

1 **CITY OF SEATTLE**  
2 **ORDINANCE 127350**  
3 **COUNCIL BILL 121113**

4 AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the  
5 2025-2030 Capital Improvement Program (CIP); changing appropriations to various  
6 departments and budget control levels, and from various funds in the Budget; revising  
7 project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects;  
8 creating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the  
9 City Council.

10 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

11 Section 1. The appropriations for the following items in the 2025 Adopted Budget are  
12 reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (\$)
1.1	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100- BO-EE-IL100)	(393,080)
1.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership & Administration (50300- BO-FA-0006)	(650,547)
		Payroll Expense Tax (14500)	Citywide Admin Services (14500-BO-FA-0002)	(236,063)
1.3	Finance General	General Fund (00100)	General Purpose (00100- BO-FG-2QD00)	(428,000)
1.4	Finance General	General Fund (00100)	General Purpose (00100- BO-FG-2QD00)	(2,500,000)
1.5	Finance General	General Fund (00100)	General Purpose (00100- BO-FG-2QD00)	(445,000)
1.6	Finance General	General Fund (00100)	General Purpose (00100- BO-FG-2QD00)	(2,349,270)
1.7	Finance General	General Fund (00100)	General Purpose (00100- BO-FG-2QD00)	(500,000)
1.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG- 2QA00)	(500,000)

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
1.9	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(1,500,000)
1.10	Finance General	Transportation Benefit District Fund (19900)	General Purpose (19900-BO-FG-2QD00)	(1,981,085)
		Payroll Expense Tax (14500)	General Purpose (14500-BO-FG-2QD00)	(942,889)
1.11	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Creative Placemaking (12400-BO-AR-VA170)	(125,000)
1.12	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	(975,000)
1.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	(180,155)
1.14	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	(328,439)
1.15	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	(2,119)
1.16	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Business Services (14500-BO-ED-X1D00)	(400,000)
1.17	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	(13,478)
1.18	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(8,435)
1.19	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	(32,093)
1.20	Department of Neighborhoods	General Fund (00100)	Community Grants (00100-BO-DN-I3400)	(827,000)
<b>Total</b>				<b>(15,317,653)</b>

1                   Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in  
 2 2025, but for which insufficient appropriations were made due to causes that could not  
 3 reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the  
 4 following items in the 2025 Budget are increased from the funds shown, as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
2.1	Department of Finance and Administrative Services	General Fund (00100)	Office of City Finance (00100-BO-FA-0003)	672,455
2.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	2,000,000
2.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	1,200,000
2.4	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Other FAS Services (12100-BO-FA-0004)	643,827
2.5	Department of Finance and Administrative Services	General Fund (00100)	Public Services (00100-BO-FA-0005)	100,000
2.6	Department of Finance and Administrative Services	General Fund (00100)	Public Services (00100-BO-FA-0005)	75,000
2.7	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	3,053,743
2.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	350,000
2.9	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	398,000
2.10	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	500,000
2.11	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	500,000
2.12	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	1,400,000
2.13	Seattle City Light	Light Fund (41000)	Taxes (41000-BO-CL-TAXES)	3,896,000
2.14	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	597,105
2.15	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility Operations (19900-BO-TR-17003)	3,032,000

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
2.16	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility Operations (10399-BO-TR-17003)	300,000
2.17	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	1,981,085
		Payroll Expense Tax (14500)	Maintenance Operations (14500-BO-TR-17005)	942,889
2.18	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	1,050,000
2.19	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	350,000
2.20	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	4,731,312
2.21	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	400,000
2.22	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	350,000
2.23	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	221,314
			Leadership and Administration (50410-BO-IT-D0100)	145,118
			Technology Infrastructure (50410-BO-IT-D0300)	232,074
			Applications (50410-BO-IT-D0600)	463,008
			Digital Security & Risk (50410-BO-IT-D0500)	31,507
			Client Solutions (50410-BO-IT-D0800)	61,979
2.24	Seattle Parks and Recreation	General Fund (00100)	Parks and Facilities Maintenance and Repairs (00100-BO-PR-10000)	500,000
2.25	Seattle Parks and Recreation	General Fund (00100)	Parks and Facilities Maintenance and Repairs (00100-BO-PR-10000)	350,000
2.26	Seattle Police Department	Payroll Expense Tax (14500)	Technical Services (14500-BO-SP-P8000)	200,000

