

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
8	2	B	1

Budget Action Title: Add \$60,000 in 2019 to DEEL for the Community Learning Center program at Concord International Elementary School

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
2011 Families and Education Levy (17857)		
Revenues	\$0	\$0
Expenditures	\$60,000	\$0
Net Balance Effect	(\$60,000)	\$0
Total Budget Balance Effect	(\$60,000)	\$0

Budget Action description:

This green sheet would add \$60,000 of Families and Education Levy fund balance to the Department of Education and Early Learning (DEEL) in 2019 to fund Concord International Elementary School's Community Learning Center (CLC) program for the remainder of the 2018-19 school year.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>8</i>	<i>2</i>	<i>B</i>	<i>1</i>

The CLC program was operated in previous school years by the YMCA, but in June of this year the YMCA discontinued its school-based programs in Seattle Public Schools. The CLC program provided academic and physical education programs both before- and after-school.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
8	2	B	1

Budget Action Transactions

Budget Action Title: Add \$60,000 in 2019 to DEEL for the Community Learning Center program at Concord International Elementary School

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund balance resources				DEEL	Use of (Contribution to) Fund Balance	379100	17857	2019	\$60,000	
2	Increase appropriations for CLC program				DEEL	K-12 Programs	BO-EE-IL200	17857	2019		\$60,000