

**CITY OF SEATTLE**  
**ORDINANCE** 127350  
**COUNCIL BILL** 121113

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The appropriations for the following items in the 2025 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
1.1	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100-BO-EE-IL100)	(393,080)
1.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership & Administration (50300-BO-FA-0006)	(650,547)
		Payroll Expense Tax (14500)	Citywide Admin Services (14500-BO-FA-0002)	(236,063)
1.3	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(428,000)
1.4	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(2,500,000)
1.5	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(445,000)
1.6	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(2,349,270)
1.7	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(500,000)
1.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(500,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
1.9	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(1,500,000)
1.10	Finance General	Transportation Benefit District Fund (19900)	General Purpose (19900-BO-FG-2QD00)	(1,981,085)
		Payroll Expense Tax (14500)	General Purpose (14500-BO-FG-2QD00)	(942,889)
1.11	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Creative Placemaking (12400-BO-AR-VA170)	(125,000)
1.12	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	(975,000)
1.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	(180,155)
1.14	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	(328,439)
1.15	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	(2,119)
1.16	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Business Services (14500-BO-ED-X1D00)	(400,000)
1.17	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	(13,478)
1.18	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(8,435)
1.19	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	(32,093)
1.20	Department of Neighborhoods	General Fund (00100)	Community Grants (00100-BO-DN-I3400)	(827,000)
<b>Total</b>				<b>(15,317,653)</b>

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2025, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the following items in the 2025 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
2.1	Department of Finance and Administrative Services	General Fund (00100)	Office of City Finance (00100-BO-FA-0003)	672,455
2.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	2,000,000
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	1,200,000
2.4	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Other FAS Services (12100-BO-FA-0004)	643,827
2.5	Department of Finance and Administrative Services	General Fund (00100)	Public Services (00100-BO-FA-0005)	100,000
2.6	Department of Finance and Administrative Services	General Fund (00100)	Public Services (00100-BO-FA-0005)	75,000
2.7	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	3,053,743
2.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	350,000
2.9	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	398,000
2.10	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	500,000
2.11	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	500,000
2.12	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	1,400,000
2.13	Seattle City Light	Light Fund (41000)	Taxes (41000-BO-CL-TAXES)	3,896,000
2.14	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	597,105
2.15	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility Operations (19900-BO-TR-17003)	3,032,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
2.16	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	300,000
2.17	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	1,981,085
		Payroll Expense Tax (14500)	Maintenance Operations (14500-BO-TR-17005)	942,889
2.18	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	1,050,000
2.19	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	350,000
2.20	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	4,731,312
2.21	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	400,000
2.22	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	350,000
2.23	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	221,314
			Leadership and Administration (50410-BO-IT-D0100)	145,118
			Technology Infrastructure (50410-BO-IT-D0300)	232,074
			Applications (50410-BO-IT-D0600)	463,008
			Digital Security & Risk (50410-BO-IT-D0500)	31,507
			Client Solutions (50410-BO-IT-D0800)	61,979
2.24	Seattle Parks and Recreation	General Fund (00100)	Parks and Facilities Maintenance and Repairs (00100-BO-PR-10000)	500,000
2.25	Seattle Parks and Recreation	General Fund (00100)	Parks and Facilities Maintenance and Repairs (00100-BO-PR-10000)	350,000
2.26	Seattle Police Department	Payroll Expense Tax (14500)	Technical Services (14500-BO-SP-P8000)	200,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
2.27	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	13,000,000
2.28	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	75,000
2.29	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	170,000
		2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-SPL)	850,000
2.30	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	150,000
2.31	Seattle Public Utilities	Water Fund (43000)	General Expense (43000-BO-SU-N000B)	27,000,000
2.32	Executive (Community Police Commission)	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	146,426
2.33	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	789,513
2.34	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-10000)	350,000
<b>Total</b>				<b>73,259,355</b>

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2025, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the following items in the 2025 Budget, which are backed by revenues, are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
3.1	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	1,706,816