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
2.27	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	13,000,000
2.28	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	75,000
2.29	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	170,000
		2019 Library Levy Fund (18200)	The Seattle Public Library (18200-BO-SPL)	850,000
2.30	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	150,000
2.31	Seattle Public Utilities	Water Fund (43000)	General Expense (43000-BO-SU-N000B)	27,000,000
2.32	Executive (Community Police Commission)	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	146,426
2.33	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	789,513
2.34	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-10000)	350,000
<b>Total</b>				<b>73,259,355</b>

1                   Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in  
 2 2025, but for which insufficient appropriations were made due to causes that could not  
 3 reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the  
 4 following items in the 2025 Budget, which are backed by revenues, are increased from the funds  
 5 shown, as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
3.1	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	1,706,816

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
3.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	410,630
3.3	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	7,096,790
			Supporting Affordability and Livability (16200-BO-HS-H1000)	3,697,519
			Leadership and Administration (16200-BO-HS-H5000)	809,577
3.4	Human Services Department	Human Services Fund (16200)	Supporting Safe Communities (16200-BO-HS-H4000)	1,908,442
3.5	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	19,739
3.6	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	2,758,542
3.7	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	2,218,007
3.8	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (50410-BO-IT-D0300)	350,000
3.9	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	150,000
3.10	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (50410-BO-IT-D0300)	250,000
3.11	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	1,200,000
3.12	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	1,648,913
3.13	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	801
3.14	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	14,932

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
3.15	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	97,418
3.16	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	33,742
3.17	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	3,121
3.18	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	94,915
3.19	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	21,670
3.20	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	48,598
3.21	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	591,718
3.22	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	10,000
3.23	Seattle Police Department	General Fund (00100)	Collaborative Policing (00100-BO-SP-P4000)	4,700
3.24	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	9,516
3.25	Seattle Center	Seattle Center Fund (11410)	Civic Projects (11410-BO-SC-68000)	3,000,000
3.26	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)	350,000
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	150,000
<b>Total</b>				<b>28,656,106</b>

1           Unspent funds so appropriated in items 3.1, 3.3, 3.4, 3.5, and 3.24 shall carry forward to  
 2 subsequent fiscal years until they are exhausted or abandoned by ordinance.

3           Section 4. The appropriations for the following items in the 2025 Adopted Budget are  
 4 modified, as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
4.1	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	(522,000)
			Supporting Safe Communities (00100-BO-HS-H4000)	522,000
4.2	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(43,130)
	Office of the Employee Ombud	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V10MB)	43,130
4.3	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTIOPS)	(201,512)
			Leadership and Administration (41000-BO-CL-ADMIN)	(3,659,536)
			Power Supply O&M (41000-BO-CL-PWRSUPPLY)	3,861,048
4.4	Seattle City Light	Light Fund (41000)	Utility Operations O&M (41000-BO-CL-UTIOPS)	250,000
			Leadership and Administration (41000-BO-CL-ADMIN)	(250,000)
4.5	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(89,600)
	City Budget Office	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	89,600
4.6	Department of Finance and Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	(9,000,000)
			Judgment & Claims Litigation (00126-BO-FA-JR000)	19,000,000
			Judgment & Claims Police Action (00126-BO-FA-JR020)	(10,000,000)
4.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	1,981,085
		Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	(1,981,085)
4.8	Office of Economic Development	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	109,490
			Leadership and Administration (00100-BO-ED-ADMIN)	(109,490)
		Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	107,017

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/ BCL Code</b>	<b>Amount (\$)</b>
			Business Services (14500-BO-ED-X1D00)	(107,017)
4.9	Office of Housing	Payroll Expense Tax (14500)	Multifamily Housing (14500-BO-HU-3000)	(584,400)
			Leadership and Administration (14500-BO-HU-1000)	584,400
<b>Total</b>				<b>0</b>

1                   Section 5. The 1st Ave S Bridge over Argo Railyard (MC-TR-C159), 4th Ave S Bridge  
 2 over Argo Railyard (MC-TR-C160), NE 45th St Viaduct Central Span (MC-TR-C161),  
 3 Partnership with WSDOT on Regional Projects (MC-TR-C158), Shoreline 145th Improvements  
 4 (MC-TR-C157), and W Dravus St Bridge over Railyard (MC-TR-C162) projects in the Seattle  
 5 Department of Transportation are established in the 2025-2030 Adopted Capital Improvement  
 6 Program, as described in Attachment A to this ordinance.

