

CIP Project Page

Seattle Department of Transportation

Neighborhood Parks Street Fund - Your Voice, Your Choice

Project Type:	Ongoing	Project No.:	MC-TR-C022
Start/End Date:	N/A	BSL/Program Code:	BC-TR-19003
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Mobility-Capital
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing program identifies projects estimated less than \$100,000 that are prioritized through participatory budgeting in each of the 7 council districts. Typical improvements may include, but are not limited to, sidewalk construction, repairs and replacement, installation of traffic circles or other traffic calming devices, and curb bulbs or other crossing improvements. The program enhances the safety, quality and condition of the pedestrian and neighborhood environments. This project was formerly known as "NPSF Neighborhood Parks Street Fund" and "NSF/CRS Neighborhood Program."

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Federal Grant Funds	687	0	0	0	0	0	0	0	687
State Gas Taxes - City Street Fund	2,650	308	321	331	340	349	359	368	5,026
Partnership Funds	6	0	0	0	0	0	0	0	6
State Grant Funds	176	0	0	0	0	0	0	0	176
Commercial Parking Tax	1,008	0	0	500	0	0	0	0	1,508
				0					1,008
Street Vacations - SVF	46	0	0	0	0	0	0	0	46
Real Estate Excise Tax I	257	1,000	0	0	0	0	0	0	1,257
Real Estate Excise Tax II	17,571	1,931	1,446	0	0	0	0	0	20,948
Vehicle Licensing Fees	100	0	0	0	0	0	0	0	100
Transportation Funding Package - Lid Lift	10,479	0	0	0	0	0	0	0	10,479
Total:	35,268	3,239	1,767	831	340	349	359	368	42,521
				331					42,021

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Transportation Fund	4,573	308	321	<u>831</u> 331	340	349	359	368	<u>7,449</u> 6,949
REET I Capital Fund	257	1,000	0	0	0	0	0	0	1,257
REET II Capital Fund	17,571	1,931	1,446	0	0	0	0	0	20,948
Transportation Benefit District Fund	100	0	0	0	0	0	0	0	100
Bridging the Gap Levy Fund	10,479	0	0	0	0	0	0	0	10,479
Total:	35,268	3,239	1,767	<u>831</u> 331	340	349	359	368	<u>42,521</u> 42,021

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Transportation Fund	4,573	305	325	<u>831</u> 331	340	349	359	368	<u>7,450</u> 6,950
REET I Capital Fund	257	1,000	0	0	0	0	0	0	1,257
REET II Capital Fund	17,571	917	2,460	0	0	0	0	0	20,948
Transportation Benefit District Fund	100	0	0	0	0	0	0	0	100
Bridging the Gap Levy Fund	10,479	0	0	0	0	0	0	0	10,479
Total:	35,268	2,222	2,784	<u>831</u> 331	340	349	359	368	<u>42,522</u> 42,022

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0