

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
234	10	A	1

Budget Action Title: Cut \$100,000 GSF from the Mayor's Office and add \$100,000 GSF to SPU for the Clean City garbage pilot

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harris-Talley, Kirsten

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Solid Waste Fund		
Revenues	\$0	\$100,000
Expenditures	\$0	\$100,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This budget action cuts \$100,000 GSF from the Mayor's Office and adds \$100,000 GSF to Seattle Public Utilities (SPU) for the Clean City unauthorized homeless encampment garbage pilot. The additional resources are intended to increase the number of encampments served by SPU crews and contractors. Council expects SPU to select encampment locations by departmental direction in coordination with City-contracted outreach

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workers and people living in encampments; these actions are not intended to occur in conjunction with City-coordinated unauthorized encampment removals.

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Budget Action Transactions

Budget Action Title: Cut \$100,000 GSF from the Mayor's Office and add \$100,000 GSF to SPU for the Clean City garbage pilot

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to Solid Waste Fund				FG	Solid Waste Fund	Q5974500	00100	2018		\$100,000
2	Increase GSF support to SPU				SPU	GF - Various Clean City Prgms	543210	45010	2018	\$100,000	
3	Increase appropriation for the encampment bag pilot				SPU	Customer Service	N300B-SW	45010	2018		\$100,000
4	Cut appropriations for staffing in the Mayor's Office				MO	Office of the Mayor	X1A00	00100	2018		(\$100,000)