7                   Section 6. Appropriations in the 2025 Adopted Budget and project allocations in the  
 8 2025-2030 Adopted Capital Improvement Program are reduced as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
6.1	Department of Finance and Administrative Services	2025 Multipurpose LTGO Bond Fund (37300)	General Government Facilities - General (37300-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	(1,000,000)
				Waterfront Operations and Tribal Interpretive Center (MC-FA-OWMAINT)	(4,226,000)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Electrical Infrastructure Upgrades (MC-FA-ELECTINFRA)	(1,500,000)
			Public Safety Facilities Fire (37300-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	(9,660,830)
6.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (30010-BC-FA-GOVTFAC)	Waterfront Operations and Tribal Interpretive Center - Debt Service (MC-FA-OWMAINTDS)	(228,521)
			Neighborhood Fire Stations (30010-BC-FA-NBHFIRE)	Fire Station Improvement Debt Service (MC-FA-FSDEBTSV)	(811,606)
6.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Culture Connector (MC-TR-C040)	(3,275,477)
6.4	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Graham Street Station (MC-TR-C082)	(4,950)
			Major Maintenance/Replacement (10398-BC-TR-19001)	Bridge Rehabilitation and Replacement (MC-TR-C045)	(27,507)
				SPU Drainage Partnership - South Park (MC-TR-C054)	(33,661)
		REET II Capital Fund (30020)	Mobility-Capital (30020-BC-TR-19003)	NE 43rd Street Improvements (MC-TR-C074)	(28,957)
		Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Rehabilitation and Replacement (MC-TR-C045)	(230,247)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Mobility-Capital (13000-BC-TR-19003)	Neighborhood Large Projects (MC-TR-C018)	(9,680)
				Burke-Gilman Trail Extension (MC-TR-C044)	(233,721)
				New Sidewalks (MC-TR-C058)	(287,790)
6.5	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108)	(3,032,000)
6.6	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Low Pollution Neighborhoods (MC-TR-C137)	(300,000)
6.7	Seattle Public Library	2012 Library Levy Fund (18100)	Capital Improvements (18100-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(170,000)
		2019 Library Levy Fund (18200)	Capital Improvements (18200-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(850,000)
6.8	Seattle Parks and Recreation	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	(271,700)
6.9	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	(150,000)
6.10	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Pathways Park Renovation (MC-PR-41073)	(724,544)
6.11	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Beach Restoration Program (MC-PR-41006)	(373,981)

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
6.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	(17,569)
6.13	Seattle Parks and Recreation	REET I Capital Fund (30010)	Debt and Special Funding (30010-BC-PR-30000)	Hubbard Homestead Park (Northgate) Acquisition- Debt Service (MC-PR-31003)	(1,566)
		REET II Capital Fund (30020)	Debt and Special Funding (30020-BC-PR-30000)	Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service (MC-PR-31002)	(310)
		Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service (MC-PR-31002)	(8,029)
6.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	(3,441,861)
6.15	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Carkeek Park Bridge Replacement Project (MC-PR-41075)	(3,100,000)
<b>Total</b>					<b>(34,000,507)</b>

1 Seattle Parks and Recreation intends to prioritize the Carkeek Park Bridge Replacement  
 2 project for inclusion in the spending plan for Cycle 3 of the Metropolitan Park District.

1 Allocation modifications for the Seattle Department of Transportation in this section shall  
2 operate for the purpose of decreasing the base for the limit imposed by subsection 4.C of  
3 Ordinance 127156.