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
3.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	410,630
3.3	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	7,096,790
			Supporting Affordability and Livability (16200-BO-HS-H1000)	3,697,519
			Leadership and Administration (16200-BO-HS-H5000)	809,577
3.4	Human Services Department	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)	1,908,442
3.5	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	19,739
3.6	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	2,758,542
3.7	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	2,218,007
3.8	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (50410-BO-IT-D0300)	350,000
3.9	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	150,000
3.10	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (50410-BO-IT-D0300)	250,000
3.11	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	1,200,000
3.12	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	1,648,913
3.13	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	801
3.14	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	14,932

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
3.15	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	97,418
3.16	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	33,742
3.17	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	3,121
3.18	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	94,915
3.19	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	21,670
3.20	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	48,598
3.21	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	591,718
3.22	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	10,000
3.23	Seattle Police Department	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)	4,700
3.24	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	9,516
3.25	Seattle Center	Seattle Center Fund (11410)	Civic Projects (11410-BO-SC-68000)	3,000,000
3.26	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)	350,000
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	150,000
Total				28,656,106

Unspent funds so appropriated in items 3.1, 3.3, 3.4, 3.5, and 3.24 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The appropriations for the following items in the 2025 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
4.1	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	(522,000)
			Supporting Safe Communities (00100-BO-HS-H4000)	522,000
4.2	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(43,130)
	Office of the Employee Ombud	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V10MB)	43,130
4.3	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTILOPS)	(201,512)
			Leadership and Administration (41000-BO-CL-ADMIN)	(3,659,536)
			Power Supply O&M (41000-BO-CL-PWRSUPPLY)	3,861,048
4.4	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTILOPS)	250,000
			Leadership and Administration (41000-BO-CL-ADMIN)	(250,000)
4.5	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(89,600)
	City Budget Office	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	89,600
4.6	Department of Finance and Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	(9,000,000)
			Judgment & Claims Litigation (00126-BO-FA-JR000)	19,000,000
			Judgment & Claims Police Action (00126-BO-FA-JR020)	(10,000,000)
4.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	1,981,085
		Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	(1,981,085)
4.8	Office of Economic Development	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	109,490
			Leadership and Administration (00100-BO-ED-ADMIN)	(109,490)
		Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	107,017



Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
			Business Services (14500-BO-ED-X1D00)	(107,017)
4.9	Office of Housing	Payroll Expense Tax (14500)	Multifamily Housing (14500-BO-HU-3000)	(584,400)
			Leadership and Administration (14500-BO-HU-1000)	584,400
<b>Total</b>				<b>0</b>

Section 5. The 1st Ave S Bridge over Argo Railyard (MC-TR-C159), 4th Ave S Bridge over Argo Railyard (MC-TR-C160), NE 45th St Viaduct Central Span (MC-TR-C161), Partnership with WSDOT on Regional Projects (MC-TR-C158), Shoreline 145th Improvements (MC-TR-C157), and W Dravus St Bridge over Railyard (MC-TR-C162) projects in the Seattle Department of Transportation are established in the 2025-2030 Adopted Capital Improvement Program, as described in Attachment A to this ordinance.

