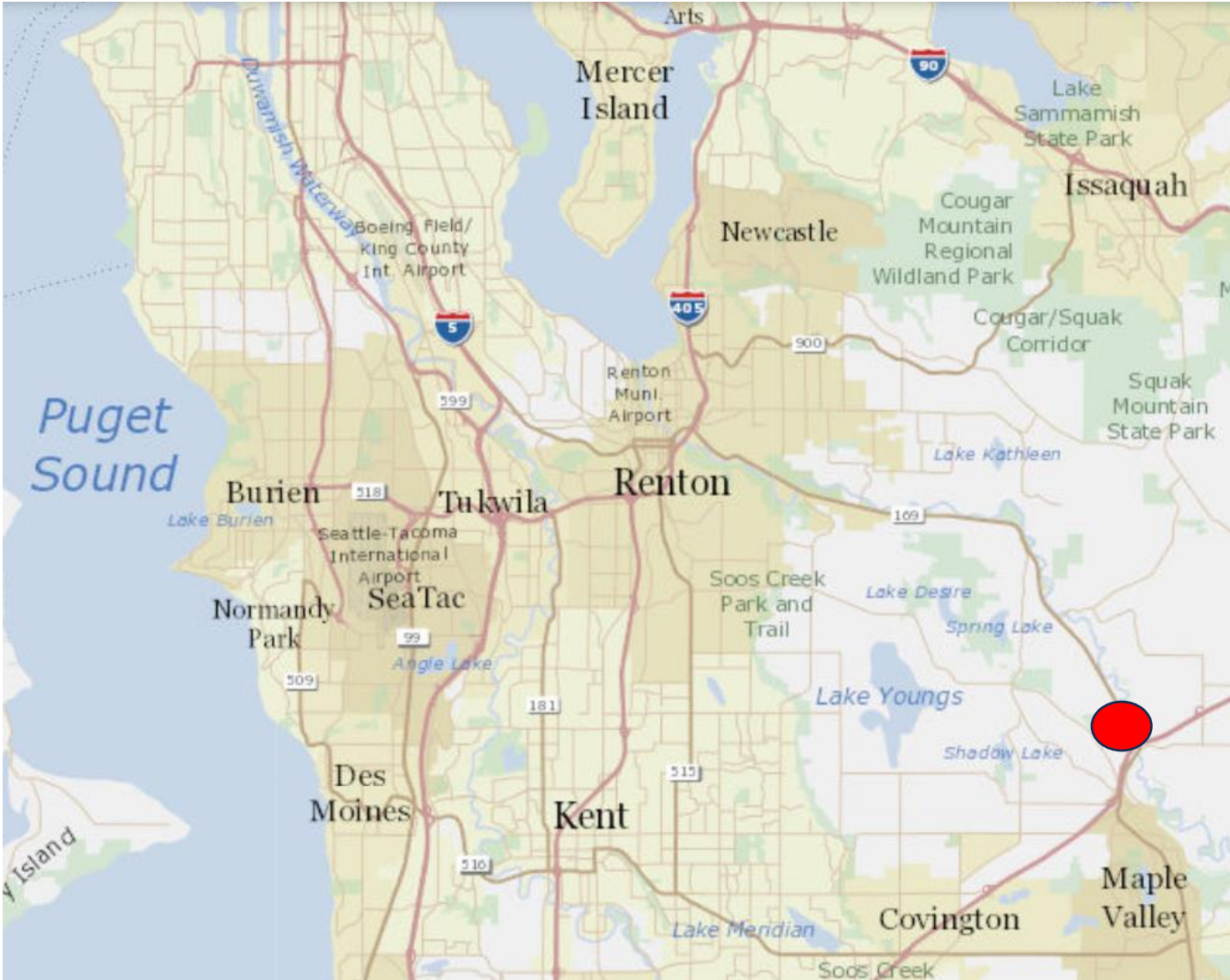
Downstream Habitat Program

Helen Sherry Parcel

# Purpose of Legislation

- Authorizes **grant-funded acquisition of 20-acre parcel** on Cedar River for **Salmon Habitat Protection and Restoration**.
- Includes Life Estate agreement that allows elderly seller to remain on a portion of property for remainder of her life.





# Project Location

Unincorporated  
King County

Lead SPU Staff:  
Brent Lackey  
Program Manager

Robert Gambill  
Sr. Real Property Agent



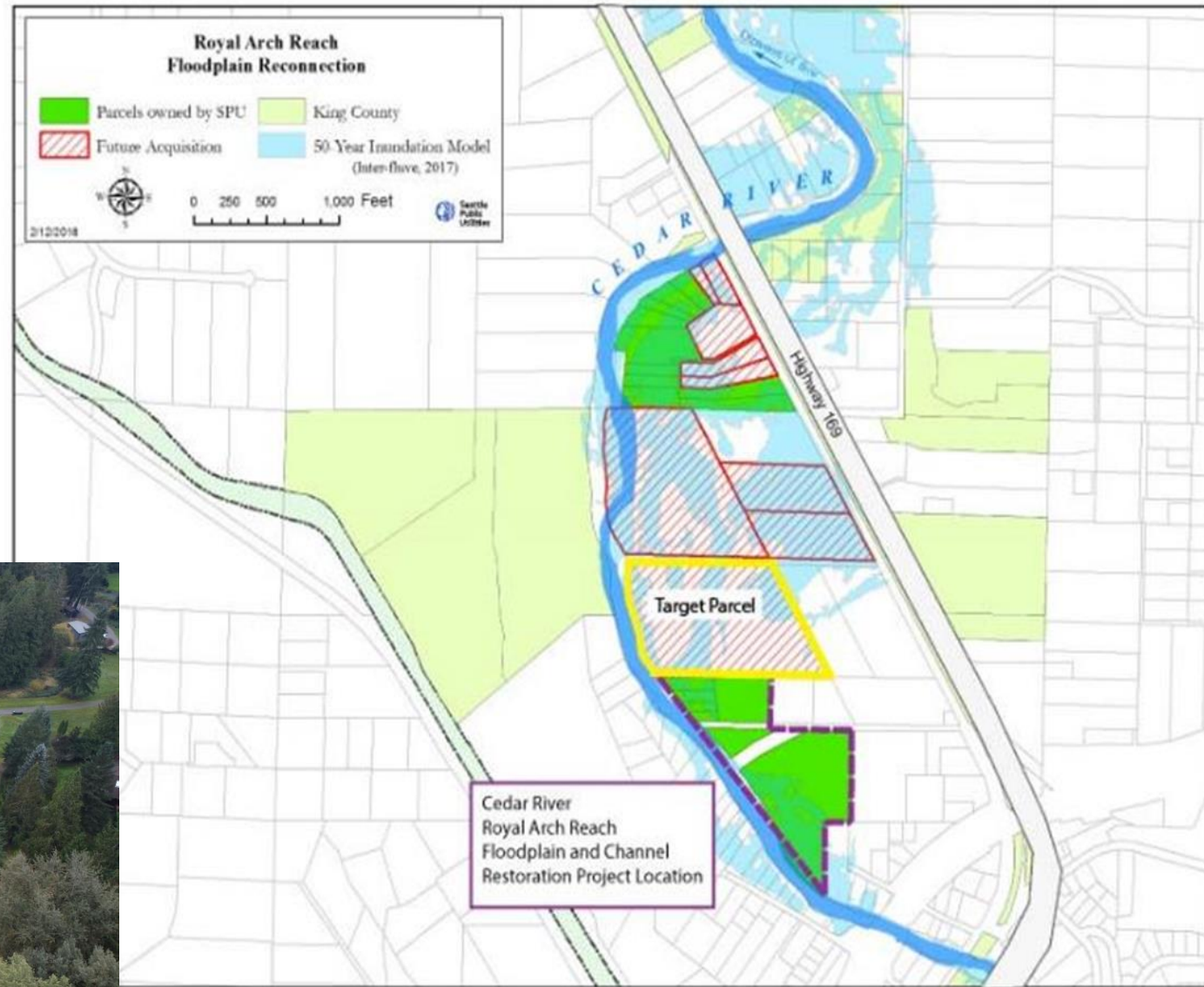
# Project Parcel (showing Life Estate area)





# Project Description

- Large parcel within program focus area
- Contiguous to large 2023 floodplain/river restoration project
- Top tier regional salmon recovery plan priority



# Transaction Details

- Acquisition in Fee Title with Life Estate sale
- \$ 4.1 M in grants awarded
- \$ 3.0 M Estimated total acquisition project costs—No SPU funds req'd
- Funds authorized by Ordinance 126995, 2024 Adopted Budget





Sockeye salmon spawning in Royal Arch new project channel, Sept 2023

# Questions?

## Thank you

Brent Lackey

Downstream Habitat  
Program Manager  
Seattle Public Utilities

[Brent.Lackey@seattle.gov](mailto:Brent.Lackey@seattle.gov)



Legislation Text

File #: CB 120855, Version: 1

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager/CEO of Seattle Public Utilities or designee to acquire by negotiation or eminent domain (condemnation) two separate parcels of land in Seattle, for utility purposes identified as King County Parcel Number 270560-0010 located at 9740 8th Ave NW and King County Parcel Number 270560-0007 located at 711 NW 100th St. and to execute, accept, and record deeds, conveyance documents and agreements deemed by the General Manager/CEO to be necessary to these transaction on behalf of the City; placing the real properties under the jurisdiction of Seattle Public Utilities; authorizing payment of all other costs associated with the acquisition; and ratifying and confirming certain prior acts.

WHEREAS, Seattle Public Utilities (SPU) owns, maintains and operates a system of sanitary sewerage, and storm and surface water drainage as part of Seattle Public Utilities' drainage and wastewater system; and

WHEREAS, the Washington State Hydraulic Code, administered by the Washington Department of Fish and Wildlife (WDFW), requires that certain types of streams, culverts, and storm drains maintained by SPU be made fish passable when they are repaired or replaced; and

WHEREAS, SPU owns a storm drain located on two privately-owned properties that contain a segment of Pipers Creek which does not meet the established WDFW fish passage standard; and

WHEREAS, SPU determined it needs additional property rights to comply with WDFW fish passage requirements; and

WHEREAS, SPU also determined that the fee acquisition of these two privately-owned properties is suitable for and needed to construct and operate a water treatment facility and storm control facilities; and

WHEREAS, RCW 8.12.030, 35.67.020, and 35.92.020 authorize The City of Seattle to purchase or condemn property for utility or general municipal purposes; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Public convenience and necessity require the property identified in the records of the King County Assessor as Parcel Numbers 270560-0010 and 270560-0007 situated in the City of Seattle, County of King, State of Washington, together with all rights, privileges, and other property thereto, legally described and depicted in Attachment 1 and Attachment 2 of this ordinance to be acquired through negotiation or eminent domain (condemnation), for public utility purposes.

Section 2. The General Manager/CEO of Seattle Public Utilities or designee is authorized on behalf of the City to negotiate and to enter into agreements to acquire the two properties in Section 1 of this ordinance and, upon payment of just compensation, to accept and record deeds and other necessary instruments on behalf of the City; to provide relocation assistance to the extent required by law to the occupants of the properties; and to enter into agreements with the existing owners and tenants as needed to facilitate the successful acquisition of the properties.

Section 3. The Seattle City Attorney is authorized to commence and prosecute proceedings in the manner provided by law to condemn, take, damage, and appropriate in fee simple the real property or other property rights described in Section 1 of this ordinance, after just compensation has been made or paid into court for the owners thereof in the manner provided by law. The Seattle City Attorney is further authorized to enter into a stipulation agreement for the purpose of minimizing damages.

Section 4. The cost of the acquisition provided for in this ordinance shall be paid from funds originally authorized by Ordinance 126955 in the 2024 Adopted Budget.

Section 5. The two properties, when acquired by the City, shall be placed under the jurisdiction of Seattle Public Utilities and designated for utility purposes.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 7. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and

1.04.070.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.  
/

\_\_\_\_\_

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

Scheereen Dedman, City Clerk

(Seal)

**Attachments:**

Attachment 1 - Legal Description and Map of King County Parcel # 270560-0010

Attachment 2 - Legal Description and Map of King County Parcel # 270560-0007



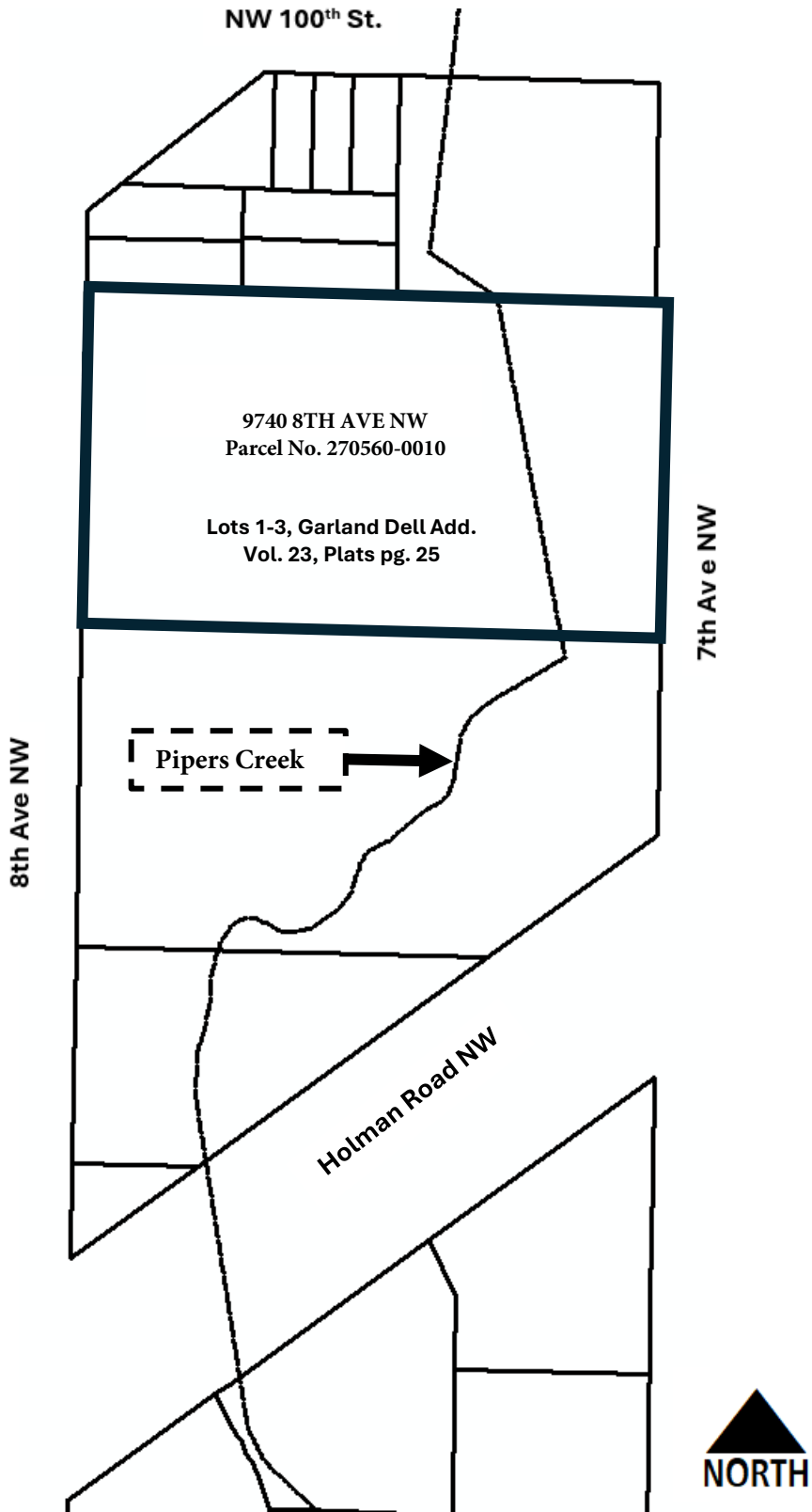
## **ATTACHMENT 1**

### LEGAL DESCRIPTION OF KING COUNTY PARCEL NO. 270560-0010

The following described estate, situated in the County of King, State of Washington:

The South 5 feet of Lot 1; all of Lot 2; and the North half of Lot 3, Garland Dell, according to a Plat thereof, recorded in Volume 23 of Plats, page 25 in King County Washington.

ATTACHMENT 1 (continued)



## **ATTACHMENT 2**

### LEGAL DESCRIPTION OF KING COUNTY PARCEL NO. 270560-0007

LOT C OF KING COUNTY SHORT PLAT NO. 8500985 RECORDED UNDER KING COUNTY RECORDING NO. 8606230410 DESCRIBED AS FOLLOWS:

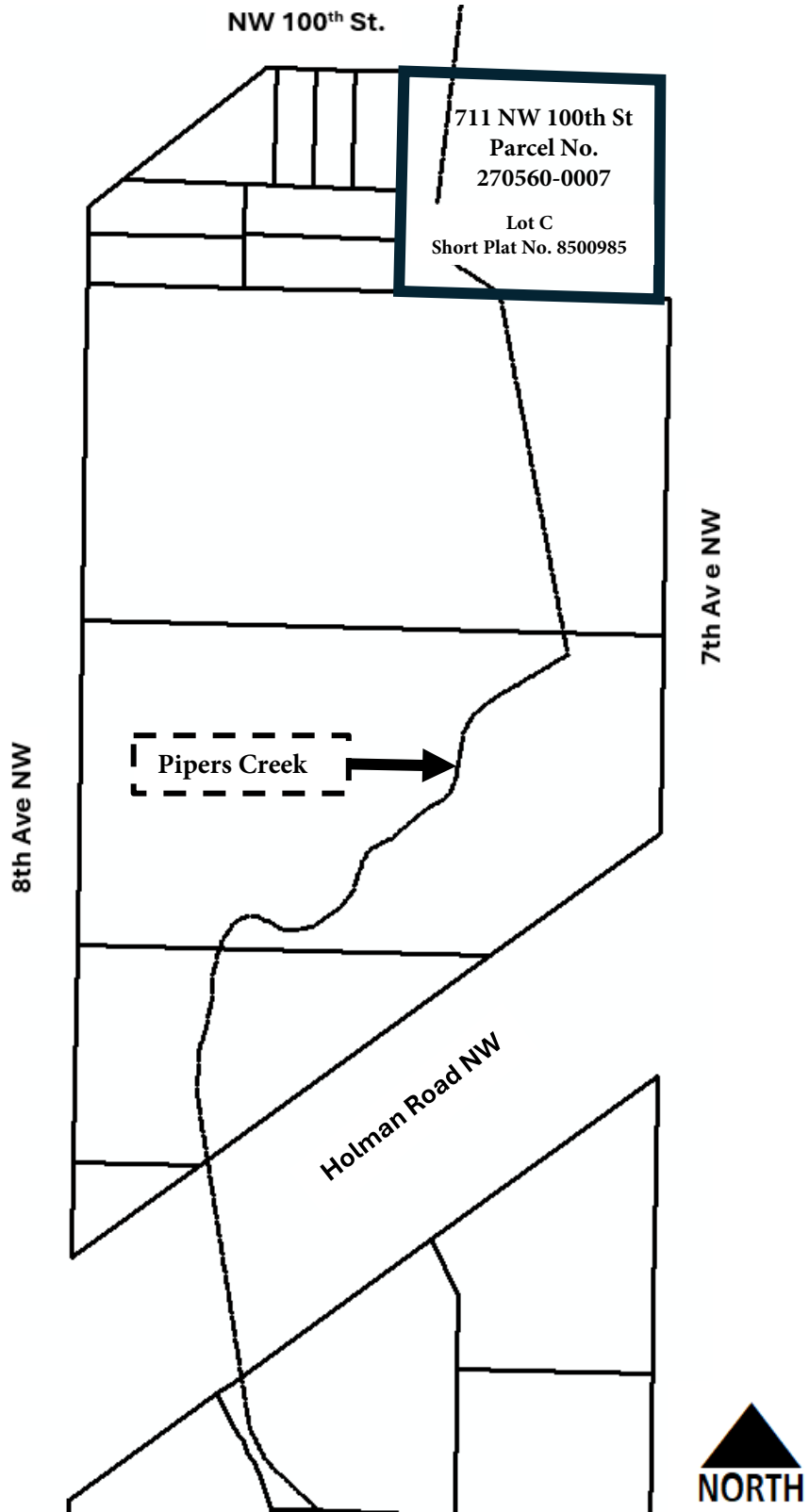
THE EAST 125.00 FEET OF TRACT 1, GARLAND DELL, ACCORDING TO PLAT THEREOF RECORDED IN VOLUME 23 OF PLATS, PAGE 25, RECORDS OF KING COUNTY, WASHINGTON.

EXCEPT THE EAST 5 FEET THEREOF DEEDED TO THE CITY OF SEATTLE FOR RIGHT-OF-WAY PURPOSES AND RECORDED UNDER KING COUNTY RECORDING NO. 8605290954;

AND EXCEPT THE SOUTH 5 FEET THEREOF.

SITUATE IN THE COUNTY OF KING, STATE OF WASHINGTON.

ATTACHMENT 2 (continued)



## SUMMARY and FISCAL NOTE

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Public Utilities	Cristofer Horbelt	Akshay Iyengar

### 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager/CEO of Seattle Public Utilities or designee to acquire by negotiation or eminent domain (condemnation) two separate parcels of land in Seattle, for utility purposes identified as King County Parcel Number 270560-0010 located at 9740 8th Ave NW and King County Parcel Number 270560-0007 located at 711 NW 100th St. and to execute, accept, and record deeds, conveyance documents and agreements deemed by the General Manager/CEO to be necessary to these transaction on behalf of the City; placing the real properties under the jurisdiction of Seattle Public Utilities; authorizing payment of all other costs associated with the acquisition; and ratifying and confirming certain prior acts.

#### **Summary and Background of the Legislation:**

An SPU-owned storm drain that contains a segment of Pipers Creek crosses two privately owned properties. The storm drain is 67 years old and could fail or require repairs in the near future. The Washington Department of Fish and Wildlife will not allow SPU to repair or replace its storm drain unless it is made fish passable. If the property is not acquired now, the current property owners' development plans will make it much more expensive and difficult to make the storm drain fish passable. SPU determined the properties are also suitable for stormwater control facilities and a water treatment facility; the area needs additional stormwater drainage facilities to manage increased flows.

This legislation authorizes the General Manager/CEO of Seattle Public Utilities to acquire property rights necessary to make a storm drain fish passable and to acquire property for future storm control facilities and a water treatment facility through negotiation or condemnation. It also designates the property for utility or general municipal purposes and places it under the jurisdiction of Seattle Public Utilities ("SPU").

### 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?**  Yes  No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

**Does this legislation have financial impacts to the City?**  Yes  No

The budgeted expenditure of \$9,100,000 from utility funds—specifically SPU's Drainage & Wastewater Fund—is included in the 2024 SPU Adopted Budget.

### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.**

This City will have a one-time cost of providing just compensation to the property owners to acquire the property necessary to make the storm drain fish passable and to be able to site stormwater control facilities and a water treatment facility. Costs and timeframes for these facilities and other site improvements will be established as part of the Shape Our Water implementation plan, which SPU is beginning to undertake.

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

SPU's Creek Culvert Replacement program has funds to absorb the legislation's costs.

**Please describe any financial costs or other impacts of *not* implementing the legislation.**

If the City does not implement this legislation, it could be required by the State to condemn developed properties at a much greater financial cost once the City's storm drain replacement can no longer be delayed and needs to be made fish passable. The City always seeks to have a negotiated sale for property acquisitions and does not consider condemnation a preferred option.

### 4. OTHER IMPLICATIONS

**a. Please describe how this legislation may affect any departments besides the originating department.**

This legislation should not affect other departments. After SPU makes the storm drain fish passable and constructs its water treatment facilities, it can explore joint uses for any remaining property.

**b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

Yes. The City will be acquiring fee simple title to both pieces of property. Maps of the properties are attached.

**c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

The Washington Department of Fish and Wildlife is requiring culverts be made fish passable as required under the tribes' treaties rights. Removing culverts to improve fish habitats is an important step to honoring the tribes' right of taking fish. One of the aforementioned properties has been proposed for redevelopment at different times over the past 25 years, however the presence of SPU's storm drain has curtailed those plans. The other property has speculative interest and is vacant land. As part of this legislation, two houses and a residence hall on the improved property will be demolished. The current property owner already had plans to demolish these structures. The structures are vacant except for a single tenant who watches out for the property in exchange for not paying rent; a relocation specialist has been hired to assist that tenant.

Until a replacement for the public storm drain conveying Piper's Creek is developed, both properties will remain in the same undeveloped condition following acquisition. This should have no impact on the community proximate to this property. This land will be added to the existing portfolio of DWW properties and will be managed through the existing property maintenance program already operating under the oversight of SPU.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A.

- iii. What is the Language Access Plan for any communications to the public?**

No direct additional public communications anticipated.

**d. Climate Change Implications**

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

This legislation would not materially increase or decrease carbon emissions.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This legislation will increase Seattle's resiliency by improving its ability to control storm water and to provide water treatment services.

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

This legislation does not include a new initiative or a major programmatic expansion.

## 5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**  
Yes. Under RCW 8.25.290, the City is required to publish notice of this action in both the Daily Journal of Commerce and the Seattle Times newspaper.
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

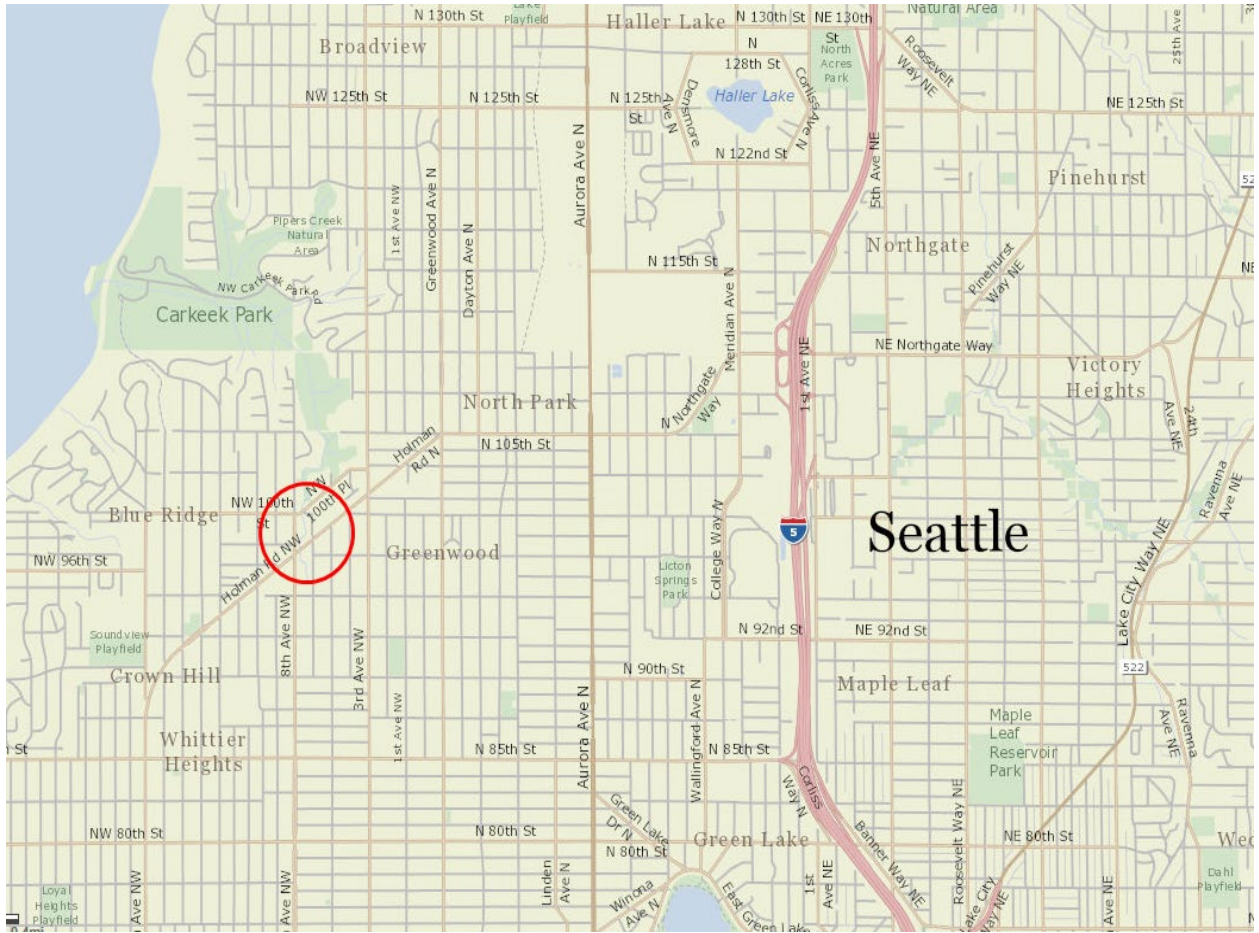
## 6. ATTACHMENTS

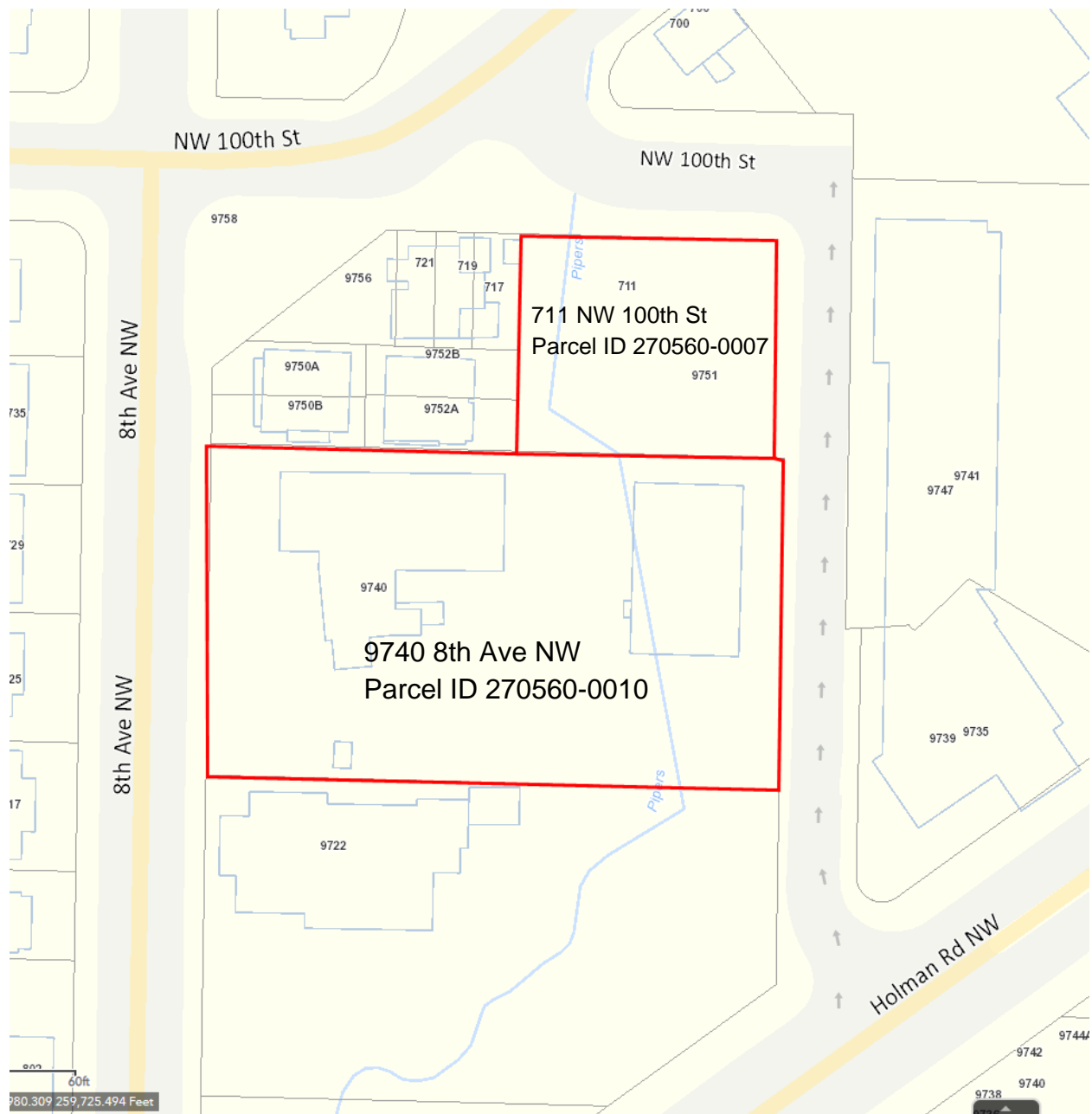
### Summary Attachments:

Summary Exhibit A – Maps of Properties to be Acquired



### Exhibit A - Maps of Properties to be Acquired





# Acquisition Ordinance

Seattle City Council  
Parks, Public Utilities & Technology Committee  
September 11, 2024

SPU Piper's Creek Land Acquisition

Seattle Public Utilities

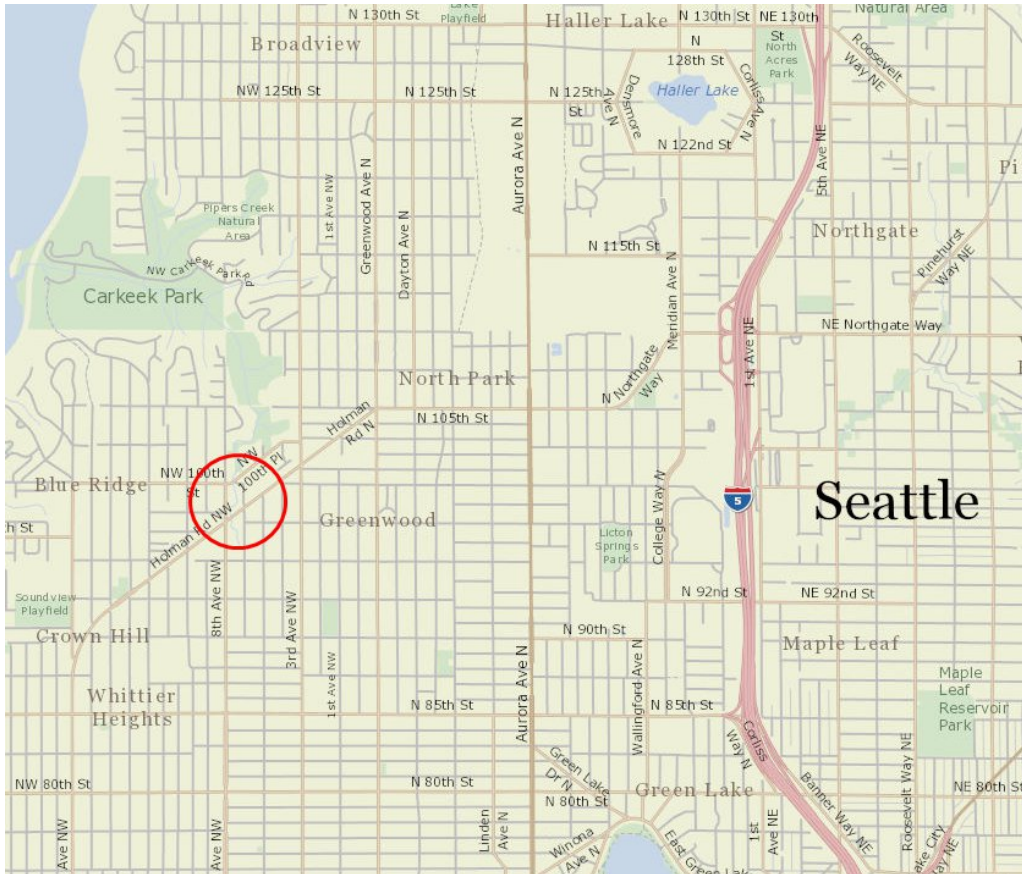


# Purpose of Legislation

- Authorization for Seattle Public Utilities to acquire two parcels of land in Northwest Seattle near Carkeek Park.
- The acquisition allows SPU to comply with Washington Dept. of Fish & Wildlife requirements for **fish passage** to repair & replace storm drain culverts in **Piper's Creek**.