4 Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but  
5 for which insufficient appropriations were made due to causes that could not reasonably have  
6 been foreseen at the time the 2025 Budget was adopted, appropriations in the 2025 Adopted  
7 Budget and project allocations in the 2025-2030 Adopted Capital Improvement Program are  
8 increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
7.1	Department of Finance and Administrative Services	2015 Multipurpose LTGO Bond Fund (36200)	Public Safety Facilities Fire (36200-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	591,150
		2016 Multipurpose LTGO Bond Fund (36300)	Public Safety Facilities Fire (36300-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	1,004,000
7.2	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Highland Park Intersection Improvements (MC-TR-C100)	470,000
7.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Traffic Signals (MC-TR-C020)	93,842
7.4	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	1st Ave S Bridge over Argo Railyard (MC-TR-C159)	315,000
7.5	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	NE 45th St Viaduct Central Span (MC-TR-C161)	324,500

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
7.6	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	W Dravus St Bridge over Railyard (MC-TR-C162)	259,500
7.7	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Projects (10399-BC-TR-19002)	Magnolia Bridge Replacement Project (MC-TR-C083)	76,000
7.8	Seattle Public Utilities	Water Fund (43000)	Transmission (43000-BC-SU-C120B)	Transmission Pipelines Rehab (MC-SU-C1207)	16,000,000
7.9	Seattle Public Utilities	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	2,300,000
7.10	Seattle Public Utilities	Water Fund (43000)	Shared Cost Projects (43000-BC-SU-C410B)	Heavy Equipment Purchases (MC-SU-C4116)	4,300,000
7.11	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Heavy Equipment Purchases (MC-SU-C4116)	5,600,000
7.12	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Sediments and Duwamish Valley Water Resilience (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	7,200,000
7.13	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Move Seattle - DWF (MC-SU-C4119-DWF)	3,000,000
7.14	Seattle Parks and Recreation	2008 Parks Levy Fund (33860)	2008 Parks Levy (33860-BC-PR-10000)	Neighborhood Parks & Playgrounds- 2008 Parks Levy (MC-PR-16001)	200,000
7.15	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
7.16	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Criminal Justice Information System Projects (MC-IT-C6304)	1,416,000
7.17	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (30010-BC-FA-GOVTFAC)	Seattle Animal Shelter Facilities (MC-FA-SASFAC)	141,054
7.18	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	3
		Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Delridge Way SW - RapidRide H Line (MC-TR-C042)	101,250
7.19	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	4,800,000
		REET II Capital Fund (30020)	Fix It First (30020-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	200,000
<b>Total</b>					<b>49,392,299</b>

1 Allocation modifications for Seattle Public Utilities and Seattle Department of  
 2 Transportation in this section shall operate for the purposes of increasing the base for the limit  
 3 imposed by subsection 4.C of Ordinance 127156.  
 4 Section 8. Appropriations in the 2025 Adopted Budget and project allocations in the  
 5 2025-2030 Adopted Capital Improvement Program, which are backed by revenues, are modified  
 6 as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
8.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	Request for Client Facilities Services (RPS) (MC-FA-CTYPDS)	3,200,000
8.2	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Customer Driven Capacity Additions (MC-CL-YR8360)	675,000
				Overhead Customer Driven Capacity Additions (MC-CL-YR8355)	675,000
8.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Medium Overhead and Underground Services (MC-CL-ZS8366)	2,400,000
8.4	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Sound Transit Lynnwood - City Light (MC-CL-ZT8471)	2,500,000
8.5	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Cedar Falls Substation & Bank 6 Replacement (MC-CL-XC6573)	7,400,000
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Seismic - Phase III (MC-TR-C008)	425,562
8.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program (MC-TR-C141)	75,000
8.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	ADA Program (MC-TR-C057)	110,086
8.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program - East Marginal Way (MC-TR-C090)	67,000

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
8.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Neighborhood Greenways (MC-TR-C063)	50,000
8.11	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	36,411
8.12	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Center City Gateway and South Michigan Street Intelligent Transportation Systems (ITS) (MC-TR-C012)	1,001,207
8.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	New Traffic Signals (MC-TR-C020)	102,617
8.14	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	63,939
8.15	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	16,024
8.16	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Thomas Street Redesigned (MC-TR-C105)	38,000
8.17	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	ADA Compliance - Parks (MC-PR-41031)	11,115
8.18	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Lake City Community Center Redevelopment (MC-PR-41040)	434,136

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
8.19	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	780,000
<b>Total</b>					<b>20,061,097</b>

1 Allocation modifications for Seattle City Light and the Seattle Department of  
 2 Transportation in this section shall operate for the purposes of increasing the base for the limit  
 3 imposed by subsection 4.C of Ordinance 127156.

