2016 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Impose a budget proviso on the Department of Planning and Development's budget (or DPD's successor) to complete work for an expansion of a childcare impact mitigation program.

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Bagshaw; Godden; O'Brien; Okamoto

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet imposes a proviso on DPD's 2016 budget (or DPD's successor) to consider an expansion of a childcare impact mitigation program. Specifically, it imposes the following budget proviso:

> "Of the appropriation in the 2016 budget for DPD's Code Compliance BCL, $42,531 is appropriated for a Planning and Development Specialist, Senior to complete the childcare impact mitigation program work."

The proposed 2016 budget includes $126,000 to fund a term-limited Senior Planning and Development Specialist position in the Code Development program (this includes benefits and overhead). This position is proposed to draft, process, and evaluate code changes anticipated from the currently underway Design Review Program Improvements (DRPI) project. The DRPI project has some staff resources dedicated to it within existing resources and the proposal is expected to be completed in mid-2016, leaving capacity to take on additional projects. DPD has indicated that they would need a 0.5 FTE to complete the work for an expansion of a childcare impact mitigation program; this budget proviso would secure that resource.