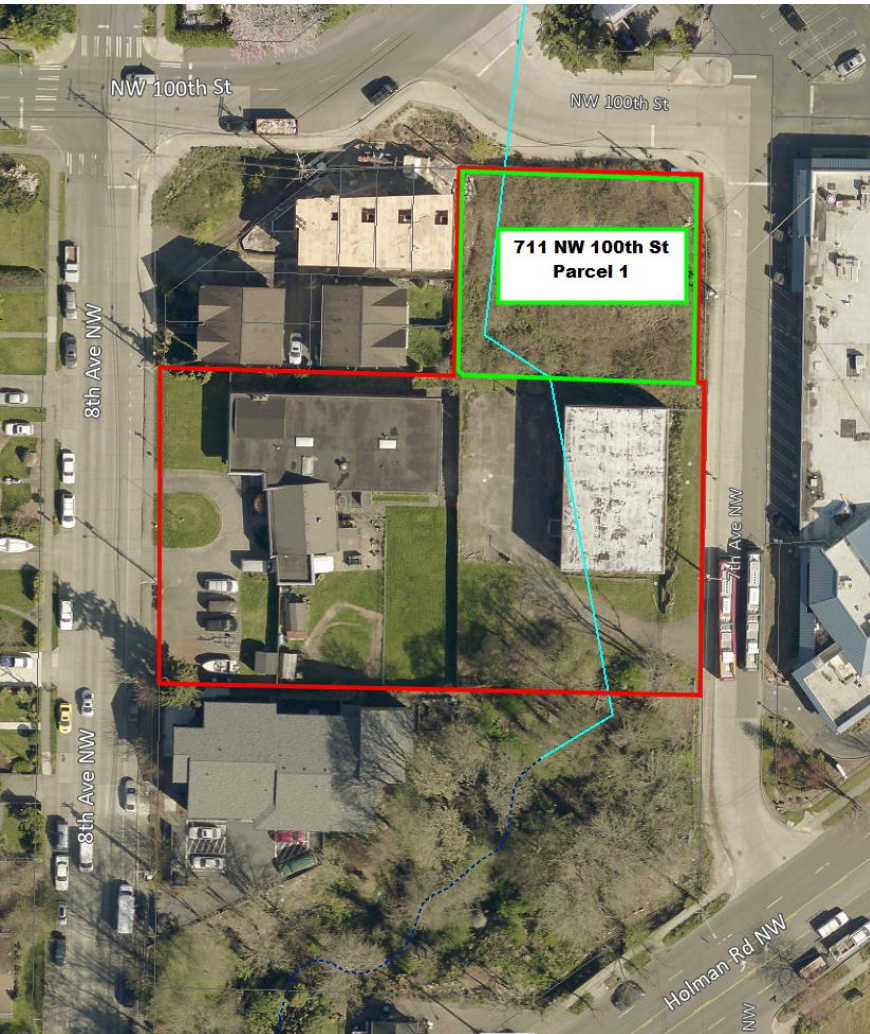


# Project Location

Council District 5

Lead SPU Staff:  
Cristofer Horbelt  
Project Manager

Robert Gambill  
Sr. Real Property Agent



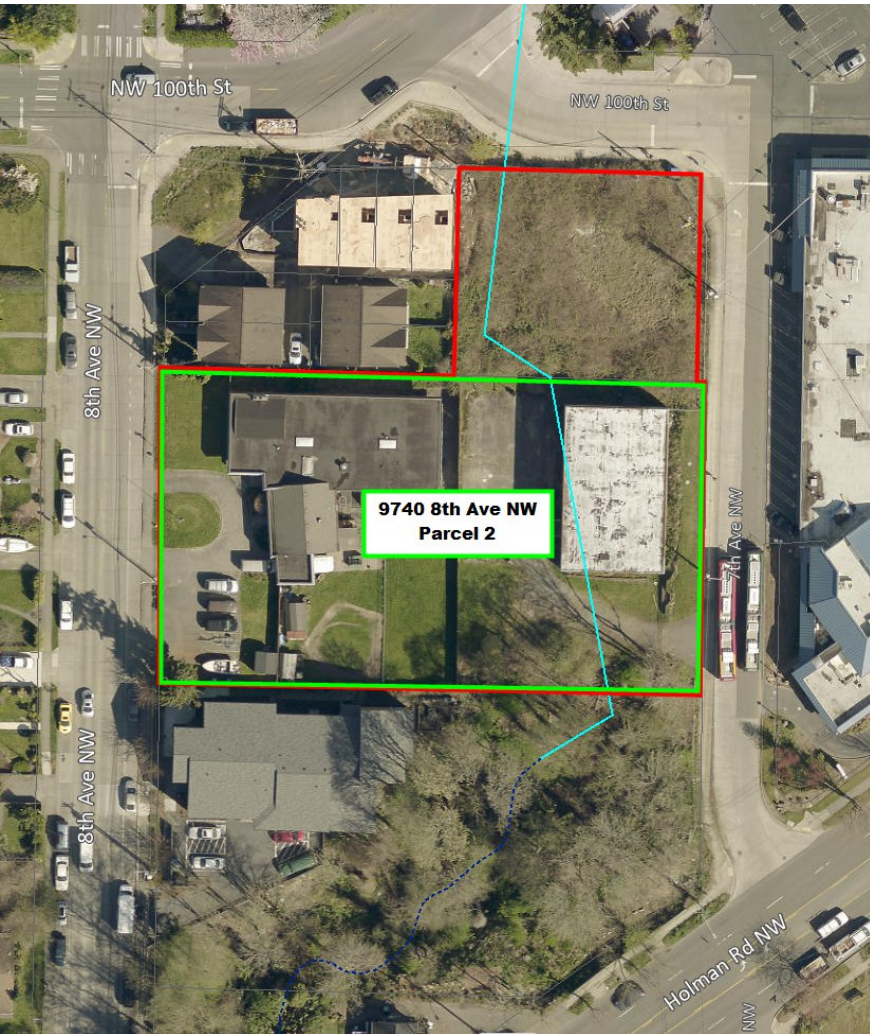
# Project Location

## Parcel #1

711 NW 100<sup>th</sup> St

currently owned by  
Siwadune Enterprises Inc.





## Project Location

### Parcel #2

9740 8<sup>th</sup> Ave NW

currently owned by  
Carkeek Park Place 2021 LLC.





# Project Location

## Looking Northeast to Southwest

Pipers Creek runs  
through vacant parcel  
& back lot



# Project Description

Shape Our Water - Planning Stage with SPU Drainage & Wastewater:

Identify and sequence investments to improve water quality, performance, and resilience of Seattle's drainage and wastewater systems while maximizing community benefits

SPU owns a storm drain in Piper's Creek on two privately-owned parcels that requires an increased footprint to be fish passable

WA Dept. Fish & Wildlife will require Piper's Creek be made fish passable if the 67-year-old storm drain fails

Timeframe for Pipers stream culvert replacement and site improvements will be established by SPU's Shape Our Water implementation plan

# Benefits of Legislation

## Reduced Acquisition Costs in 2024

- Parcel 2 Owner intends to develop site next year, which would increase acquisition cost

## Mitigate Local Drainage Issues

- Site suitable for SPU Storm Control & Water Treatment Facilities

## Open Space

- Parcels will add City open space

# Transaction Details

## Acquisition in Fee Title

\$9.1M Estimated cost of properties

- Parcel 1 ~ \$ 2.1M
- Parcel 2 ~ \$ 7.0M

Funds authorized by Ordinance 126995, 2024 Adopted Budget

# Questions?

Thank you

Gerry Caruso  
Real Property Manager  
Seattle Public Utilities  
[gerry.caruso@seattle.gov](mailto:gerry.caruso@seattle.gov)



**CERTIFICATE OF MAILING AND PUBLICATION OF NOTICE FOR  
CB # 120855**


I, Gerry Caruso, Manager of Seattle Public Utilities Real Property Services hereby certify as follows:

(Check all that apply below.)

- 1. On the 16<sup>th</sup> day of August 2024, I mailed via US Postal Service Certified Mail a
  - notice of condemnation or
  - other \_\_\_\_\_,
 a true and correct representative copy of which is attached and designated as Attachment A, to those persons whose names and addresses appear on the attached list as Attachment B.
  
- 2. For condemnation legislation: The notice designated in Attachment A constitutes adequate notice to property owners, pursuant to RCW 8.12 and 8.25, that the City may take final action to authorize condemnation of the subject property.
  
- 3. The notice designated in Attachment A was published in the Seattle Times on August 26, 2024 and the Daily Journal of Commerce on August 26, 2024.
  
- 4. This Certificate of Mailing and Publication and complete Attachments A and B are hereby filed with the City Clerk of the City of Seattle.

Dated this 5<sup>th</sup> day of September 2024.

The City of Seattle, Washington

  
 \_\_\_\_\_  
Gerry Caruso (Sep 5, 2024 11:30 PDT)  
 Gerry Caruso, Real Property Manager  
 SPU Real Property Services  
 Seattle Public Utilities  
 1-206-615-1875



August 14, 2024

Carkeek Park Place LLC.  
Ian Taylor  
Seyfarth Shaw LLP  
999 Third Avenue, Suite 4700  
Seattle, Washington 98104-4041

**Notice of Seattle City Council Final Action to Adopt an Ordinance Authorizing Condemnation (Eminent Domain) of real property located at 9740 8th Ave NW, Seattle, WA in the City of Seattle, Washington.**

Dear Mr. Shaw and Mr. Taylor,

The purpose of this Notice is to inform you that the City of Seattle City Council is expected to vote on an ordinance, which, if approved, will authorize the acquisition of your real property, identified as King County Parcel Number 270560-0010, located in the City of Seattle, Washington, and legally described in the attached EXHIBIT A to this letter. A copy of the proposed ordinance is enclosed for your information.

This ordinance, if adopted, will contain authorization for the City to acquire your property through negotiation or, if necessary, condemnation, as part of the Seattle Public Utilities storm water facilities and water treatment facility project.

You are identified by the tax rolls of King County as an owner of record whose property may be affected by this legislation. The City is required by RCW 8.25.290 to provide each property owner of record for each property potentially affected by the ordinance with formal written notice 15 days before the City takes final action authorizing condemnation of property. The time, date, and place of the final action on the ordinance are described below.

The proposed ordinance will be presented to the **Parks, Public Utilities & Technology Committee**, which starts at 2 PM on September 11<sup>th</sup> at City Hall, Council Chambers. The approval of the proposed legislation by the committee will result in a Bill being sent to be heard by the full City Council final action and potential adoption as an Ordinance. You may attend the meeting, where if desired you can sign up to make comments on the proposed legislation. You can also access to the meeting by calling the Council Chamber Listen Line at 206-684-8566 or accessing Seattle Council live weblink (<http://www.seattle.gov/council/councillive.htm>).

For further information contact:

Bob Gambill  
SPU Real Property Service  
[Bob.gambill@seattle.gov](mailto:Bob.gambill@seattle.gov)  
Desk: 206-684-5969  
Cell: 425-244-5967

Sincerely,

Gerry Caruso (Aug 15, 2024 16:50 PDT)

Gerry Caruso  
Manager of Real Estate Services

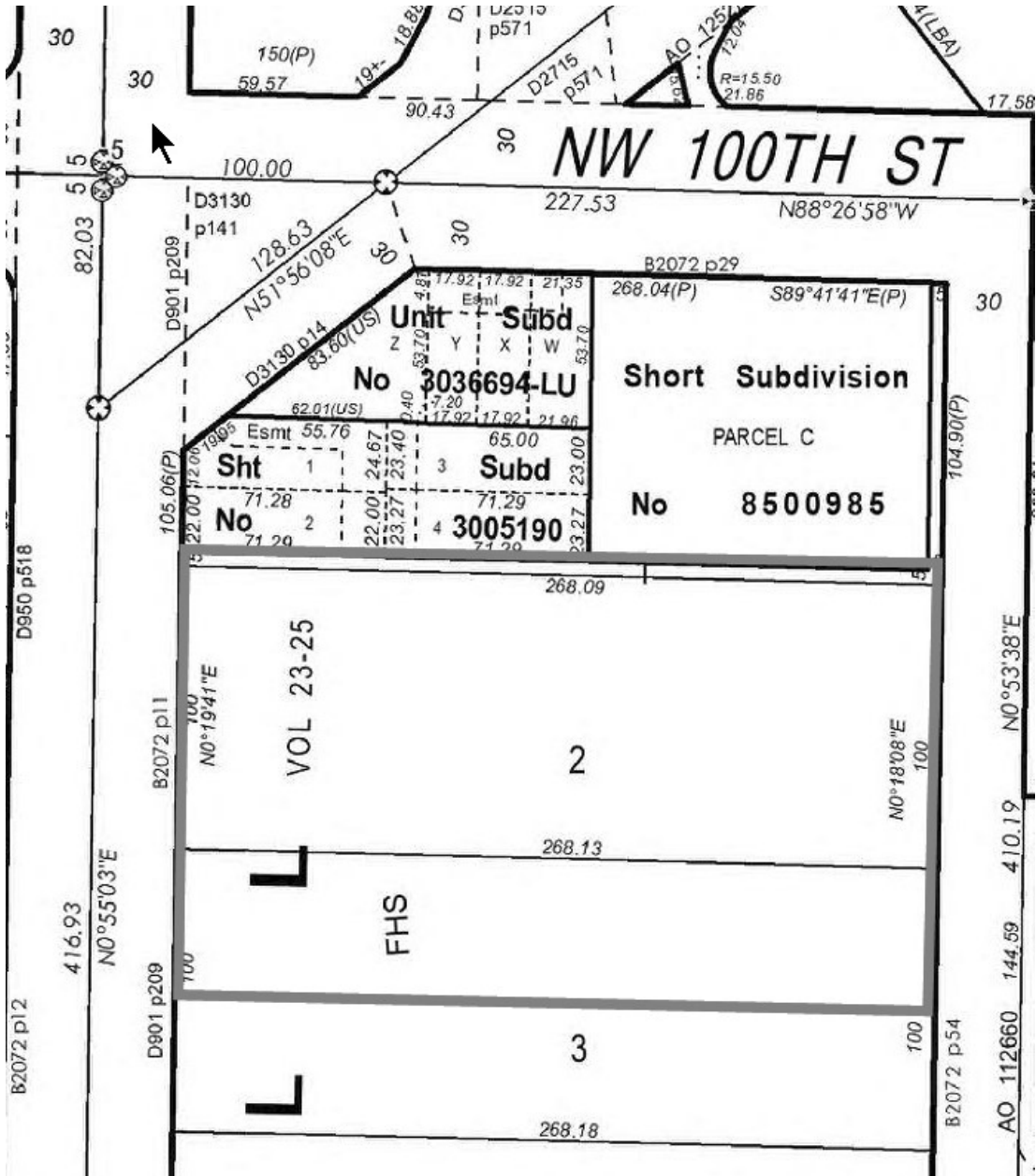
# EXHIBIT "A"

## Legal Description

For APN/Parcel ID(s): 270560-0010-09

The South 5 feet of Lot 1; and all of Lot 2; and the North half of Lot 3, Garland Dell, according to the Plat thereof recorded in Volume 23 of Plats, Page 25, in King County, Washington.