4 Section 9. Appropriations in the 2025 Adopted Budget and project allocations in the  
 5 2025-2030 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.1	Department of Finance and Administrative Services	Payroll Expense Tax (14500)	FAS Oversight-External Projects (14500-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	(25,000)
		Seattle Parks and Recreation	Fix It First (14500-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	25,000
9.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Public Safety Facilities Fire (30010-BC-FA-PSFACFIRE)	Fire Station 31 Temporary Station (MC-FA-FS31IMP)	(141,054)
		2003 Fire Facilities Levy Fund (34440)	Public Safety Facilities Fire (34440-BC-FA-PSFACFIRE)	Fire Station 31 Temporary Station (MC-FA-FS31IMP)	141,054
9.3	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Transportation Streetlights (MC-CL-ZL8377)	1,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Streetlight LED Conversion Program (MC-CL-ZL8441)	800,000
				Seattle Waterfront Streetlight Installation (MC-CL-ZL8481)	990,000
				Streetlights: Arterial, Residential and Floodlights (MC-CL-ZL8378)	(2,790,000)
9.4	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Meter Additions (MC-CL-ZS8054)	3,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(1,000,000)
			Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	(2,000,000)
9.5	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Special Work Equipment (MC-CL-YD9102)	1,500,000
				Utility Next (MC-CL-YD9520)	(1,148,923)
				Underground Equipment Replacements (MC-CL-YR8353)	(351,077)
9.6	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Improvements (MC-CL-XF9103)	500,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(500,000)

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
9.7	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Major Emergency (MC-CL-ZS8380)	4,000,000
				Normal Emergency (MC-CL-ZS8379)	2,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground 26kV Conversion (MC-CL-YR8362)	(2,000,000)
				Underground Equipment Replacements (MC-CL-YR8353)	(2,200,000)
				Distribution Systems Replacement (MC-CL-YR8333)	(1,800,000)
9.8	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Medium Overhead and Underground Services (MC-CL-ZS8366)	3,600,000
				Network Services (MC-CL-ZS8370)	(2,500,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(1,100,000)
9.9	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	IT Infrastructure (MC-CL-ZF9915)	(200,000)
				Alaskan Way Viaduct and Seawall Replacement - Utility Relocations (MC-CL-ZT8307)	2,200,000
			Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	(550,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Grid Modernization (MC-CL-YD9510)	(1,450,000)

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
9.10	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Broad Street Substation - Network (MC-CL-YN8203)	1,600,000
				Underground Equipment Replacements (MC-CL-YR8353)	(1,600,000)
9.11	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Substation Equipment Improvements (MC-CL-YS7752)	(500,000)
				Substation Breaker Replacements and Reliability Additions (MC-CL-YS7779)	500,000
9.12	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Relaying Improvements (MC-CL-YS7753)	(1,000,000)
				Substation Automation (MC-CL-YS8424)	1,000,000
9.13	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,200,000)
				Landis and Gyr RTU Modernization Boundary, Cedar Falls and Skagit (MC-CL-XB6565)	1,200,000
9.14	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse Generator Step-up Transformer Replacement (MC-CL-XB6493)	1,200,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,200,000)
9.15	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,000,000)
				Boundary Powerhouse - Unit 54 Generator Rebuild (MC-CL-XB6353)	1,000,000
9.16	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(700,000)
				Boundary Powerhouse - Unit 51 Generator Rebuild (MC-CL-XB6351)	700,000
9.17	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(1,000,000)
				Skagit Facility - Minor Improvements Program (MC-CL-XS6405)	1,000,000
9.18	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	New Technology (MC-CL-ZF9980)	500,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	(500,000)
9.19	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	(438,000)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission & Generation Radio Systems (MC-CL-YD9108)	438,000
9.20	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(11,150,000)
				Overhead System Capacity Additions (MC-CL-YR8356)	4,000,000
				Underground Customer Driven Capacity Additions (MC-CL-YR8360)	1,150,000
				Overhead Customer Driven Capacity Additions (MC-CL-YR8355)	3,000,000
				Underground System Capacity Additions (MC-CL-YR8361)	3,000,000
9.21	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Communications Improvements (MC-CL-YD9009)	750,000
				Distribution Area Communications Networks (MC-CL-YD9307)	(750,000)