Section 6. Appropriations in the 2025 Adopted Budget and project allocations in the 2025-2030 Adopted Capital Improvement Program are reduced as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
6.1	Department of Finance and Administrative Services	2025 Multipurpose LTGO Bond Fund (37300)	General Government Facilities - General (37300-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	(1,000,000)
				Waterfront Operations and Tribal Interpretive Center (MC-FA-OWMAINT)	(4,226,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA)	(1,500,000)
			Public Safety Facilities Fire (37300-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	(9,660,830)
6.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (30010-BC-FA-GOVTFAC)	Waterfront Operations and Tribal Interpretive Center - Debt Service (MC-FA-OWMAINTDS)	(228,521)
			Neighborhood Fire Stations (30010-BC-FA-NBHFIRE)	Fire Station Improvement Debt Service (MC-FA-FSDEBTSV)	(811,606)
6.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Culture Connector (MC-TR-C040)	(3,275,477)
6.4	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Graham Street Station (MC-TR-C082)	(4,950)
			Major Maintenance/Replacement (10398-BC-TR-19001)	Bridge Rehabilitation and Replacement (MC-TR-C045)	(27,507)
				SPU Drainage Partnership - South Park (MC-TR-C054)	(33,661)
		REET II Capital Fund (30020)	Mobility-Capital (30020-BC-TR-19003)	NE 43rd Street Improvements (MC-TR-C074)	(28,957)
		Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Rehabilitation and Replacement (MC-TR-C045)	(230,247)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Mobility-Capital (13000-BC-TR-19003)	Neighborhood Large Projects (MC-TR-C018)	(9,680)
				Burke-Gilman Trail Extension (MC-TR-C044)	(233,721)
				New Sidewalks (MC-TR-C058)	(287,790)
6.5	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108)	(3,032,000)
6.6	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Low Pollution Neighborhoods (MC-TR-C137)	(300,000)
6.7	Seattle Public Library	2012 Library Levy Fund (18100)	Capital Improvements (18100-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(170,000)
		2019 Library Levy Fund (18200)	Capital Improvements (18200-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(850,000)
6.8	Seattle Parks and Recreation	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	(271,700)
6.9	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	(150,000)
6.10	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Pathways Park Renovation (MC-PR-41073)	(724,544)
6.11	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Beach Restoration Program (MC-PR-41006)	(373,981)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
6.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	(17,569)
6.13	Seattle Parks and Recreation	REET I Capital Fund (30010)	Debt and Special Funding (30010-BC-PR-30000)	Hubbard Homestead Park (Northgate) Acquisition- Debt Service (MC-PR-31003)	(1,566)
		REET II Capital Fund (30020)	Debt and Special Funding (30020-BC-PR-30000)	Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service (MC-PR-31002)	(310)
		Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service (MC-PR-31002)	(8,029)
6.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	(3,441,861)
6.15	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Carkeek Park Bridge Replacement Project (MC-PR-41075)	(3,100,000)
<b>Total</b>					<b>(34,000,507)</b>

- 1 Seattle Parks and Recreation intends to prioritize the Carkeek Park Bridge Replacement
- 2 project for inclusion in the spending plan for Cycle 3 of the Metropolitan Park District.

Allocation modifications for the Seattle Department of Transportation in this section shall operate for the purpose of decreasing the base for the limit imposed by subsection 4.C of Ordinance 127156.

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2025 Budget was adopted, appropriations in the 2025 Adopted Budget and project allocations in the 2025-2030 Adopted Capital Improvement Program are increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
7.1	Department of Finance and Administrative Services	2015 Multipurpose LTGO Bond Fund (36200)	Public Safety Facilities Fire (36200-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	591,150
		2016 Multipurpose LTGO Bond Fund (36300)	Public Safety Facilities Fire (36300-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	1,004,000
7.2	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Highland Park Intersection Improvements (MC-TR-C100)	470,000
7.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Traffic Signals (MC-TR-C020)	93,842
7.4	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	1st Ave S Bridge over Argo Railyard (MC-TR-C159)	315,000
7.5	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	NE 45th St Viaduct Central Span (MC-TR-C161)	324,500

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
7.6	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	W Dravus St Bridge over Railyard (MC-TR-C162)	259,500
7.7	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Projects (10399-BC-TR-19002)	Magnolia Bridge Replacement Project (MC-TR-C083)	76,000
7.8	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Transmission Pipelines Rehab (MC-SU-C1207)	16,000,000
7.9	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	2,300,000
7.10	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Heavy Equipment Purchases (MC-SU-C4116)	4,300,000
7.11	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Heavy Equipment Purchases (MC-SU-C4116)	5,600,000
7.12	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Sediments and Duwamish Valley Water Resilience (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	7,200,000
7.13	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Move Seattle - DWF (MC-SU-C4119-DWF)	3,000,000
7.14	Seattle Parks and Recreation	2008 Parks Levy Fund (33860)	2008 Parks Levy (33860-BC-PR-10000)	Neighborhood Parks & Playgrounds- 2008 Parks Levy (MC-PR-16001)	200,000
7.15	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
7.16	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Criminal Justice Information System Projects (MC-IT-C6304)	1,416,000
7.17	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (30010-BC-FA-GOVTFAC)	Seattle Animal Shelter Facilities (MC-FA-SASFAC)	141,054
7.18	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	3
		Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	101,250
7.19	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	4,800,000
		REET II Capital Fund (30020)	Fix It First (30020-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	200,000
Total					49,392,299

Allocation modifications for Seattle Public Utilities and Seattle Department of Transportation in this section shall operate for the purposes of increasing the base for the limit imposed by subsection 4.C of Ordinance 127156.

Section 8. Appropriations in the 2025 Adopted Budget and project allocations in the 2025-2030 Adopted Capital Improvement Program, which are backed by revenues, are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
8.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	Request for Client Facilities Services (RPS) (MC-FA-CTYPDS)	3,200,000
8.2	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Customer Driven Capacity Additions (MC-CL-YR8360)	675,000
				Overhead Customer Driven Capacity Additions (MC-CL-YR8355)	675,000
8.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Medium Overhead and Underground Services (MC-CL-ZS8366)	2,400,000
8.4	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Sound Transit Lynnwood - City Light (MC-CL-ZT8471)	2,500,000
8.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls Substation & Bank 6 Replacement (MC-CL-XC6573)	7,400,000
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Seismic - Phase III (MC-TR-C008)	425,562
8.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program (MC-TR-C141)	75,000
8.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	ADA Program (MC-TR-C057)	110,086
8.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program - East Marginal Way (MC-TR-C090)	67,000



Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
8.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Neighborhood Greenways (MC-TR-C063)	50,000
8.11	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	36,411
8.12	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Center City Gateway and South Michigan Street Intelligent Transportation Systems (ITS) (MC-TR-C012)	1,001,207
8.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Traffic Signals (MC-TR-C020)	102,617
8.14	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	63,939
8.15	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	16,024
8.16	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Thomas Street Redesigned (MC-TR-C105)	38,000
8.17	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	ADA Compliance - Parks (MC-PR-41031)	11,115
8.18	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Lake City Community Center Redevelopment (MC-PR-41040)	434,136

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
8.19	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	780,000
<b>Total</b>					<b>20,061,097</b>

Allocation modifications for Seattle City Light and the Seattle Department of Transportation in this section shall operate for the purposes of increasing the base for the limit imposed by subsection 4.C of Ordinance 127156.

Section 9. Appropriations in the 2025 Adopted Budget and project allocations in the 2025-2030 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.1	Department of Finance and Administrative Services	Payroll Expense Tax (14500)	FAS Oversight-External Projects (14500-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	(25,000)
	Seattle Parks and Recreation	Payroll Expense Tax (14500)	Fix It First (14500-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	25,000
9.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Public Safety Facilities Fire (30010-BC-FA-PSFACFIRE)	Fire Station 31 Temporary Station (MC-FA-FS31IMP)	(141,054)
		2003 Fire Facilities Levy Fund (34440)	Public Safety Facilities Fire (34440-BC-FA-PSFACFIRE)	Fire Station 31 Temporary Station (MC-FA-FS31IMP)	141,054
9.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Transportation Streetlights (MC-CL-ZL8377)	1,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Streetlight LED Conversion Program (MC-CL-ZL8441)	800,000
				Seattle Waterfront Streetlight Installation (MC-CL-ZL8481)	990,000
				Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(2,790,000)
9.4	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Meter Additions (MC-CL-ZS8054)	3,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(1,000,000)
			Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	(2,000,000)
9.5	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Special Work Equipment (MC-CL-YD9102)	1,500,000
				Utility Next (MC-CL-YD9520)	(1,148,923)
				Underground Equipment Replacements (MC-CL-YR8353)	(351,077)
9.6	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Improvements (MC-CL-XF9103)	500,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(500,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.7	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Major Emergency (MC-CL-ZS8380)	4,000,000
				Normal Emergency (MC-CL-ZS8379)	2,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground 26kV Conversion (MC-CL-YR8362)	(2,000,000)
				Underground Equipment Replacements (MC-CL-YR8353)	(2,200,000)
				Distribution Systems Replacement (MC-CL-YR8333)	(1,800,000)
9.8	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Medium Overhead and Underground Services (MC-CL-ZS8366)	3,600,000
				Network Services (MC-CL-ZS8370)	(2,500,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(1,100,000)
9.9	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	IT Infrastructure (MC-CL-ZF9915)	(200,000)
				Alaskan Way Viaduct and Seawall Replacement - Utility Relocations (MC-CL-ZT8307)	2,200,000
			Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	(550,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Grid Modernization (MC-CL-YD9510)	(1,450,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.10	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Broad Street Substation - Network (MC-CL-YN8203)	1,600,000
				Underground Equipment Replacements (MC-CL-YR8353)	(1,600,000)
9.11	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Equipment Improvements (MC-CL-YS7752)	(500,000)
				Substation Breaker Replacements and Reliability Additions (MC-CL-YS7779)	500,000
9.12	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Relaying Improvements (MC-CL-YS7753)	(1,000,000)
				Substation Automation (MC-CL-YS8424)	1,000,000
9.13	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,200,000)
				Landis and Gyr RTU Modernization Boundary, Cedar Falls and Skagit (MC-CL-XB6565)	1,200,000
9.14	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse Generator Step-up Transformer Replacement (MC-CL-XB6493)	1,200,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,200,000)
9.15	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,000,000)
				Boundary Powerhouse - Unit 54 Generator Rebuild (MC-CL-XB6353)	1,000,000
9.16	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(700,000)
				Boundary Powerhouse - Unit 51 Generator Rebuild (MC-CL-XB6351)	700,000
9.17	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,000,000)
				Skagit Facility - Minor Improvements Program (MC-CL-XS6405)	1,000,000
9.18	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	New Technology (MC-CL-ZF9980)	500,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	(500,000)
9.19	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	(438,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission & Generation Radio Systems (MC-CL-YD9108)	438,000
9.20	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(11,150,000)
				Overhead System Capacity Additions (MC-CL-YR8356)	4,000,000
				Underground Customer Driven Capacity Additions (MC-CL-YR8360)	1,150,000
				Overhead Customer Driven Capacity Additions (MC-CL-YR8355)	3,000,000
				Underground System Capacity Additions (MC-CL-YR8361)	3,000,000
9.21	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Communications Improvements (MC-CL-YD9009)	750,000
				Distribution Area Communications Networks (MC-CL-YD9307)	(750,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.22	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Equipment Fleet Replacement (MC-CL-XF9101)	5,000,000
			Conservation & Environmental - CIP (41000-BC-CL-W)	Energy Efficiency (MC-CL-WC2250)	(5,000,000)
9.23	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Shoreline 145th Improvements (MC-TR-C157)	1,800,000
				Transit Improvements & Access to Light Rail (MC-TR-C151)	(1,800,000)
9.24	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108)	(3,907,000)
				NE 130th St/NE 125th Corridor Improvements (MC-TR-C123)	3,907,000
9.25	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	2,500,000
				Transit Improvements & Access to Light Rail (MC-TR-C151)	(2,500,000)
9.26	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Trails and Bikeways (MC-TR-C060)	(198,924)
			Mobility-Capital (13000-BC-TR-19003)	New Sidewalks (MC-TR-C058)	198,924



Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.27	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Vision Zero (MC-TR-C064)	(54,550)
				Neighborhood Large Projects (MC-TR-C018)	(20,756)
				Protected Bike Lanes (MC-TR-C062)	(12,210)
			Major Maintenance/Replacement (10398-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	87,516
		REET II Capital Fund (30020)	Major Maintenance/Replacement (30020-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	10,000
			Mobility-Capital (30020-BC-TR-19003)	ADA Program (MC-TR-C057)	(10,000)
9.28	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Bridge Rehabilitation and Replacement Phase II (MC-TR-C039)	(1,500,000)
				4th Ave S Bridge over Argo Railyard (MC-TR-C160)	1,500,000
9.29	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	(1,981,085)
		Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	1, 981,085
9.30	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Service Renewal (MC-SU-C1109)	2,100,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Watermain Rehabilitation (MC-SU-C1129)	(2,100,000)
9.31	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Hydrant Replace/Relocate (MC-SU-C1110)	1,600,000
			Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(1,600,000)
9.32	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-New Taps (MC-SU-C1113)	(2,500,000)
				Pump Station Improvements (MC-SU-C1135)	2,500,000
9.33	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Environmental Stewardship (MC-SU-C1301)	(520,000)
			Water Quality & Treatment (43000-BC-SU-C140B)	Reservoir Covering-Bitter Lake (MC-SU-C1419)	520,000
9.34	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(5,200,000)
			Water Quality & Treatment (43000-BC-SU-C140B)	Treatment Facility/Water Quality Improvements (MC-SU-C1413)	5,200,000
9.35	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Water Supply Flexibility Program (MC-SU-C1507)	(600,000)
				Hatchery Works (MC-SU-C1511)	600,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.36	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Tolt Bridges (MC-SU-C1308)	1,300,000
			Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(1,300,000)
9.37	Seattle Public Utilities	Water Fund (43000)	Technology (43000-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	750,000
				Enterprise Information Management (MC-SU-C5403)	(450,000)
				Science & System Performance (MC-SU-C5406)	750,000
				Asset Information Management (MC-SU-C5407)	650,000
				IT Infrastructure (MC-SU-C5404)	(1,700,000)
		Drainage and Wastewater Fund (44010)	Technology (44010-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	1,050,000
				Enterprise Information Management (MC-SU-C5403)	(300,000)
				Project Delivery & Performance (MC-SU-C5405)	450,000
				Science & System Performance (MC-SU-C5406)	(100,000)
				Asset Information Management (MC-SU-C5407)	850,000
				IT Infrastructure (MC-SU-C5404)	(1,950,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
		Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Project Delivery & Performance (MC-SU-C5405)	300,000
				Science & System Performance (MC-SU-C5406)	100,000
				IT Infrastructure (MC-SU-C5404)	(400,000)
9.38	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	2,000,000
				GSI for Protection of Beneficial Uses (MC-SU-C3316)	(2,000,000)
9.39	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Long Term Control Plan (MC-SU-C3604)	2,000,000
				Ship Canal Water Quality Project (MC-SU-C3614)	(2,000,000)
9.40	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Beneficial Uses Program (MC-SU-C3317)	(300,000)
			Rehabilitation (44010-BC-SU-C370B)	Outfall Rehabilitation Program (MC-SU-C3708)	300,000
9.41	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Ship Canal Water Quality Project (MC-SU-C3614)	(2,000,000)
			Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	2,000,000
9.42	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	2,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	South Park Stormwater Program (MC-SU-C3806)	(2,000,000)
9.43	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(3,000,000)
				Beneficial Uses Program (MC-SU-C3317)	(1,000,000)
			Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	4,000,000
9.44	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(200,000)
			Rehabilitation (44010-BC-SU-C370B)	Drainage Facilities Rehabilitation (MC-SU-C3711)	200,000
9.45	Seattle Center	2026 LTGO Bond Fund B (37410)	Building and Campus Improvements (37410-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	(9,000,000)
		2027 LTGO Bond Fund B (37510)	Building and Campus Improvements (37510-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	9,000,000
Total					0

Allocation modifications for Seattle City Light, the Seattle Department of Transportation and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4.C of Ordinance 127156.

Section 10. The following position is created in the Human Services Department:

Item	Department	Position Title	Position Status	Number
10.1	Human Services Department	Counslr,Sr (@ 98219 - 034)	Full-time	1.0
<b>Total</b>				<b>1.0</b>

1           The Human Services Department Director is authorized to fill this position subject to  
2 Seattle Municipal Code Title 4, the City’s Personnel Rules, and applicable employment laws.

3           Section 11. Any act consistent with the authority of this ordinance taken after its passage  
4 and prior to its effective date is ratified and confirmed.

Section 12. This ordinance shall take effect as provided by Seattle Municipal Code  
Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council the 21st day of  
November, 2025, and signed by me in open session in authentication of its  
passage this 21st day of November, 2025.



President \_\_\_\_\_ of the City Council

☒ Approved / ☐ returned unsigned / ☐ vetoed this 24th day of November, 2025.



Bruce A. Harrell, Mayor

Filed by me this 24th day of November, 2025.



Scheereen Dedman, City Clerk

(Seal)

Attachments:  
Attachment A – CIP Project Additions

### 1st Ave S Bridge over Argo Railyard

<b>Project No:</b>	MC-TR-C159	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	1st Ave S Bridge over Argo Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 1
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Southwest
<b>Total Project Cost:</b>	\$3,500	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the 1st Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2024 Revised</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
2024 Transportation Levy	-	-	315	2,168	1,018	-	-	-	3,500
<b>Total:</b>	-	-	<b>315</b>	<b>2,168</b>	<b>1,018</b>	-	-	-	<b>3,500</b>
<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2024 Revised</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Transportation Levy Fund	-	-	315	2,168	1,018	-	-	-	3,500
<b>Total:</b>	-	-	<b>315</b>	<b>2,168</b>	<b>1,018</b>	-	-	-	<b>3,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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### 4th Ave S Bridge over Argo Railyard

<b>Project No:</b>	MC-TR-C160	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	4th Ave S Bridge over Argo Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 1
<b>Start/End Date:</b>	2025 - 2025	<b>Neighborhood District:</b>	Southwest
<b>Total Project Cost:</b>	\$1,500	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the 4th Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	1,500	-	-	-	-	-	1,500
<b>Total:</b>	-	-	<b>1,500</b>	-	-	-	-	-	<b>1,500</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	1,500	-	-	-	-	-	1,500
<b>Total:</b>	-	-	<b>1,500</b>	-	-	-	-	-	<b>1,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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### NE 45th St Viaduct Central Span

<b>Project No:</b>	MC-TR-C161	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	NE 45th St Viaduct
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 4
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$3,500	<b>Urban Village:</b>	University District

The current project scope is focused on developing a planning study report for the NE 45th St Viaduct Central Span to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	325	2,191	985	-	-	-	3,500
<b>Total:</b>	-	-	<b>325</b>	<b>2,191</b>	<b>985</b>	-	-	-	<b>3,500</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	325	2,191	985	-	-	-	3,500
<b>Total:</b>	-	-	<b>325</b>	<b>2,191</b>	<b>985</b>	-	-	-	<b>3,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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### Partnership with WSDOT on Regional Projects

<b>Project No:</b>	MC-TR-C158	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Multiple
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	
<b>Start/End Date:</b>	2023 - 2029	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$799	<b>Urban Village:</b>	

This project supports and coordinates the City's efforts for the Fauntleroy Ferry Terminal improvements and fish passage improvements for SR-522.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Partnership - WSDOT	-	-	799	-	-	-	-	-	799
<b>Total:</b>	-	-	<b>799</b>	-	-	-	-	-	<b>799</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Fund	-	-	799	-	-	-	-	-	799
<b>Total:</b>	-	-	<b>799</b>	-	-	-	-	-	<b>799</b>

O&M Impacts:

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## Shoreline 145th Improvements

<b>Project No:</b>	MC-TR-C157	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	145th Street
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	
<b>Start/End Date:</b>	2024 - 2034	<b>Neighborhood District:</b>	North
<b>Total Project Cost:</b>	\$5,150	<b>Urban Village:</b>	

This project supports the City of Shoreline's improvements to NE 145th Street (State Route 523), including the Interstate 5 interchange.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	1,800	1,600	1,600	-	-	-	5,000
<b>Total:</b>	-	-	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	-	-	-	<b>5,000</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	1,800	1,600	1,600	-	-	-	5,000
<b>Total:</b>	-	-	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	-	-	-	<b>5,000</b>

O&M Impacts:

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### W Dravus St Bridge over Railyard

<b>Project No:</b>	MC-TR-C162	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	W Dravus St over Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 6
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Magnolia/Queen Anne
<b>Total Project Cost:</b>	\$4,000	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the W Dravus St Bridge over Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	260	3,266	475	-	-	-	4,000
<b>Total:</b>	-	-	<b>260</b>	<b>3,266</b>	<b>475</b>	-	-	-	<b>4,000</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	260	3,266	475	-	-	-	4,000
<b>Total:</b>	-	-	<b>260</b>	<b>3,266</b>	<b>475</b>	-	-	-	<b>4,000</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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