Situate in the County of King, State of Washington





August 14, 2024

Siwadune Enterprises, Inc.  
Tawat Siwadune  
10505 24TH AVE NE #103,  
SEATTLE, WA, 98125-0000

**Notice of Seattle City Council Final Action to Adopt an Ordinance Authorizing Condemnation (Eminent Domain) of real property located at 711 NW 100th St., Seattle, WA in the City of Seattle, Washington.**

Dear Mr. Siwadune,

The purpose of this Notice is to inform you that the City of Seattle City Council is expected to vote on an ordinance, which, if approved, will authorize the acquisition of your real property, identified as King County Parcel Number 270560-0007, located in the City of Seattle, Washington, and legally described in the attached EXHIBIT A to this letter. A copy of the proposed ordinance is enclosed for your information.

This ordinance, if adopted, will contain authorization for the City to acquire your property through negotiation or, if necessary, condemnation, as part of the Seattle Public Utilities storm water facilities and water treatment facility project.

You are identified by the tax rolls of King County as an owner of record whose property may be affected by this legislation. The City is required by RCW 8.25.290 to provide each property owner of record for each property potentially affected by the ordinance with formal written notice 15 days before the City takes final action authorizing condemnation of property. The time, date, and place of the final action on the ordinance are described below.

The proposed ordinance will be presented to the **Parks, Public Utilities & Technology Committee**, which starts at 2 PM on September 11<sup>th</sup> at City Hall, Council Chambers. The approval of the proposed legislation by the committee will result in a Bill being sent to be heard by the full City Council final action and potential adoption as an Ordinance. You may attend the meeting, where if desired you can sign up to make comments on the proposed legislation. You can also access to the meeting by calling the Council Chamber Listen Line at 206-684-8566 or accessing Seattle Council live weblink (<http://www.seattle.gov/council/councillive.htm>).

Bob Gambill  
SPU Real Property Service  
[Bob.gambill@seattle.gov](mailto:Bob.gambill@seattle.gov)  
Desk: 206-684-5969  
Cell: 425-244-5967

Sincerely,

A handwritten signature in black ink, appearing to read "Gerry Caruso".

Gerry Caruso (Aug 15, 2024 16:50 PDT)

Gerry Caruso  
Manager of Real Estate Services

# EXHIBIT "A"

## Legal Description

For APN/Parcel ID(s): 270560-0007-04

LOT C OF KING COUNTY SHORT PLAT NO. 8500985 RECORDED UNDER KING COUNTY RECORDING NO.

8606230410 DESCRIBED AS FOLLOWS:

THE EAST 125.00 FEET OF TRACT 1, GARLAND DELL, ACCORDING TO PLAT THEREOF RECORDED IN VOLUME

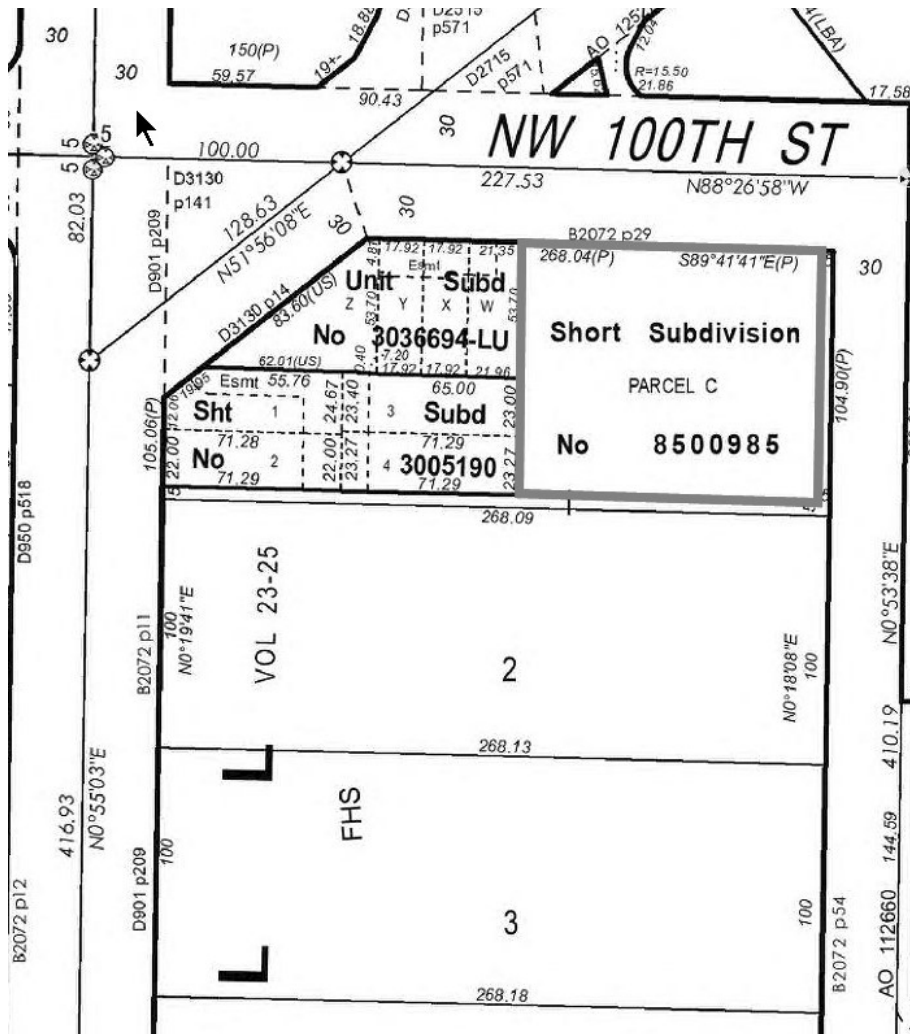
23 OF PLATS, PAGE 25, RECORDS OF KING COUNTY, WASHINGTON.

EXCEPT THE EAST 5 FEET THEREOF DEEDED TO THE CITY OF SEATTLE FOR RIGHT-OF-WAY PURPOSES

AND RECORDED UNDER KING COUNTY RECORDING NO. 8605290954;

AND EXCEPT THE SOUTH 5 FEET THEREOF.

SITUATE IN THE COUNTY OF KING, STATE OF WASHINGTON.







Legislation Text

File #: CB 120843, Version: 1

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor or designee to enter into Amendments 2, 3, and 4 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects; and authorizing the deposit of 2024 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s Park and Recreation Fund, Water Fund, and Drainage and Wastewater Fund.

WHEREAS, King County Conservation Futures Levy (CFL) funds are collected throughout King County as a dedicated portion of property taxes for the acquisition of open space and natural resource lands; and

WHEREAS, in 1990, City Ordinance 114978 authorized the CFL Interlocal Cooperation Agreement (“CFL Interlocal”) with King County to govern the receipt and use of CFL proceeds, and to define the special projects (“Projects”) approved by King County for acquisition using CFL proceeds; and

WHEREAS, each year the City and King County amended the CFL Interlocal to add Projects and to provide for additional allocations of CFL proceeds; and

WHEREAS, on November 13, 2018, the King County Council passed Ordinance 18827, which authorized the King County Executive to execute a new CFL Interlocal and authorized language changes thereto; and

WHEREAS, on November 22, 2021, the City Council passed Ordinance 126477, which authorized the new Conservation Futures Interlocal Agreement (“Interlocal”), to which was attached the Amendment to the Conservation Futures Interlocal Cooperation Agreement Between King County and The City of Seattle for Open Space Acquisition Projects (“Amendment”); and

WHEREAS, on September 26, 2023, the City Council passed Ordinance 126904, which authorized Amendment 1 to the Interlocal; and

WHEREAS, on December 5, 2023, the King County Council passed Ordinance 19712, which authorized reallocations of unspent funds to Projects; and

WHEREAS, on December 5, 2023, the King County Council passed Ordinance 19712, which appropriated a total of \$2,522,500 in 2024 Conservation Futures Levy proceeds to the Hitts Hill Park Addition and the Rainier Beach Residential Urban Village acquisition projects sponsored by Seattle Parks and Recreation; and

WHEREAS, Ordinance 19712 also appropriated a total of \$2,400,000 in 2024 Conservation Futures Levy proceeds to the Helen Sherry Property Acquisition and the Thornton Confluence Natural Area Expansion projects, sponsored by Seattle Public Utilities; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Mayor or designee is authorized to execute Amendment 2 to the Conservation Futures Interlocal Cooperation Agreement (“Interlocal”) between King County and The City of Seattle for Open Space Acquisition Projects (“Amendment 2”) substantially in the form of Exhibit A to this ordinance, to provide for the City’s receipt and use of up to \$900,000 from the reallocations of 2023 King County CFL proceeds.

Section 2. Funds received pursuant to the execution of Amendment 2 shall be deposited as follows:

<b>Fund</b>	<b>Department</b>	<b>Budget Control Level</b>	<b>Amount</b>
Park And Recreation Fund (10200)	Seattle Parks and Recreation	Building For The Future (BC-PR-20000)	\$900,00 0

Section 3. The Mayor or designee is authorized to execute Amendment 3 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects (“Amendment 3”) substantially in the form of Exhibit B to this ordinance, to provide for the City’s approval of amended language in Sections 5.2, 6.1, and 6.4 to the Interlocal.

Section 4. The Mayor or designee is authorized to execute Amendment 4 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition

Projects (“Amendment 4”) substantially in the form of Exhibit C to this ordinance, to provide for the City’s receipt and use of up to \$4,922,500 from the 2024 allocations of King County CFL proceeds. Amendment 4 will be added to the list of approved projects in the Interlocal (“Projects”), to include the Hitts Hill Park Addition and the Rainier Beach Residential Urban Village acquisition projects.

Section 5. Funds received pursuant to the execution of Amendment 4 shall be deposited as follows:

Fund	Department	Budget Control Level	Amount
Park And Recreation Fund (10200)	Seattle Parks and Recreation	Building For The Future (10200-BC-PR-20000)	\$2,522,500
Water Fund (43000)	Seattle Public Utilities	Habitat Conservation Program (43000-BC-SU-C160B)	\$1,650,000
Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Protection of Beneficial Uses (BC-SU-C333B)	\$750,000

Section 6. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.  
/

---

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

---

Scheereen Dedman, City Clerk

(Seal)

**Attachments:**

- Exhibit A - Amendment 2 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects**
- Exhibit B - Amendment 3 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects**
- Exhibit C - Amendment 4 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects**

**AMENDMENT 2 TO THE CONSERVATION FUTURES  
INTERLOCAL COOPERATION AGREEMENT  
BETWEEN KING COUNTY AND THE CITY OF SEATTLE  
FOR OPEN SPACE ACQUISITION PROJECTS**

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County and certain cities. This amendment is entered into to provide for the allocation of additional proceeds made available for open space acquisition.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 17th day of October, 2022, as previously amended.

The parties agree to the following amendment:

The Interlocal Cooperation Agreement is hereby amended by adding Exhibit 1, attached hereto.

In all other respects, the terms, conditions, duties and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.

Once fully executed, this Amendment shall be incorporated into the existing Interlocal Cooperation Agreement as if fully set forth, and shall become Amendment 2.

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

\_\_\_\_\_  
Dow Constantine  
King County Executive

\_\_\_\_\_  
Bruce A. Harrell  
Mayor

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_  
Leesa Manion  
King County Prosecuting Attorney

**EXHIBIT 1**

**2023 REALLOCATION CONSERVATION FUTURES LEVY PROCEEDS  
 CITY OF SEATTLE ALLOCATION**

Jurisdiction	Project Name (Project Number)	Allocation
Seattle	Longfellow Creek Addition (Project #1129235)	\$15,224
Seattle	Longfellow Creek Addition (Project #1134923/Award #1129235)	\$384,776
Seattle	North Rainier Town Center (Project #1126739)	\$500,000
<b>TOTAL</b>		<b>\$900,000<sup>1</sup></b>

**Project Description:**

**Project #1129235: Seattle – Longfellow Creek Addition**

This project seeks to preserve parcels along Longfellow Creek on 24th Avenue SW in West Seattle. Acquisitions in this area would add to Seattle's 15-acre Longfellow Creek Greenspace. Once multiple acquisitions are completed, the area could undergo future restoration by Seattle Public Utilities to reduce regular flooding impacts on nearby roads and homes, increase flood storage capacity, improve creek habitat functions, and replace culverts. Longfellow Creek is a salmon-bearing stream with significant documented coho pre-spawn mortality from stormwater pollution. The reallocation award will allow for additional purchases. Match comes from city park district funding. This award requires match equal to 50% of total project costs, reflecting the match policy in place at the time the award was recommended in early 2023. The project is receiving a total of \$400,000, split into two project awards; this award is for \$15,224. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**Project #1134923/Award #1129235: Seattle – Longfellow Creek Addition**

This award is the same project description as above, representing the other award into the project; this award is for \$384,776. Project funding was authorized in King County Ordinance 19712.

---

<sup>1</sup> The King County Council authorized an award of \$10,000 in 2023 reallocation dollars to Seattle for Terry Pettus Park (Project #1136839). Seattle Parks has indicated that this funding is no longer needed for its transaction and requested to return the 2023 reallocation award of \$10,000. The award will be returned through King County Conservation Futures Advisory Committee recommendation and legislative action in 2024. Therefore the Terry Pettus \$10,000 award is not being included in this amendment.

**Is this a Bond-financed Project? Yes**

**Project #1126739: Seattle – North Rainier Town Center**

This project seeks to add open space in the North Rainier Hub Urban Village, adjacent or close to the Mount Baker light rail station at the intersection of Martin Luther King Boulevard and North Rainier Avenue, across from Franklin High School. The light rail station is situated in a community that lacks open space. Locating an open space site at the transit center could help make it more pedestrian-friendly. The reallocation award continues fundraising for open space investment. This project was determined to merit a match waiver. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**AMENDMENT 3 TO THE CONSERVATION FUTURES  
INTERLOCAL COOPERATION AGREEMENT  
BETWEEN KING COUNTY AND THE CITY OF SEATTLE  
FOR OPEN SPACE ACQUISITION PROJECTS**

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County and certain cities. This amendment is entered into to provide for policy updates.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 17th day of October, 2022, as previously amended.

Section 5.2 is updated with the additional language as underlined below:

Section 5.2 – Use of Proceeds. Proceeds provided to the City pursuant to this agreement as well as moneys provided by the City as match pursuant to this agreement may be used only to pay capital costs related to property acquisition and initial site stabilization activities. Those costs include appraisals, title searches, negotiations, administrative overhead, and the cost of actual acquisition or purchase options, and all other costs meeting the requirements of K.C.C. 26.12.010. The City shall have the property valued by an appraisal performed by an independent state-certified real estate appraiser with a current general real estate appraiser license, and reviewed by an independent state-certified general real estate appraiser unless otherwise provided in K.C.C. 26.12.010. In requesting reimbursement of proceeds for the Project, the City shall demonstrate to the County compliance with this Section 5.2. Proceeds utilized pursuant to this agreement may not be used to purchase land obtained through the exercise of eminent domain.

The first sentence of Section 6.1 is deleted and replaced with the following:

Except for acquisitions of property interests in opportunity areas, as defined by K.C.C. 26.12.003, any Project funded by Conservation Futures Levy proceeds shall be supported by the City in which the Project is located with a matching contribution, which is no less than twenty-five percent of the total costs of the Project including the value of the matching contribution provided by the City.

The second paragraph of Section 6.4 is updated with the additional language as underlined below:

The City shall not change the status or use of properties acquired with proceeds provided pursuant to this agreement unless the City provides equivalent lands or cash in exchange for the land to be changed to a different use, or a combination of land and cash reimbursement is provided. The land shall be valued in its changed



status or use, and not based upon its value as open space, and the replacement land or payment amount must be approved by the County. If requested by the County, at its own cost the City will provide the County an appraisal performed within the previous year by an independent state-certified real estate appraiser with a current general real estate appraiser license. The value established by the appraisal will not be binding on the County. If the County approves replacement land, the City shall complete the replacement within one year of approval. If the County approves cash reimbursement, the City shall pay the County within 90 days of approval.

In all other respects, the terms, conditions, duties and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.

Once fully executed, this Amendment shall be incorporated into the existing Interlocal Cooperation Agreement as if fully set forth, and shall become Amendment 3.

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

\_\_\_\_\_  
Dow Constantine  
King County Executive  
Acting under the authority of  
Ordinance 19646

\_\_\_\_\_  
Bruce A. Harrell  
Mayor  
Acting under the authority of  
Ordinance \_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_  
Leesa Manion  
King County Prosecuting Attorney

**AMENDMENT 4 TO THE CONSERVATION FUTURES  
INTERLOCAL COOPERATION AGREEMENT  
BETWEEN KING COUNTY AND THE CITY OF SEATTLE  
FOR OPEN SPACE ACQUISITION PROJECTS**

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County and certain cities. This amendment is entered into to provide for the allocation of additional proceeds made available for open space acquisition.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 17th day of October, 2022, as previously amended.