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
9.22	Seattle City Light	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Equipment Fleet Replacement (MC-CL-XF9101)	5,000,000
			Conservation & Environmental - CIP (41000-BC-CL-W)	Energy Efficiency (MC-CL-WC2250)	(5,000,000)
9.23	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Shoreline 145th Improvements (MC-TR-C157)	1,800,000
				Transit Improvements & Access to Light Rail (MC-TR-C151)	(1,800,000)
9.24	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108)	(3,907,000)
				NE 130th St/NE 125th Corridor Improvements (MC-TR-C123)	3,907,000
9.25	Seattle Department of Transportation	Transportation Levy Fund (10399)	Mobility-Capital (10399-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	2,500,000
				Transit Improvements & Access to Light Rail (MC-TR-C151)	(2,500,000)
9.26	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Urban Trails and Bikeways (MC-TR-C060)	(198,924)
			Mobility-Capital (13000-BC-TR-19003)	New Sidewalks (MC-TR-C058)	198,924

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
9.27	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Vision Zero (MC-TR-C064)	(54,550)
				Neighborhood Large Projects (MC-TR-C018)	(20,756)
				Protected Bike Lanes (MC-TR-C062)	(12,210)
			Major Maintenance/Replacement (10398-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	87,516
		REET II Capital Fund (30020)	Major Maintenance/Replacement (30020-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	10,000
		Mobility-Capital (30020-BC-TR-19003)	ADA Program (MC-TR-C057)	(10,000)	
9.28	Seattle Department of Transportation	Transportation Levy Fund (10399)	Major Maintenance/Replacement (10399-BC-TR-19001)	Bridge Rehabilitation and Replacement Phase II (MC-TR-C039)	(1,500,000)
				4th Ave S Bridge over Argo Railyard (MC-TR-C160)	1,500,000
9.29	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	(1,981,085)
		Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	1,981,085
9.30	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Service Renewal (MC-SU-C1109)	2,100,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
				Watermain Rehabilitation (MC-SU-C1129)	(2,100,000)
9.31	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-Hydrant Replace/Relocate (MC-SU-C1110)	1,600,000
				Water Resources (43000-BC-SU-C150B)	(1,600,000)
9.32	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-New Taps (MC-SU-C1113)	(2,500,000)
				Pump Station Improvements (MC-SU-C1135)	2,500,000
9.33	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Environmental Stewardship (MC-SU-C1301)	(520,000)
				Water Quality & Treatment (43000-BC-SU-C140B)	520,000
9.34	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(5,200,000)
				Treatment Facility/Water Quality Improvements (MC-SU-C1413)	5,200,000
9.35	Seattle Public Utilities	Water Fund (43000)	Water Resources (43000-BC-SU-C150B)	Water Supply Flexibility Program (MC-SU-C1507)	(600,000)
				Hatchery Works (MC-SU-C1511)	600,000

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
9.36	Seattle Public Utilities	Water Fund (43000)	Watershed Stewardship (43000-BC-SU-C130B)	Tolt Bridges (MC-SU-C1308)	1,300,000
			Water Resources (43000-BC-SU-C150B)	Dam Safety (MC-SU-C1506)	(1,300,000)
9.37	Seattle Public Utilities	Water Fund (43000)	Technology (43000-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	750,000
				Enterprise Information Management (MC-SU-C5403)	(450,000)
				Science & System Performance (MC-SU-C5406)	750,000
				Asset Information Management (MC-SU-C5407)	650,000
				IT Infrastructure (MC-SU-C5404)	(1,700,000)
	Drainage and Wastewater Fund (44010)	Technology (44010-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	Customer Contact & Billing (MC-SU-C5402)	1,050,000
				Enterprise Information Management (MC-SU-C5403)	(300,000)
				Project Delivery & Performance (MC-SU-C5405)	450,000
			Science & System Performance (MC-SU-C5406)	Science & System Performance (MC-SU-C5406)	(100,000)
				Asset Information Management (MC-SU-C5407)	850,000
			IT Infrastructure (MC-SU-C5404)	IT Infrastructure (MC-SU-C5404)	(1,950,000)

