

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
172	1	C	1

Budget Action Title: Increase GSF funding by \$50,000 in both 2017 and 2018 to OED to provide Only in Seattle funds to Belltown

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$50,000	\$50,000
<i>Net Balance Effect</i>	(\$50,000)	(\$50,000)
Total Budget Balance Effect	(\$50,000)	(\$50,000)

Budget Action description:

This green sheet would add \$50,000 GSF to the Office of Economic Development (OED) in both 2017 and 2018 for the Only in Seattle program, specifically to support a community-led non-profit organization focused on improving Belltown. The funding would help impact issues in Belltown such as:

- Community & Economic Development
- Human Services & Homelessness
- Public Health & Safety
- Neighborhoods & Equitable Outreach
- Workforce Housing

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- Planning & Land Use
- Sustainability & Green Infrastructure
- Parks & other Investments in the Public Realm

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase expenditure for Only in Seattle for Belltown				OED	Office of Economic Development	X1D00	00100	2017		\$50,000
2	Increase expenditure for Only in Seattle for Belltown				OED	Office of Economic Development	X1D00	00100	2018		\$50,000