The parties agree to the following amendment:

The Interlocal Cooperation Agreement is hereby amended by adding Exhibit 1, attached hereto.

In all other respects, the terms, conditions, duties and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.

Once fully executed, this Amendment shall be incorporated into the existing Interlocal Cooperation Agreement as if fully set forth, and shall become Amendment 4.

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

\_\_\_\_\_  
Dow Constantine  
King County Executive

\_\_\_\_\_  
Bruce A. Harrell  
Mayor

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_  
Leesa Manion  
King County Prosecuting Attorney

**EXHIBIT 1**

**2024 CONSERVATION FUTURES LEVY PROCEEDS  
CITY OF SEATTLE ALLOCATION**

Jurisdiction	Project Name	Allocation
Seattle (Parks)	Hitt’s Hill Park Addition	\$1,522,500
Seattle (Parks)	Rainier Beach Residential Urban Village Park	\$1,000,000
Seattle (SPU)	Helen Sherry Property Acquisition	\$1,650,000
Seattle (SPU)	Thornton Confluence Natural Area Expansion	\$750,000
<b>TOTAL</b>		<b>\$4,922,500</b>

**Project Description:**

**Project #1145690: Seattle (Parks) – Hitt’s Hill Park Addition**

The City of Seattle Parks and Recreation Department seeks to expand Hitt’s Hill Park in Columbia City, where recent upzoning is driving the need for more greenspace. The city will acquire 1.5 acres, which includes one full parcel, including a house on the north side (with a life estate lease), and just the wooded backyard of a second parcel. The house on the full parcel would be demolished, and the land on both parcels would be restored with native plants and added to the park for a total of five acres. Acquisition would provide more greenspace for 200 affordable units being built within two blocks of Hitt’s Hill Park. Match comes from city park district funding. This award requires match equal to 25% of total project costs, reflecting the new match policy implemented July 2023 and adopted in the prior amendment. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**Project #1145691: Seattle (Parks) – Rainier Beach Residential Urban Village Park**

The City of Seattle Parks and Recreation Department seeks funding to evaluate and begin acquisition of up to three potential open spaces in the rapidly growing Rainier Beach Residential Urban Village. The city will acquire up to 3.5 acres depending on which of the three sites are most feasible. Currently the Rainier Beach Urban Village lacks enough accessible open space to meet residents’ needs. Acquisition supports the community’s goals of creating greenspace that is accessible for differently abled residents and improving the Henderson Street Corridor between the Rainier Beach Light Rail station and the waterfront at Be’er Sheva Park. This project was

determined to merit a match waiver. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**Project #1145693: Seattle (SPU) – Helen Sherry Property Acquisition**

Seattle Public Utilities (SPU) aims to acquire property along the Cedar River to allow for a reach-scale salmon habitat restoration project. The city would acquire two parcels totaling 20.12 acres and demolish all structures. The target parcels are next to a 16-acre juvenile salmon habitat restoration project being built this year; acquisition would allow future expansion of the restoration project onto these parcels. River access provides direct access to view spawning salmon; this area is notable for being prime Chinook and sockeye spawning habitat. Match comes from other additional state-funded grant awards. This award requires match equal to 25% of total project costs, reflecting the new match policy implemented July 2023 and adopted in the prior amendment. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**Project #1145694: Seattle (SPU) – Thornton Confluence Natural Area Expansion**

Seattle Public Utilities aims to expand the floodplain footprint of Thornton Creek to increase flood storage and enhance salmon habitat. This year's scope includes 0.45 acres across two developed properties located in or adjacent to the FEMA floodway. This year the city prioritized only the northern parcel as ready for acquisition and funding this year. Acquisition reduces flood risk and contributes to a functioning urban wildlife habitat system including increased spawning and rearing habitat for Chinook, coho, sockeye, and coastal cutthroat trout. The project is within walking distance of schools and a community center, with ample opportunity for urban ecology education and scenic views from the street. Match is expected to come from SPU capital or other grant funding. This award requires match equal to 25% of total project costs, reflecting the new match policy implemented July 2023 and adopted in the prior amendment. Project funding was authorized in King County Ordinance 19712.

**Is this a Bond-financed Project? No**

**SUMMARY and FISCAL NOTE**

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Parks and Recreation	Lise Ward	Alex Rouse

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor or designee to enter into Amendments 2, 3, and 4 to the Conservation Futures Interlocal Cooperation Agreement between King County and The City of Seattle for Open Space Acquisition Projects; and authorizing the deposit of 2024 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s Park and Recreation Fund, Water Fund, and Drainage and Wastewater Fund.

**Summary and Background of the Legislation:** This legislation authorizes Amendments 2, 3, and 4 to the existing Interlocal Cooperation Agreement between the City of Seattle and King County for the Acquisition of Open Space Projects (“Interlocal”). It accepts King County’s changes to the language contained in the Interlocal (Amendment 3) relating to site stabilization, future match requirements, and change of use. This legislation also authorizes acceptance of up to a total of \$5,822,500 of King County Conservation Futures Levy 2024 allocations (Amendment 4) and 2023 reallocations (Amendment 2) as follows:

<b>Jurisdiction</b>	<b>Project Name (Project Number)</b>	<b>Allocation</b>
<b>2023 Reallocation (Amendment 2)</b>		
Seattle (SPR)	Longfellow Creek Addition (Project #1129235)	\$15,224
Seattle (SPR)	Longfellow Creek Addition (Project #1134923/Award #1129235)	\$384,776
Seattle (SPR)	North Rainier Town Center (Project #1126739)	\$500,000
<b>2024 Allocation (Amendment 4)</b>		
Seattle (SPR)	Hitt’s Hill Park Addition (Project #1145690)	\$1,522,500
Seattle (SPR)	Rainier Beach Residential Urban Village Park (Project #1149691)	\$1,000,000
Seattle (SPU)	Helen Sherry Property Acquisition (Project #1149693)	\$1,650,000
Seattle (SPU)	Thornton Confluence Natural Area Expansion (Project #1149694)	\$750,000
<b>TOTAL</b>		<b>\$5,822,500</b>

The Conservation Futures Levy is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation have financial impacts to the City?  Yes  No

Revenue Change (\$); General Fund	2024	2025 est.	2026 est.	2027 est.	2028 est.
Revenue Change (\$); Park and Recreation Fund (10200)	2024 \$400,000	2025 est. \$2,522,500	2026 est. \$500,000	2027 est.	2028 est.

Revenue Change (\$); General Fund	2024	2025 est.	2026 est.	2027 est.	2028 est.
Revenue Change (\$); Water Fund (43000)	2024	2025 est. \$1,650,000	2026 est.	2027 est.	2028 est.

Revenue Change (\$); General Fund	2024	2025 est.	2026 est.	2027 est.	2028 est.
Revenue Change (\$); Drainage and Wastewater Fund (44010)	2024	2025 est. \$750,000	2026 est.	2027 est.	2028 est.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

Fund	Department	Budget Control Level	Amount
Park And Recreation Fund (10200)	Seattle Parks and Recreation	Building For The Future (BC-PR-20000)	\$3,422,500
Water Fund (43000)	Seattle Public Utilities	Habitat Conservation Program (Helen Sherry Property Acquisition) (43000-BC-SU-C160B)	\$1,650,000
Drainage and Wastewater Fund (44010)	Seattle Public Utilities	Beneficial Use (Thornton Confluence Natural Area Expansion) (BC-SU-C333B – Protection of Beneficial Uses)	\$750,000

**Revenue/Reimbursement Notes:** No appropriation is necessary as revenue backs existing and prior appropriation.

### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.**

Not applicable.

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

Not applicable.

**Please describe any financial costs or other impacts of *not* implementing the legislation.**

This funding is integral to SPR's land acquisition program, and without it, some acquisition projects will have to be abandoned, severely impacting the City's ability to preserve natural areas and provide neighborhood park sites to those urban areas experiencing population growth together with park service gaps. Likewise, without CFT funding SPU cannot undertake selected acquisitions in order to improve preserve habitat and improve drainage.

### 4. OTHER IMPLICATIONS

**a. Please describe how this legislation may affect any departments besides the originating department.**

Yes, SPR is sponsoring this legislation to incorporate SPU's grant awards into the interlocal agreement that will be signed by the Mayor.

**b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

**c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Conservation Futures funding is used to match City funding for the acquisition of parks and open space. One of the priorities for the use of these funds is the acquisition of property in areas of the city lacking parks and open space, which tend to be high-density, low-income areas experiencing equity and health issues as identified in the Park and Open Space Plan.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

SPR's Gap Analysis Update Vol. 2 is attached as Summary Attachment 2.

- iii. What is the Language Access Plan for any communications to the public?**

SPR and SPU each budget for interpretation, translation, ethnic media campaigns, and in-language community outreach. At SPR, Community Engagement Ambassadors (CEAs) provide support for individuals who may need help navigating City and application processes and assist community members in planning and implementing physical programs, special events and athletic activities in their respective communities. CEA services include translation, interpretation, data gathering, technical support, community focus groups, assisting community members, and inclusive outreach and engagement. SPR has six CEAs working half-time, and half their time is spent on language access, the equivalent of 1.5FTE. SPU contracts with DON Community Liaisons to support SPU projects and provide similar language access and inclusive engagement services. Internal "language access champions" ensure that fellow SPU staff are given guidance to assess translation and interpretation needs for their projects.

**d. Climate Change Implications**

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

The expenditure of these monies on green space and neighborhood park land acquisitions will maintain carbon neutrality/decrease carbon emissions at these locations, as they will not ultimately be developed or redeveloped.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

The action of the City accepting the King County Conservation Futures monies will increase Seattle's resiliency to climate change as the tree canopies on the purchased lands can be maintained/restored/augmented.



- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

Not applicable.

## 5. CHECKLIST

- Is a public hearing required?
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

## 6. ATTACHMENTS

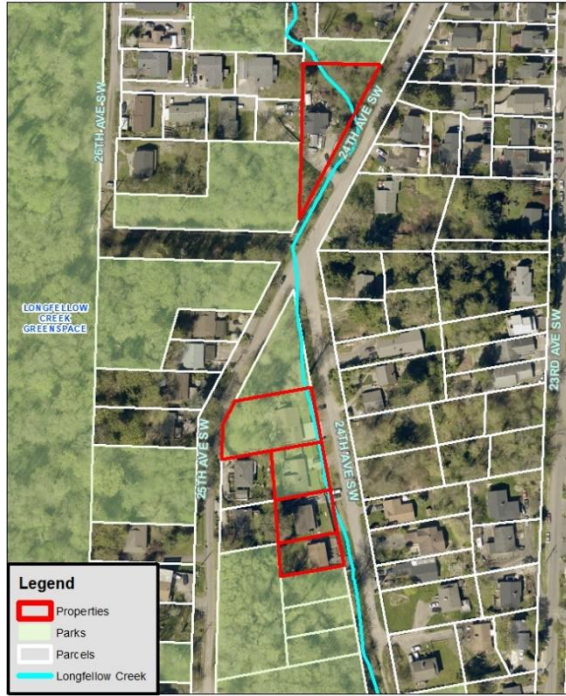
### Summary Attachments:

Summary Attachment 1 – Maps of CFT Projects

Summary Attachment 2 – Gap Analysis

**ATTACHMENT 1: MAPS OF CFT PROJECTS**

Amendment 2: SPR: (West Seattle) Longfellow Creek: 2023 Reallocations:  
Longfellow Creek Addition (Project #1129235) \$15,224,  
Longfellow Creek Addition (Project #1134923/Award #1129235) \$384,776



Amendment 2: SPR: North Rainier Town Center (Project #1126739): 2023 Reallocation \$500,000



Amendment 4: SPR: (Columbia City) Hitt's Hill Park Addition (Project #1145690):  
2024 Allocation \$1,522,500



Amendment 4: SPR: Rainier Beach Residential Urban Village Park (Project #1149691):  
2024 Allocation \$1,000,000

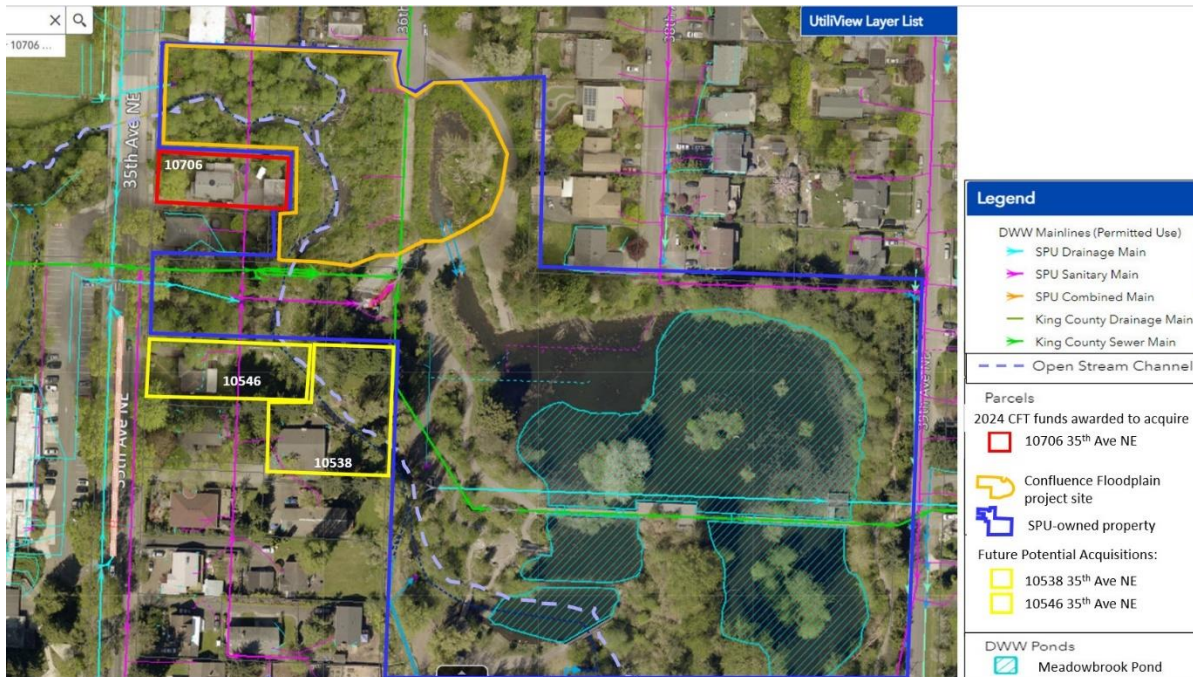




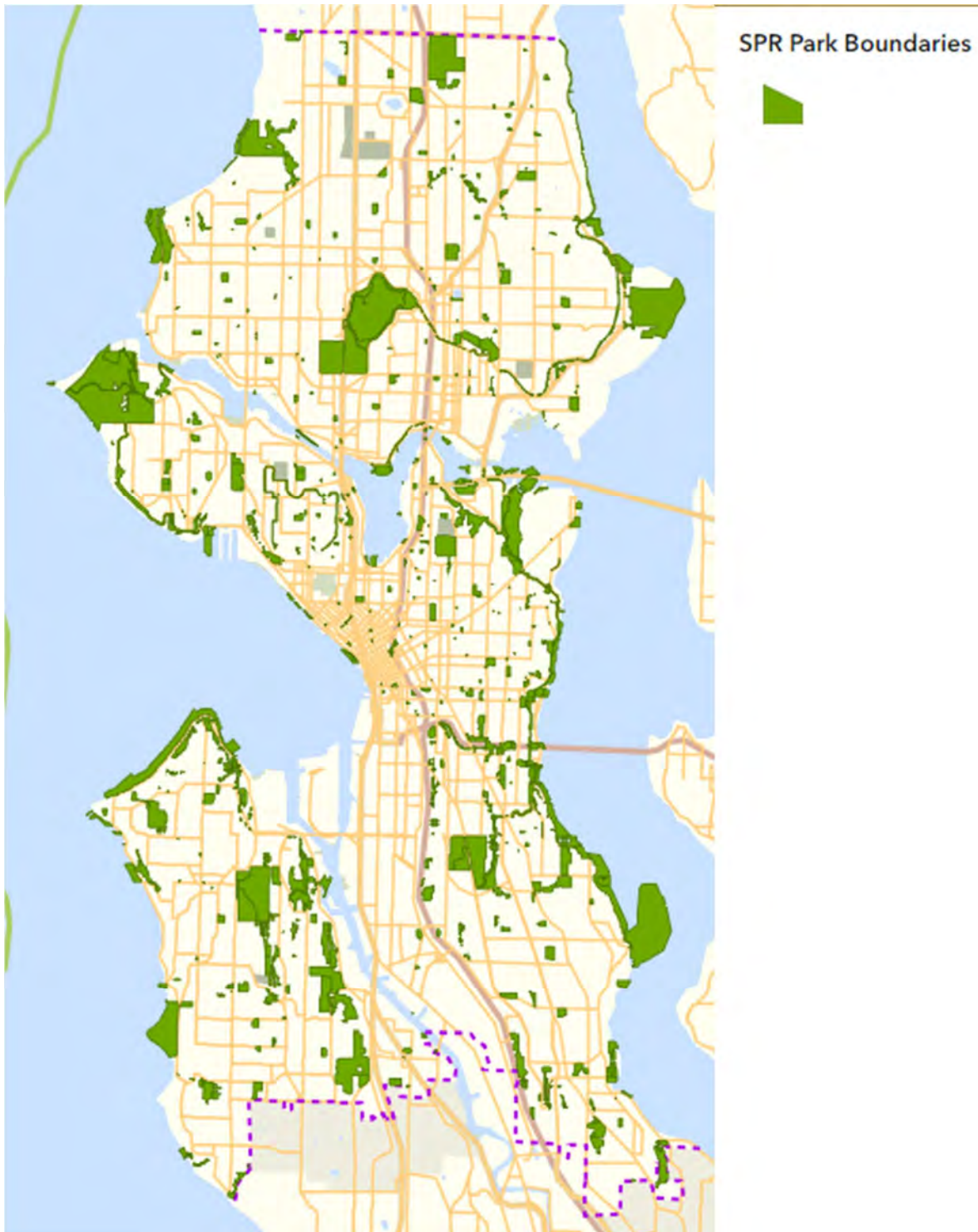
Amendment 4: SPU: (Maple Valley) Helen Sherry Property Acquisition (Project #1149693):  
2024 Allocation \$1,650,000