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change (\$)</b>
		Solid Waste Fund (45010)	Technology (45010-BC-SU-C510B)	Project Delivery & Performance (MC-SU-C5405)	300,000
				Science & System Performance (MC-SU-C5406)	100,000
				IT Infrastructure (MC-SU-C5404)	(400,000)
9.38	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	2,000,000
				GSI for Protection of Beneficial Uses (MC-SU-C3316)	(2,000,000)
9.39	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Long Term Control Plan (MC-SU-C3604)	2,000,000
				Ship Canal Water Quality Project (MC-SU-C3614)	(2,000,000)
9.40	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Beneficial Uses Program (MC-SU-C3317)	(300,000)
			Rehabilitation (44010-BC-SU-C370B)	Outfall Rehabilitation Program (MC-SU-C3708)	300,000
9.41	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-BC-SU-C360B)	Ship Canal Water Quality Project (MC-SU-C3614)	(2,000,000)
			Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	2,000,000
9.42	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	2,000,000

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change (\$)
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	South Park Stormwater Program (MC-SU-C3806)	(2,000,000)
9.43	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(3,000,000)
				Beneficial Uses Program (MC-SU-C3317)	(1,000,000)
			Rehabilitation (44010-BC-SU-C370B)	Pipe Renewal Program (MC-SU-C3710)	4,000,000
9.44	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(200,000)
			Rehabilitation (44010-BC-SU-C370B)	Drainage Facilities Rehabilitation (MC-SU-C3711)	200,000
9.45	Seattle Center	2026 LTGO Bond Fund B (37410)	Building and Campus Improvements (37410-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	(9,000,000)
		2027 LTGO Bond Fund B (37510)	Building and Campus Improvements (37510-BC-SC-S03P01)	Memorial Stadium Redevelopment (MC-SC-S9505)	9,000,000
<b>Total</b>					<b>0</b>

1 Allocation modifications for Seattle City Light, the Seattle Department of Transportation  
 2 and Seattle Public Utilities in this section shall operate for the purposes of increasing or  
 3 decreasing the base for the limit imposed by subsection 4.C of Ordinance 127156.  
 4 Section 10. The following position is created in the Human Services Department:

<b>Item</b>	<b>Department</b>	<b>Position Title</b>	<b>Position Status</b>	<b>Number</b>
10.1	Human Services Department	Counslr,Sr (@ 98219 - 034)	Full-time	1.0
<b>Total</b>				<b>1.0</b>

1                   The Human Services Department Director is authorized to fill this position subject to  
2 Seattle Municipal Code Title 4, the City's Personnel Rules, and applicable employment laws.

3                   Section 11. Any act consistent with the authority of this ordinance taken after its passage  
4 and prior to its effective date is ratified and confirmed.

1                   Section 12. This ordinance shall take effect as provided by Seattle Municipal Code  
2 Sections 1.04.020 and 1.04.070.

3                   Passed by a 3/4 vote of all the members of the City Council the 21st day of  
4                   November, 2025, and signed by me in open session in authentication of its  
5 passage this 21st day of November, 2025.

