

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- 1. Legislation Title:** A RESOLUTION relating to Seattle Public Utilities (SPU); establishing an ongoing Customer Review Panel to maintain continuous stakeholder engagement as SPU implements the six-year Strategic Business Plan (Plan) and conducts future Plan updates.
- 2. Summary and background of the Legislation:** When adopting the 2018-2023 Strategic Business Plan update, the City Council requested Seattle Public Utilities formally establish an ongoing Customer Review Panel to maintain continuous stakeholder engagement after Council adoption of the Plan update. Council expects the Panel to provide ongoing oversight as SPU implements the current Plan update and develops future updates.

This legislation would establish an ongoing Customer Review Panel to provide stakeholder oversight as SPU implements the its Strategic Business Plan and help develop future Plan updates.

2. CAPITAL IMPROVEMENT PROGRAM

- a. **Does this legislation create, fund, or amend a CIP Project?** ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** ___ Yes X No
- b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
The Customer Review Panel formed pursuant to this legislation will provide oversight of the implementation of SPU’s Strategic Business Plan and provide input in developing future Plan updates. Future Plan updates and attendant utility rate revenue would be subject to Council and Executive approval. Facilitation costs are included in existing budgets and would continue to support the Customer Review Panel.

- c. **Is there financial cost or other impacts of *not* implementing the legislation?**
No

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No

- b. **Is a public hearing required for this legislation?**
No

- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No

- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No

- e. **Does this legislation affect a piece of property?**
No

- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

No. The creation of a Customer Review Panel does not impact vulnerable or historically disadvantaged communities. The nine-member panel is expected to be representative of SPU's customers. This includes membership representing vulnerable or historically disadvantaged communities.

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
N/A

List attachments/exhibits below: