

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Friday, October 17, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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October 17, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2026 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

- A. Call To Order
- B. Approval of the Agenda
- C. Items of Business
- 1. Seattle Police Department (SPD)

Briefing and Discussion

Presenters: Greg Doss and Ben Noble, Director, Council Central Staff

2. Community Assisted Response and Engagement (CARE)

Briefing and Discussion

Presenters: Tamaso Johnson and Ben Noble, Director, Council Central Staff

3. Seattle Fire Department (SFD)

Briefing and Discussion

Presenters: Karina Bull, Greg Doss, Tamaso Johnson, and Ben Noble, Director, Council Central Staff

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

4. Human Services Department (HSD)

Briefing and Discussion

Presenters: Jen LaBrecque, Tamaso Johnson, Traci Ratzliff, and Ben Noble, Director, Council Central Staff

E. Adjournment