

**Seattle Department of Transportation**

**Accessible Mt. Baker Implementation**

<b><u>BCL/Program Name:</u></b>	<u>Mobility-Capital</u>	<b><u>BCL/Program Code:</u></b>	<u>19003</u>
<b><u>Project Type:</u></b>	<u>Improved Facility</u>	<b><u>Start Date:</u></b>	<u>Q1/2021</u>
<b><u>Project ID:</u></b>	<u>TC367800</u>	<b><u>End Date:</u></b>	<u>TBD</u>
<b><u>Location:</u></b>			
<b><u>Neighborhood Plan:</u></b>		<b><u>Council District:</u></b>	<u>More than one</u>
<b><u>Neighborhood District:</u></b>	<u>Delridge</u>	<b><u>Urban Village:</u></b>	<u>In more than on Urban Village</u>

This project will implement pedestrian and bicycle safety improvements identified in the Accessible Mt. Baker plan.

	<b><u>LTD</u></b> <b><u>Actuals</u></b>	<b><u>2015</u></b> <b><u>Rev</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>Total</u></b>
<b><u>Revenue Sources</u></b>									
<u>Transportation Move Seattle</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
<u>Levy – Lid Lift</u>									
<b><u>Total:</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
<b><u>Fund Appropriations/Allocations</u></b>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
<b><u>Total*:</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
<b><u>O &amp; M Costs (Savings)</u></b>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

*\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*