Amendment 4: SPU: Thornton Confluence Natural Area Expansion (Project #1149694)  
2024 Allocation \$750,000

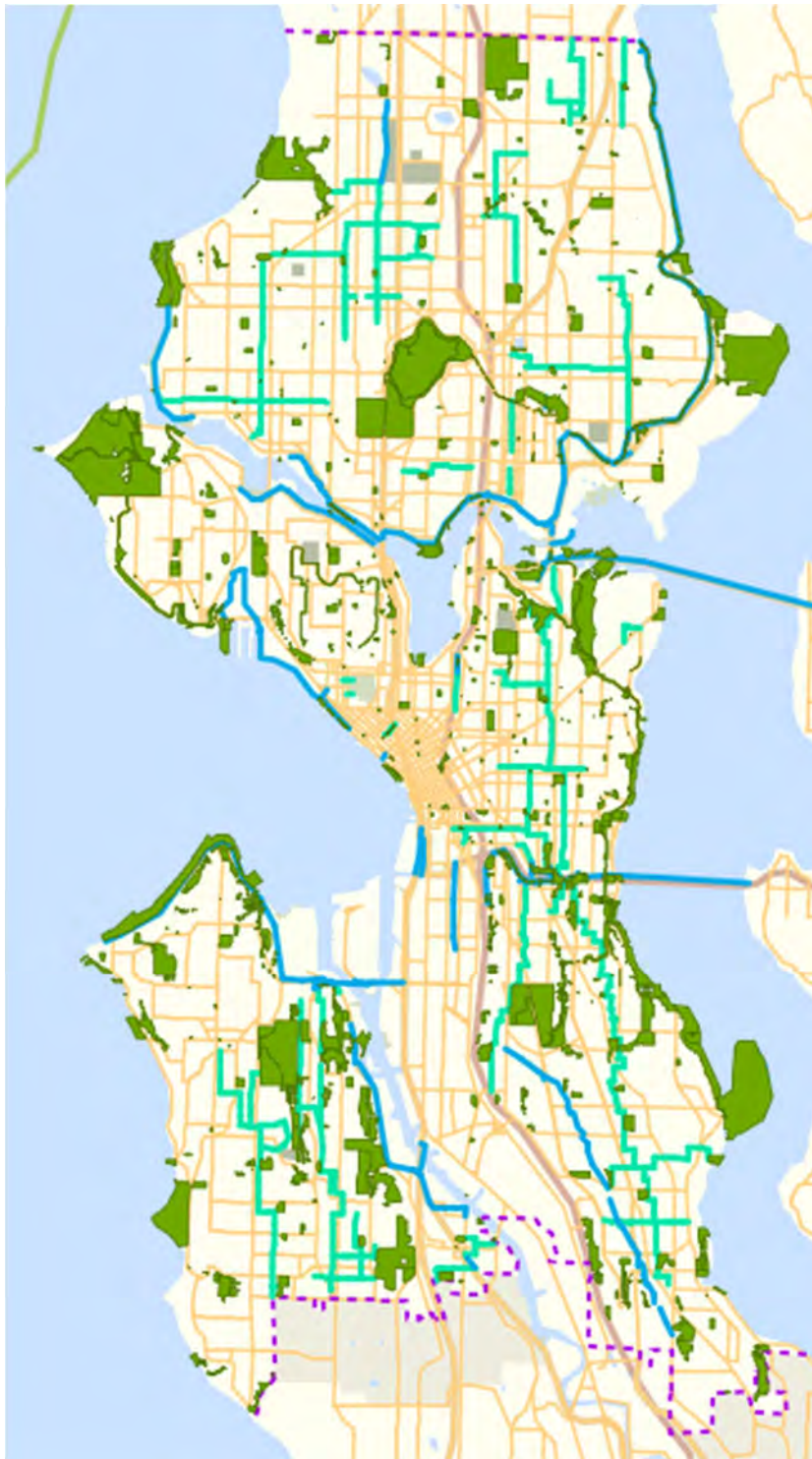


## Gap Analysis



**SEATTLE PARKS**





SPR Park Boundaries



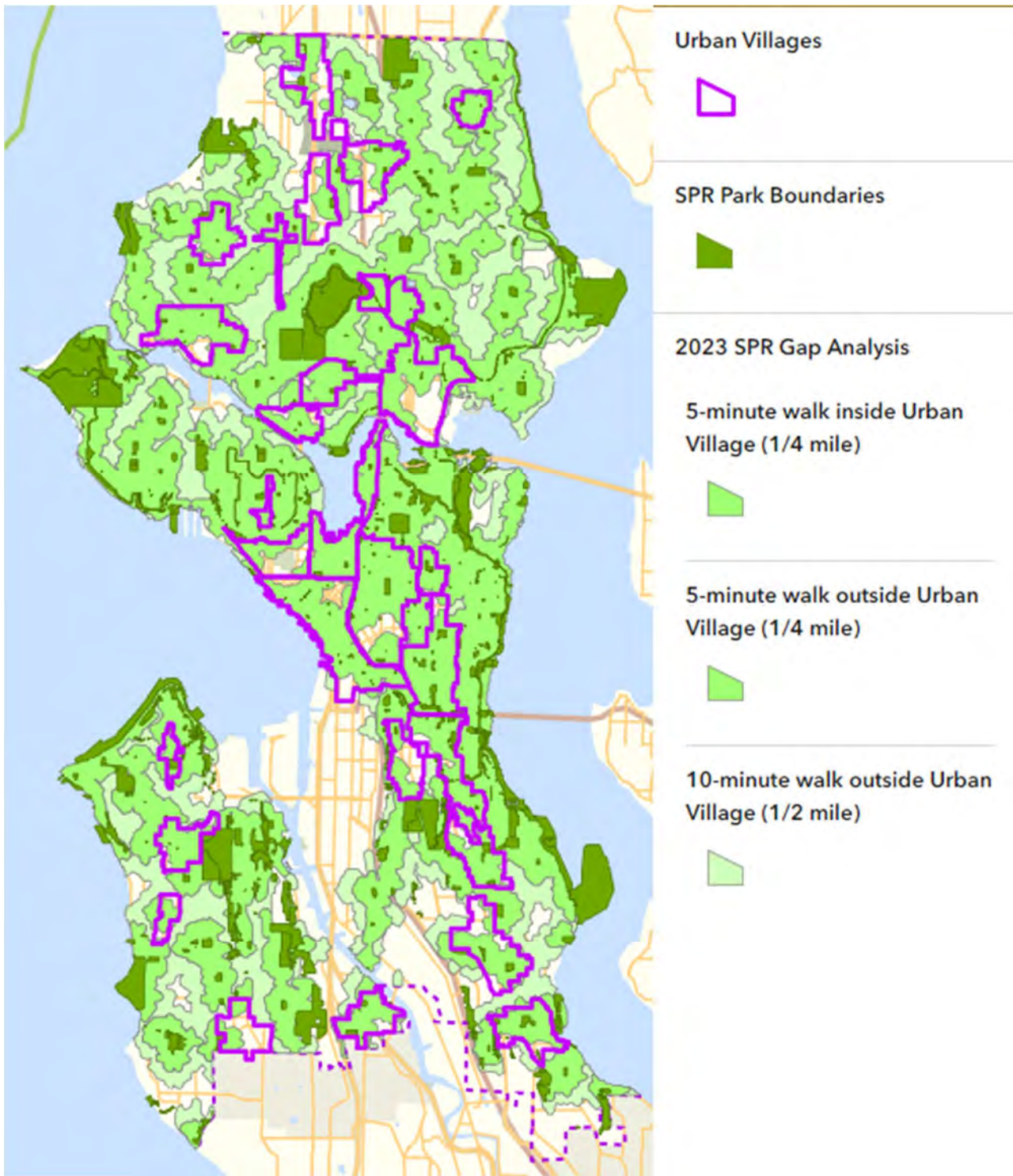
Bicycle Trails



Greenways

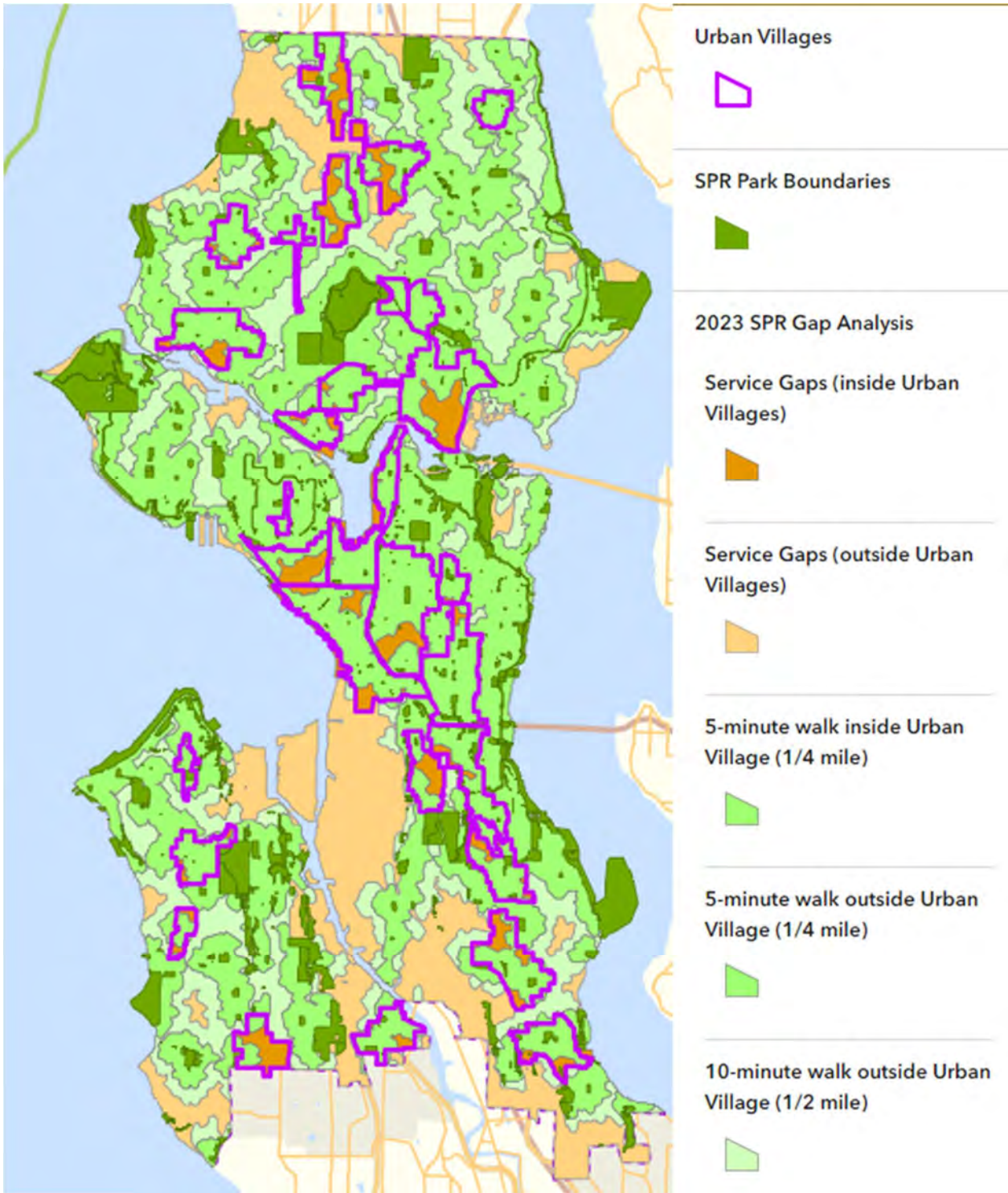


**ACCESS**



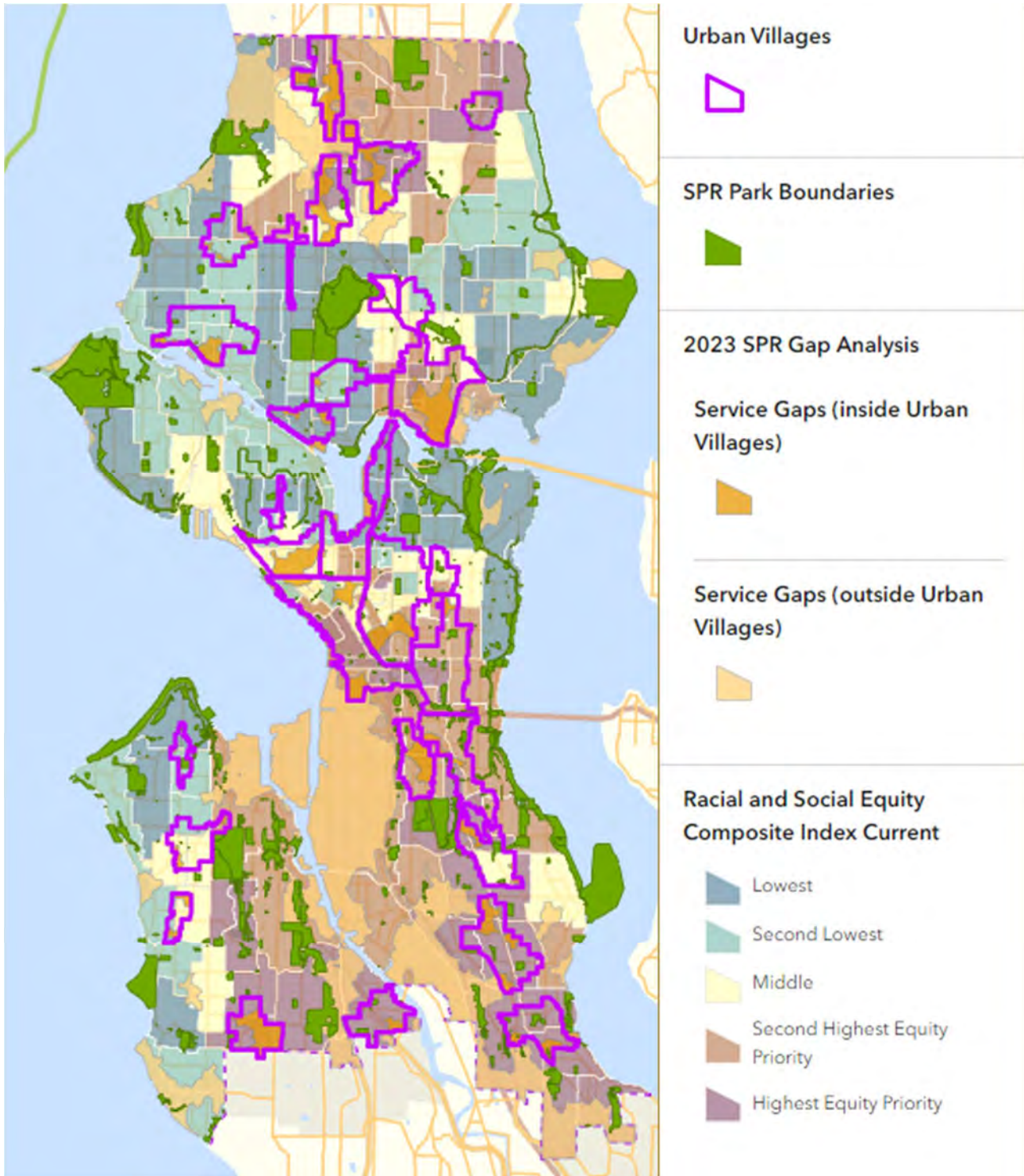
**WALKABILITY**



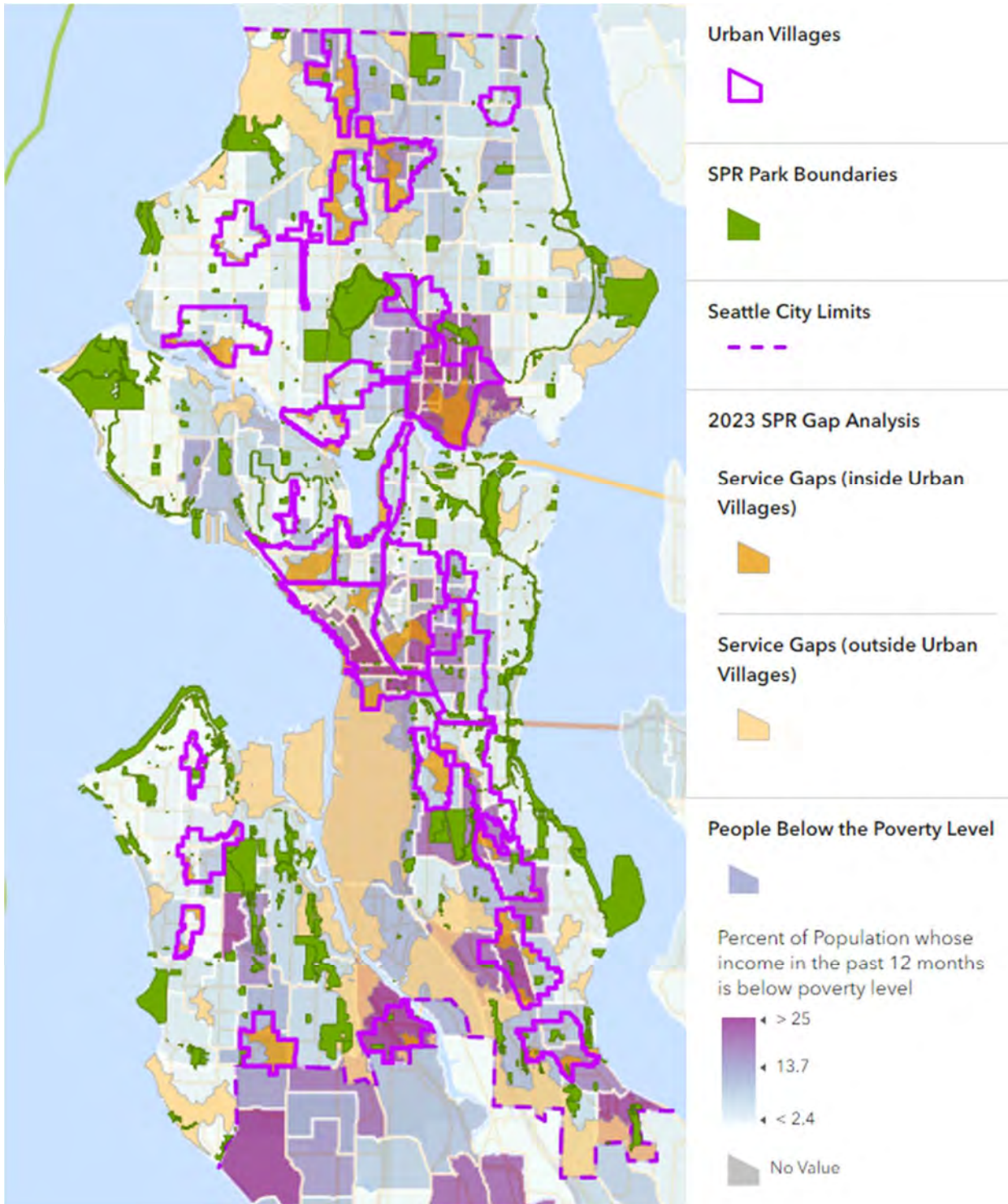


**GAPS IN WALKABILITY**



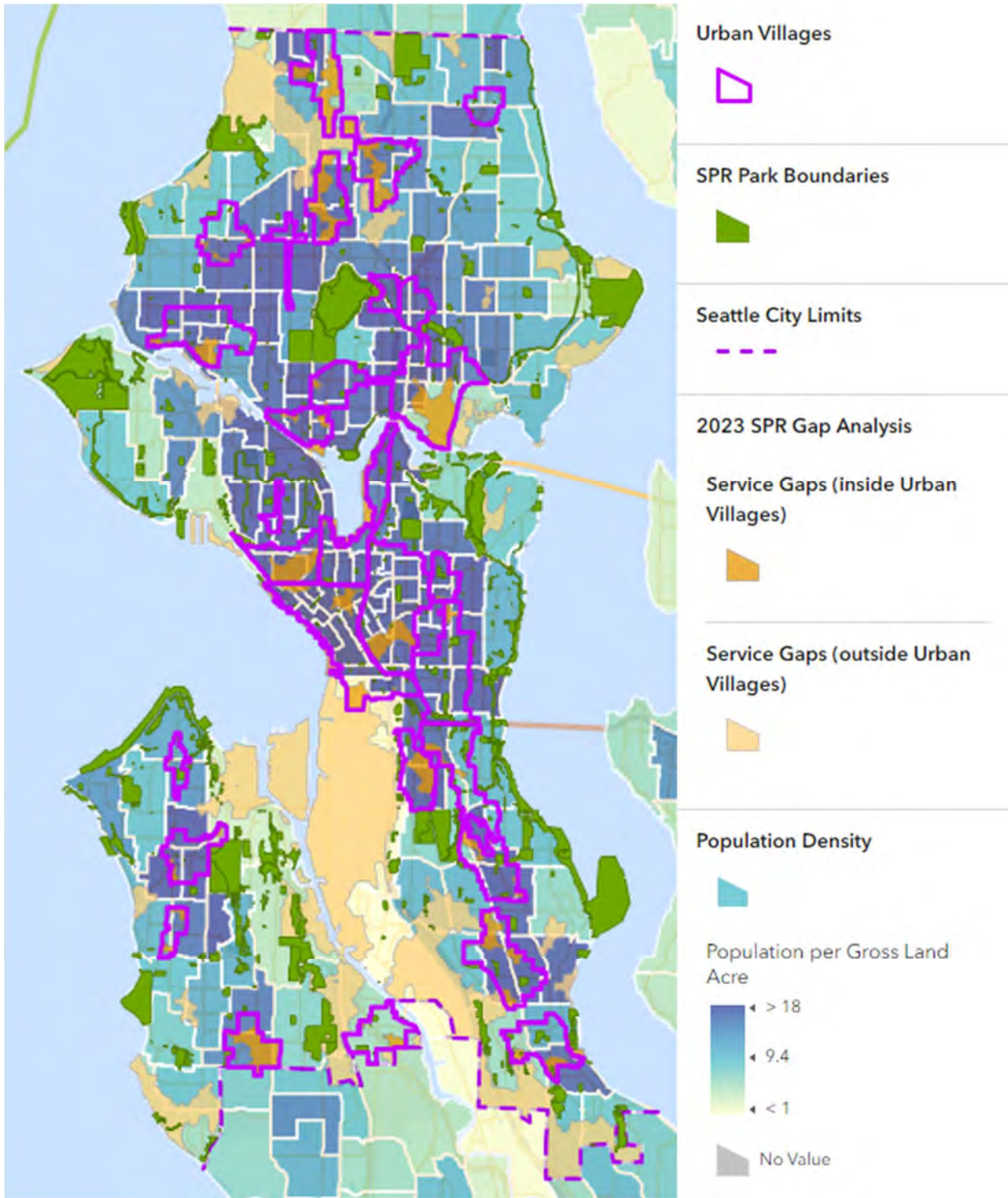


**EQUITY & HEALTH**



## INCOME & POVERTY





**POPULATION DENSITY 2020**



September 4, 2024

## Memorandum

**To:** Parks, Utilities, & Technology Committee  
**From:** Christopher Williams, Senior Deputy Superintendent of Seattle Parks and Recreation  
**Subject:** CB 120843: Amendments 2-3-4 to Conservation Futures Tax Levy (CFT) Interlocal Agreement

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On September 11, 2024, the Parks, Utilities, & Technology Committee will discuss Council Bill (CB) 120843, amendments 2, 3, and 4 to the King County Conservation Futures Tax levy (CFT) interlocal agreement. This memo provides background information on the interlocal agreement and describes the proposed amendments.

### Background

The CFT is a countywide property tax that provides funding to protect forests, farms, passive outdoor recreational areas, and open space through land acquisition. CFT funding is restricted to site acquisition and stabilization costs. It cannot be used to fund development or maintenance. Certain types of public uses are not eligible for CFT funding, such as athletic fields and fenced off-leash dog parks.

The CFT was first approved by the voters in 1982. King County voters affirmed the levy in 2022, doubling the rate to 6.25 cents per \$1,000 of assessed property value.

Since 1990, the City has received \$112 million in CFT funding helping the City acquire more than 150 acres of public land. Examples of recent CFT-funded projects include: Broadview-Bitter Lake (Seattle City Light property), Bitter Lake Park Addition (Seattle Public Schools property), Terry Pettus Park Addition, and Southwest Queen Anne Greenbelt.

An interlocal agreement (ILA) between King County and the City governs the use of CFT funds and authorizes appropriations of CFT funds for specific projects. The ILA covers all City departments that apply for and receive CFT funds. King County Council approves CFT awards on an annual basis. The City Council approves amendments to the ILA authorizing acceptance of CFT project awards, when those occur. The ILA was last [amended](#) in 2023.

The CFT is an annual grant program. Applications for funding are submitted to King County by eligible local jurisdictions. King County evaluates applications using specific scoring criteria. Seattle Parks and Recreation (SPR) applies for projects that will score well and fills funding gaps in accordance with the City Council-adopted [Parks and Open Space Plan](#). Examples of acquisitions include neighborhood park sites in dense urban villages, park additions, and increasing the size of green spaces/natural and riparian areas through the purchase of private inholdings. SPR also works with other City departments, and local jurisdictions on innovative partnerships to set aside open space. Successful park acquisitions require SPR planning to identify opportunities to leverage funds and continual evaluation of real estate market conditions.

### Proposed Amendments

Council Bill 120843 before the City Council makes three amendments to the ILA, authorizing the acceptance of up to \$5,822,500 from the King County CFT levy for the purchase of open space properties in Seattle and making policy changes related to the use of CFT funds.

Amendment 2

Amendment 2 reallocates \$900,000 of 2023 CFT funds. Some planned CFT projects cannot be completed because the negotiation was not successful, appraisals came in lower than expected, or the scope of the acquisition was reduced, among other reasons. In this case, the City may choose to abandon some or all of a grant award that will not be spent.

The City cannot simply move grant money from one CFT project to another, as per the [King County Conservation Futures Program Manual](#) (page 15), abandoned funds are placed in a reallocation pot for the benefit and consideration of all participating jurisdictions’ established project needs. Jurisdictions that need additional funding for already-approved CFT projects due to high appraisals, scope change, etc. may apply for supplemental funds from this reallocation pot. The CFT committee evaluates these requests and recommends additional funding, subject to King County Council approval.

