

## SUMMARY and FISCAL NOTE

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle City Light	Paul Dockery & Cameron Keyes	Greg Shiring

### 1. BILL SUMMARY

**Legislation Title:** A RESOLUTION relating to the City Light Department; acknowledging and approving the 2024 Integrated Resource Plan Progress Report as conforming with the public policy objectives of the City of Seattle and the requirements of the State of Washington; and approving the Progress Report for the biennium September 2024 through August 2026.

#### **Summary and Background of the Legislation:**

Seattle City Light's 2024 Integrated Resource Plan (IRP) Progress Report is a long-term strategy to meet anticipated customer energy needs over the next 20 years. The 2024 IRP Progress Report is an interim update to the 2022 Integrated Resource Plan that addresses changes in customers' power needs, existing power supply, and assumptions on new energy resource technologies and costs. Its results include identifying additions to City Light's portfolio of energy resources necessary to serve growth in customers' power needs as a result of vehicle and building electrification for the study period of 2024 to 2045. The proposed Resolution approves the 2024 IRP Progress Report for the biennium September 2024 through August 2026.

The 2024 IRP Progress Report was developed under the Code of Washington (RCW), Chapter 19.280 which mandates Integrated Resource Planning every two years and was informed by the participation of internal and external stakeholders.

Utilities within the state of Washington must develop comprehensive resource plans that meet their customers' electricity needs in the short and long term. Seattle City Light is required to file a full Integrated Resource Plan every four years, with a Progress Report due every two years in the interim between full IRP updates. Integrated Resource Plans document comprehensive analysis and explain the mix of generation and demand-side resources the utility plans to use to meet their customers' electricity needs over the period covered in the plan, whereas Progress Reports reflect changing conditions and developments in those interim periods.

In accordance with RCW 19.280, the 2024 IRP Progress Report requires the approval by the consumer-owned utilities' governing board after public notice and hearing and subsequent filing with the State of Washington Department of Commerce by September 1, 2024. Resolution 32061 to approve the 2022 Integrated Resource Plan was adopted by the Seattle City Council in August 2022.

### 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?**

Yes  No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City?  Yes  No

#### 3.d. Other Impacts

**Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.**

There is no direct financial impact of implementing this legislation; the adoption of this Resolution is an administrative requirement of state law.

**If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.**

No costs

**Please describe any financial costs or other impacts of *not* implementing the legislation.**

The adoption of this resolution ensures that City Light meets the requirements of RCW 19.280.

### 4. OTHER IMPLICATIONS

**a. Please describe how this legislation may affect any departments besides the originating department.**

No effects.

**b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No

**c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

**i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

The adoption of this Resolution is an administrative requirement of state law to file a comprehensive resource plan every two years.

**ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

The adoption of this Resolution is an administrative requirement of state law to file a comprehensive resource plan every two years.

**iii. What is the Language Access Plan for any communications to the public?**

The adoption of this Resolution is an administrative requirement of state law to file a comprehensive resource plan every two years.

**d. Climate Change Implications**

**i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

This Resolution does not materially change Seattle’s carbon emissions. The Resolution outlines a path for how City Light will continue to serve customers with greenhouse gas neutral power and make continued progress towards providing greenhouse gas free power by 2045.

**ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This Resolution does not materially change Seattle’s ability to adapt to climate change. The Resolution outlines a path for how City Light will continue to serve customers reliably.

**e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

This is not a new initiative or major programmatic expansion; this effort is consistent with Seattle City Light’s commitment to serve our customers with safe, reliable, affordable, and environmentally responsible electric service.

**5. CHECKLIST**

- Is a public hearing required?**  
Yes. RCW 19.280.050 requires the utility’s governing body to approve the IRP after it has provided public notice and hearing.
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

## 6. ATTACHMENTS

**Summary Attachments:** None.