6                   Sarah D. Selsor

7                   President \_\_\_\_\_ of the City Council

8                    Approved /  returned unsigned /  vetoed this 24th day of November, 2025.

9                   Bruce A. Harrell

10                  Bruce A. Harrell, Mayor

11                  Filed by me this 24th day of November, 2025.

12                  Scheereen Dedman

13                  Scheereen Dedman, City Clerk

14                  (Seal)

15                  Attachments:  
16                  Attachment A – CIP Project Additions

**1st Ave S Bridge over Argo Railyard**

<b>Project No:</b>	MC-TR-C159	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	1st Ave S Bridge over Argo Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 1
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Southwest
<b>Total Project Cost:</b>	\$3,500	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the 1st Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2024							
2024 Transportation Levy	-	-	-	315	2,168	1,018	-	-	-	3,500
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>315</b>	<b>2,168</b>	<b>1,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2024	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	-	315	2,168	1,018	-	-	-	3,500
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>315</b>	<b>2,168</b>	<b>1,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## 4th Ave S Bridge over Argo Railyard

<b>Project No:</b>	MC-TR-C160	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	4th Ave S Bridge over Argo Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 1
<b>Start/End Date:</b>	2025 - 2025	<b>Neighborhood District:</b>	Southwest
<b>Total Project Cost:</b>	\$1,500	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the 4th Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2024							
2024 Transportation Levy	-	-	-	1,500	-	-	-	-	-	1,500
<b>Total:</b>	-	-	-	<b>1,500</b>	-	-	-	-	-	<b>1,500</b>
Fund Appropriations / Allocations *	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2024							
Transportation Levy Fund	-	-	-	1,500	-	-	-	-	-	1,500
<b>Total:</b>	-	-	-	<b>1,500</b>	-	-	-	-	-	<b>1,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

## NE 45th St Viaduct Central Span

<b>Project No:</b>	MC-TR-C161	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	NE 45th St Viaduct
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 4
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$3,500	<b>Urban Village:</b>	University District

The current project scope is focused on developing a planning study report for the NE 45th St Viaduct Central Span to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2024							
2024 Transportation Levy	-	-	-	325	2,191	985	-	-	-	3,500
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325</b>	<b>2,191</b>	<b>985</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2024	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	-	325	2,191	985	-	-	-	3,500
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325</b>	<b>2,191</b>	<b>985</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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## Partnership with WSDOT on Regional Projects

<b>Project No:</b>	MC-TR-C158	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Multiple
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	
<b>Start/End Date:</b>	2023 - 2029	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$799	<b>Urban Village:</b>	

This project supports and coordinates the City's efforts for the Fauntleroy Ferry Terminal improvements and fish passage improvements for SR-522.

Resources	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2025							
Partnership - WSDOT	-	-	799	-	-	-	-	-	-	799
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>799</b>
Fund Appropriations / Allocations *	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2025							
Transportation Fund	-	-	799	-	-	-	-	-	-	799
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>799</b>

**O&M Impacts:**

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**Shoreline 145th Improvements**

<b>Project No:</b>	MC-TR-C157	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	145th Street
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	
<b>Start/End Date:</b>	2024 - 2034	<b>Neighborhood District:</b>	North
<b>Total Project Cost:</b>	\$5,150	<b>Urban Village:</b>	

This project supports the City of Shoreline's improvements to NE 145th Street (State Route 523), including the Interstate 5 interchange.

Resources	LTD Actuals	2024		2025	2026	2027	2028	2029	2030	Total
		Revised	2024							
2024 Transportation Levy	-	-	1,800	1,600	1,600	-	-	-	-	5,000
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2024	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	1,800	1,600	1,600	-	-	-	-	5,000
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>1,600</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

**O&M Impacts:**

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**W Dravus St Bridge over Railyard**

<b>Project No:</b>	MC-TR-C162	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	W Dravus St over Railyard
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 6
<b>Start/End Date:</b>	2025 - 2027	<b>Neighborhood District:</b>	Magnolia/Queen Anne
<b>Total Project Cost:</b>	\$4,000	<b>Urban Village:</b>	Not in an Urban Village

The current project scope is focused on developing a planning study report for the W Dravus St Bridge over Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
		<b>Revised</b>								
2024 Transportation Levy	-	-		260	3,266	475	-	-	-	4,000
<b>Total:</b>	<b>-</b>	<b>-</b>		<b>260</b>	<b>3,266</b>	<b>475</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>
<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
		<b>Revised</b>								
Transportation Levy Fund	-	-		260	3,266	475	-	-	-	4,000
<b>Total:</b>	<b>-</b>	<b>-</b>		<b>260</b>	<b>3,266</b>	<b>475</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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