Amendment 2 makes the following reallocations:

Project Name	Allocation
Longfellow Creek Addition	\$15,224
Longfellow Creek Addition	\$384,776
North Rainier Town Center	\$500,000
<b>TOTAL</b>	<b>\$900,000</b>

Amendment 3

Amendment 3 amends the terms of the ILA to add site stabilization costs as acceptable use of funds, reduces the required local match to 25% instead of 50%, and allows for a combination of land and cash to exchange in the event of change of use of the property acquired with CFT funds. The current ILA requires that if a property funded will CFT is changing use, the City must provide entirely new land to replace the property or repay the CFT funds used to acquire the property.

Amendment 4

Amendment 4 allocates \$4,922,500 to SPR and Seattle Public Utilities (SPU) as follows:

Jurisdiction	Project Name	Allocation
Seattle (Parks)	Hitt’s Hill Park Addition	\$1,522,500
Seattle (Parks)	Rainier Beach Residential Urban Village Park	\$1,000,000
Seattle (SPU)	Helen Sherry Property Acquisition	\$1,650,000
Seattle (SPU)	Thornton Confluence Natural Area Expansion	\$750,000
<b>TOTAL</b>		<b>\$4,922,500</b>



# King County Conservation Futures Levy Program (CFT)

## Amendments 2, 3, and 4 to Interlocal Agreement

City Council Parks, Public Utilities and Technology Committee



# Background: Conservation Futures Levy Funding for Parks and Natural Areas

- The King County Conservation Futures Levy (usually called CFT) is a countywide property tax levy (allowed by state statute) to protect forests, farms, passive outdoor recreational areas, and open space.
- Funding restricts uses (no active recreation such as off-leash areas and athletic fields/courts) and limits impervious surface to 15%.
- Since 1990, the CFT has leveraged the City's land acquisition programs.
- Since 1989, over \$112 million in CFT grants supported 204+ acquisitions with approximately 150+ acres acquired.

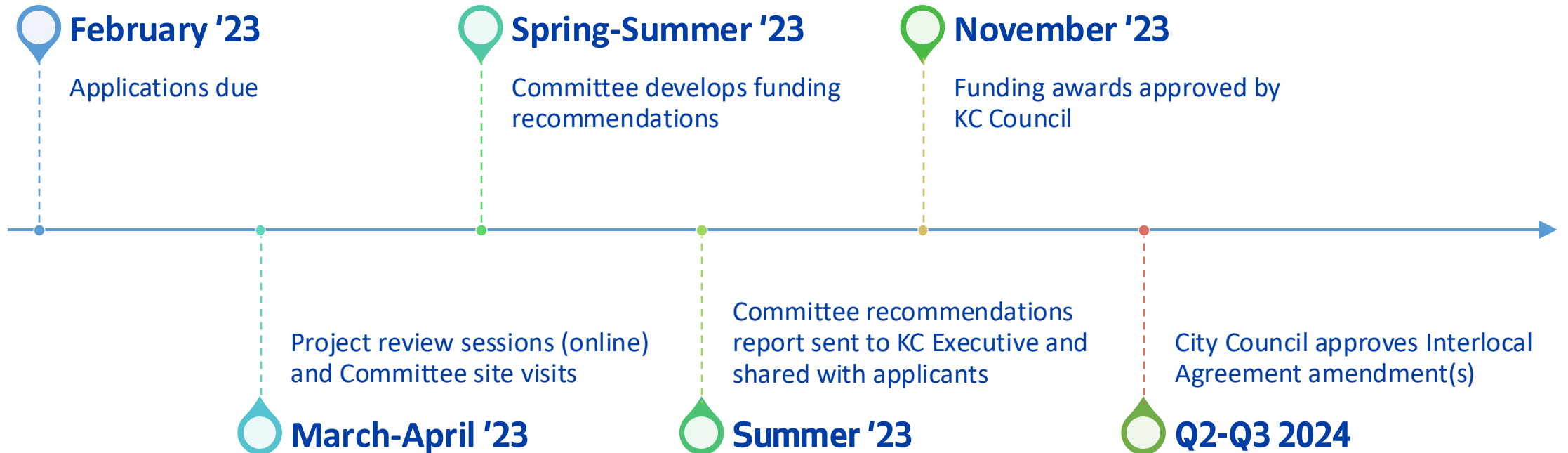
# Overview: CFT Interlocal Agreement

- The CFT Interlocal Agreement (ILA) is the agreement between King County and the City regarding Conservation Futures Tax awards to the City for land acquisition.
- Following King County Council approval of CFT awards to the City, the City Council approves an amendment to the ILA authorizing acceptance.
- This proposed legislation seeks authorization for the second, third, and fourth amendments to a new ILA approved in 2021 (Ordinance 126477).





# CFT Grant Cycle Timeline



# Overview: Proposed Legislation

This Council Bill amends the interlocal agreement between the City of Seattle and King County, authorizing acceptance of up to \$5,822,500 from the King County Conservation Futures Levy for the purchase of open space properties in Seattle.

Amendment 2 reallocates \$900,000 of 2023 CFL funds.

Amendment 3 amends the terms of the ILA to add site stabilization costs as acceptable use of funds, reduce required match to 25%, and allow for a combination of land/cash exchange in the event of change of use.

Amendment 4 allocates \$4,922,500 of 2024 CFT funds.

# KC-Seattle ILA Amendments 2 & 4 Summaries: Up to \$5,822,500

Council District	Project Name (Project Number)	Allocation	Status
<b>2023 Reallocation</b>		<b>Amendment 2: SPR</b>	
1	Longfellow Creek Addition (Project #1129235)	\$ 15,224	In Process
1	Longfellow Creek Addition (Project #1134923/Award #1129235)	\$384,776	In Process
2	North Rainier Town Center (Project #1126739)	\$500,000	In Process
<b>2024 Allocation</b>		<b>Amendment 4: SPR</b>	
2	Hitts Hill Park Addition	\$1,522,500	In Process
2	Rainier Beach Residential Urban Village Park	\$1,000,000	In Process
<b>2024 Allocation</b>		<b>Amendment 4: SPU</b>	
N/A	Helen Sherry Property <del>Acq.</del> – Cedar River Watershed – Unincorporated KC	\$1,650,000	In Process
5	Thornton Confluence Natural Area Expansion	\$ 750,000	Complete
		<b>TOTAL</b>	<b>\$5,822,500</b>

# Questions?



Legislation Text

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**File #:** CB 120860, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to the Seattle Center Department; authorizing the Seattle Center Director to execute a Third Amendment to the Lease Agreement with Tilden Investments LLC for certain real property adjacent to Seattle Center at 621 Second Avenue North, Seattle, Washington.

WHEREAS, Tilden Investments LLC and Seattle Center are parties to that certain Lease Agreement for the lease of certain improved real property commonly known as the Colorcraft Building located at 621 Second Avenue North, Seattle, Washington, dated July 17, 2000, authorized by Ordinance 120035 (the “Lease”); and

WHEREAS, the initial term of the Lease expired on July 31, 2010, and the Lease was amended by the First Amendment dated March 23, 2012, and by the Second Amendment dated October 31, 2019; and

WHEREAS, Seattle Center has exercised all three of its renewal options and the current and final option period expires on July 31, 2025; and

WHEREAS, Seattle Center desires to execute a Third Amendment to the Lease for two additional options to renew the term for periods of three years each; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Seattle Center Director or the Director’s designee is authorized to execute for and on behalf of The City of Seattle a Third Amendment to the Lease Agreement between Tilden Investments LLC and The City of Seattle, substantially in the form attached as Attachment 1 to this ordinance.

Section 2. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and

1.04.070.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2024, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.  
/

\_\_\_\_\_

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_

Scheereen Dedman, City Clerk

(Seal)

Attachments:

Attachment 1 - Third Amendment to Lease Agreement between Tilden Investments LLC and The City of Seattle



**THIRD AMENDMENT TO LEASE  
(Tilden Investments LLC/City of Seattle)**

**THIS THIRD AMENDMENT TO LEASE** (“**Third Amendment**”) is made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2024 between **TILDEN INVESTMENTS LLC**, a Washington limited liability company (“**Landlord**”) and **THE CITY OF SEATTLE**, a first-class city of the State of Washington (“**Tenant**”).

**RECITALS**

A. Landlord and Tenant are parties to that certain Lease Agreement dated July 17, 2000, as amended by First Amendment to Lease dated March 23, 2012 and Second Amendment to Lease dated October 31st, 2019 (as amended, the “**Lease**”) for the lease of certain improved real property commonly known as the Colorcraft Building located at 621 Second Avenue North, Seattle, Washington and legally described on attached **Exhibit A** (the “**Premises**”). Capitalized terms in this Third Amendment which are defined in the Lease and not otherwise defined in this Third Amendment shall have the meanings given to them in the Lease when used in this Third Amendment.

B. The initial Term of the Lease expired on July 31, 2010.

C. Articles 2.2 and 22 of the Lease gave the Tenant the option to renew the Term of the Lease for three successive periods of five (5) years each (each of which is defined in the Lease as an “**Option Period**”). Tenant previously exercised all three of its renewal options (defined in the Lease as “**Options**”) and the current Option Period and Lease Term expire on July 31, 2025. Tenant has no further renewal Options under the Lease as it exists prior to this Third Amendment.

D. Landlord and Tenant are entering into this Third Amendment in order to provide Tenant further renewal Options on the terms set forth below.

**AGREEMENT**

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein, the Landlord and Tenant agree that the Lease, as previously amended, is further amended effective as of the date of this Third Amendment as follows:

**1. Additional Renewal Options.** Sections 2.2 and 22.1 of the Lease are amended to give the Tenant two (2) additional options to renew the Term of the Lease for periods of three (3) years each (“**Additional Renewal Option Period(s)**”).

**2. Option Period Fixed Rent.** The Fixed Rent for the first year of the first Additional Renewal Option Period under this Third Amendment, August 1, 2025, through July 31, 2026, shall be Fifty-Two Thousand Three Hundred Fifty-Five and 21/100 Dollars (\$52,355.21) per month. Thereafter, the CPI provisions in section 3.1 of the Lease will apply for each year following the first year of the first Additional Renewal Option Period

under this Third Amendment, including the second Additional Renewal Option Period, if applicable.

**3. Option Period Additional Rent.** The “Additional Rent” and other charges specified in Sections 3.2 and 3.3 of the Lease will continue to be payable during each Additional Renewal Option Period under this Third Amendment.

**4. Lease Terms Inapplicable to Additional Renewal Options.** The Fixed Rent for the Additional Renewal Option Periods is established under Section 2 of this Third Amendment and Section 22.2 shall be inapplicable to the Additional Renewal Option Periods under this Third Amendment.

**5. Continued Effectiveness of Lease.** Except as expressly herein modified, all of the terms and provisions of the Lease, as previously amended, remain in full force and effect without modification or change.

**6. Governing Law.** This Third Amendment shall be governed by and construed in accordance with the laws of the State of Washington.

*[Signatures and Acknowledgments Begin on Following Page]*

***Third Amendment to Lease  
Landlord Signature and Notary Page***

**LANDLORD:**

**TILDEN INVESTMENTS LLC,**  
a Washington limited liability company

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

STATE OF WASHINGTON  
  
COUNTY OF KING

} ss.

On this \_\_\_\_ day of \_\_\_\_\_, 2024, before me, the undersigned, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared \_\_\_\_\_, to me known (or proved by satisfactory evidence) to be the \_\_\_\_\_ of **TILDEN INVESTMENTS LLC**, the Washington limited liability company that executed the within and foregoing instrument and acknowledged the said instrument to be the free and voluntary act and deed of said limited liability company for the purposes therein mentioned, and on oath stated that said person was authorized to execute the said instrument.

WITNESS my hand and official seal hereto affixed the day and year in this certificate above written.

\_\_\_\_\_  
Printed Name \_\_\_\_\_  
NOTARY PUBLIC in and for the State of Washington,  
residing at \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

***Third Amendment to Lease  
Tenant Signature and Notary Page***

**TENANT:**

**CITY OF SEATTLE**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

STATE OF WASHINGTON

COUNTY OF KING

} ss.

On this \_\_\_\_ day of \_\_\_\_\_, 2024, before me, the undersigned, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared \_\_\_\_\_, to me known (or proved by satisfactory evidence) to be the \_\_\_\_\_ of the **CITY OF SEATTLE**, the municipality that executed the within and foregoing instrument and acknowledged the said instrument to be the free and voluntary act and deed of said municipality for the purposes therein mentioned, and on oath stated that said person was authorized to execute the said instrument.

WITNESS my hand and official seal hereto affixed the day and year in this certificate above written.

\_\_\_\_\_  
Printed Name \_\_\_\_\_

NOTARY PUBLIC in and for the State of Washington,  
residing at \_\_\_\_\_

My Commission Expires \_\_\_\_\_

**EXHIBIT A**  
**LEGAL DESCRIPTION**

LOTS 3 AND 4 IN BLOCK 13 OF MERCER'S ADDITION TO NORTH SEATTLE, AS PER PLAT RECORDED IN VOLUME 1 OF PLATS, PAGE 171, RECORDS OF KING COUNTY; SITUATE IN THE CITY OF SEATTLE, COUNTY OF KING, STATE OF WASHINGTON.

**SUMMARY and FISCAL NOTE**

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Center	Richard Benoit	Alan Lee

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Seattle Center Department; authorizing the Seattle Center Director to execute a Third Amendment to the Lease Agreement with Tilden Investments LLC for certain real property adjacent to Seattle Center at 621 Second Avenue North, Seattle, Washington.

**Summary and Background of the Legislation:** Ordinance 120035 was approved on July 24, 2000, authorizing the Seattle Center Director to execute a Lease Agreement with Tilden Investments LLC for the city to lease certain real property adjacent to Seattle Center. The initial term of the lease was ten years with three options to renew the term for an additional five years each. The final term was executed and will terminate July 31, 2025.

Seattle Center has no further renewal options under the lease as it exists prior to this third amendment. This legislation authorizes the department to add two additional options to renew the lease for periods of three years each. These additional options allows the department to maintain trades operations.

Commonly known as the Colorcraft building, it currently houses the trade groups (carpentry, electrical, metal fabrication, painting and plumbing) associated with operations integral to Seattle Center.

CPI adjustment provisions in the current lease will continue to be applicable during the third amendment period. The monthly/annual rent increases shown below are estimates based on adjustments required by the terms of the lease.

**Rent History**

<b>Period</b>	<b>Negotiated Rate</b>	<b>New Monthly Rent (\$)</b>	<b>Annual Rent (\$)</b>
<b>Aug-22 to Jul-23</b>	5%	46,118	553,416
<b>Aug-23 to Jul-24</b>	2.97%	47,488	569,856
<b>Aug-24 to Jul-25</b>	2.97%	48,898	586,776
<b>Aug-25 to Jul-26</b>	7.07%	52,355	628,260
<b>Aug-26 to Jul-27</b>	5%	54,973	659,676

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation have financial impacts to the City?  Yes  No

<b>Expenditure Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>Other Funds</b>	<b>16,642</b>	<b>43,799</b>	<b>81,085</b>	<b>113,153</b>	<b>146,824</b>

The expenditure changes reflect the difference between 2023 rent (\$560,266, converted to calendar year period) and subsequent annual calendar year changes.

<b>Revenue Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Change (\$);</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
<b>Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Number of Positions</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total FTE Change</b>	<b>2024</b>	<b>2025 est.</b>	<b>2026 est.</b>	<b>2027 est.</b>	<b>2028 est.</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Budget Control Level Name/Number *</b>	<b>2024 Appropriation Change</b>	<b>2025 Estimated Appropriation Change</b>	<b>2026 Estimated Appropriation Change</b>
Seattle Center - 11410	Seattle Center	Campus BO-SC-60000	\$0	\$97,257	\$134,543
<b>TOTAL</b>			<b>\$0</b>	<b>\$97,257</b>	<b>\$134,543</b>

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Appropriations Notes:** Appropriation changes reflect delta between currently budgeted amount (\$506,808) and the change in rent in 2025 and 2026, with the 2025 and 2026 rent amounts (\$604,065 and \$641,351, respectively) converted to calendar year periods from the August-July periods of the lease. Seattle Center is absorbing the 2024 rent increase cost.



### 3.b. Revenues/Reimbursements

- This legislation adds, changes, or deletes revenues or reimbursements.

### 3.c. Positions

- This legislation adds, changes, or deletes positions.

### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.**

No.

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

N/A

**Please describe any financial costs or other impacts of *not* implementing the legislation.**

N/A

## 4. OTHER IMPLICATIONS

- a. Please describe how this legislation may affect any departments besides the originating department.**

N/A

- b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

Yes, a map is attached.

- c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please**

**consider impacts within City government (employees, internal programs) as well as in the broader community.**

N/A

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A

- iii. What is the Language Access Plan for any communications to the public?**

N/A

**d. Climate Change Implications**

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

N/A

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

- e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A

**5. CHECKLIST**

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

**6. ATTACHMENTS**

**Summary Attachments:** Summary Attachment A – Map of Vicinity

# Colorcraft Building Location







seattle  
center

# Proposed Lease Renewal Colorcraft Building

# Summary of Legislation

- This legislation approves a lease renewal for continued use by Seattle Center of the ColorCraft Building at 621 2nd Ave N. Seattle Center uses the space for warehouse, trade shops, and office space.
- In addition to a market-based rent increase, this lease amendment allows Seattle Center two additional lease renewal options of three years each.

# Summary of Financial

## Implications

- Current annual rent is \$576,906.
- CPI adjustment provisions in the current lease will continue to be applicable during the third amendment period.
- Seattle Center Campus Fund is used to pay the annual rent.

**Expenditures (Campus Fund) :**

Fiscal Year	Incremental Change	Annual Rent
2025	\$27,157	\$604,063
2026	\$37,287	\$641,350
2027	\$32,068	\$673,418
2028	\$33,671	\$707,089

# Background: Colorcraft

## Building

- 30,720- square foot industrial (flex) facility.
- 621 2<sup>nd</sup> Avenue N, Seattle Washington
- Tilden Investments LLC (lessor)
- The first level is used for a metal fabrication shop, electrical shop, carpenter shop, and paint shop.
- The second level is office space and industrial flex space.
- Second level industrial space is subleased to Cornish College of the



# Colorcraft Building

## LOCATION



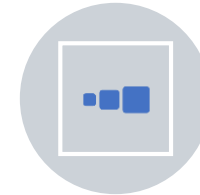
# Colorcraft Building Lease Summary



Lease Commencement:  
July 17, 2000



Initial term  
expired: July 31,  
2010



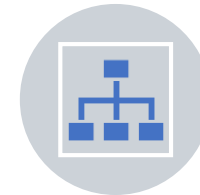
Three 5-year renewal  
options executed,  
3<sup>rd</sup>. Option expires  
July 31, 2025



Current rent is  
\$47,487.72 per month  
(\$1.55/SF)



Lease structure is  
triple net (N-N-N)  
reimbursement with  
annual CPI  
increases.



SC responsible for  
all operating  
expenses excluding  
those related to  
issues with the  
structure.



Third Amendment  
would add two three-  
year options (if  
exercised) through  
July 31, 2031.



# Colorcraft Building Exterior



# Colorcraft Building Shop Spaces





# Colorcraft Building Shop Spaces



# Colorcraft Building Office Spaces







Questions?





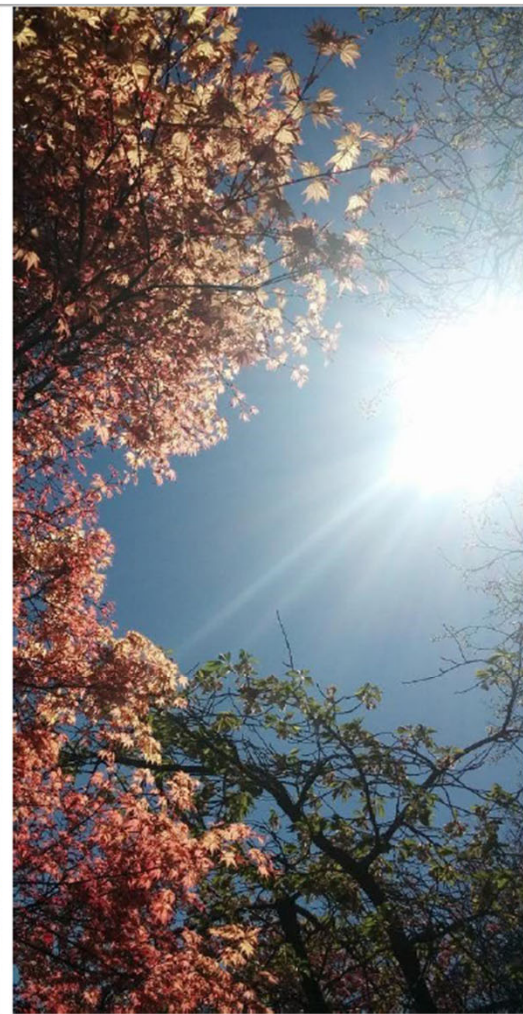
Legislation Text

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**File #:** Inf 2560, **Version:** 1

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Memorial Stadium Introduction



# A New Memorial Stadium at Seattle Center

September 11, 2024



# Memorial Stadium Legacy: Past and Future

A legacy beginning in 1946 when City deeded Memorial Stadium land for Seattle Public Schools students, and then Seattle Center grew around it beginning with the 1962 World's Fair.

Today's opportunity is to create a future legacy with a new world-class student and community stadium through a partnership with SPS, One Roof Stadium Partnership, and the City.



# Background

Seattle Public Schools and City established a partnership through:

- Seattle Partnership Agreement (November 2017)
- Letter of Intent (October 2021)
- Memorandum of Agreement (November 2022)

City Council supported the Memorial Stadium project:

- Approved \$21 million funding in CIP (2023 Budget)
- Adopted Statement of Legislative Intent (CEN-602-A-002 2023)
- Adopted Resolution 32092 (May 2023)
- Adopted Resolution 32110 (September 2023)
- Added \$19 million unsecured funding in CIP (2024 Budget)

# Public-Private Partnership

Seattle Public Schools and the City jointly selected the One Roof Stadium Partnership as the new Memorial Stadium developer and operator in June 2023 through a Request for Proposals.



# One Roof Stadium Partnership's Roles

- Lead and contribute to fundraising.
- Partner in inclusive community engagement.
- Lead design & construction.
  - Architect: Generator Studio
  - Contractor: Sellen Construction
- Operate and maintain facility.
- Generate revenues for financially sustainable O&M.





# History

The Memorial Wall honors the names of 762 former students who lost their lives in World War II.

The Memorial Wall was designated a Seattle landmark by the Landmarks Preservation Board (October 2023).





# Conceptual Design

Seattle Design Commission:

- Concept Design approved (June 2024)
- Sub-Committee reviewed (September 2024)
- Schematic Design review (October 2024)



# Funding

\$66.5M	Seattle Public Schools levy funds
\$4M	Washington State Local and Community Program Grant
\$21M	City bond funding in 2024-2029 adopted CIP
\$19M	City unsecured funding in 2024-2029 adopted CIP
TBD	Philanthropic funding led by One Roof Stadium Partnership

# Next Steps

- Continuing community engagement.
  - Targeted Stakeholders: students, tribes, veterans, campus resident organizations, Seattle Center Advisory Commission etc.
  - Events: Seattle Center Foundation Community Conversations, Stadium Design Advisory Team, open houses
- Finalize negotiations on implementing agreements:
  - Development Agreement
  - Interlocal Agreement.



# Questions?

