

Seattle Council Committee Report Select Budget Committee

Friday, October 17, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2026 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Strauss

Present: 6 - Dan Strauss, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck, Rob Saka, Mark

Solomon

Excused: 1 - Debora Juarez

Late Arrival: 2 - Maritza Rivera, Joy Hollingsworth

B. Approval of the Agenda

C. Items of Business

1. Inf 2761 Seattle Police Department (SPD)

The Information Item (Inf) was heard in Committee.

2. Inf 2762 Community Assisted Response and Engagement (CARE)

The Information Item (Inf) was heard in Committee.

3. Inf 2763 Seattle Fire Department (SFD)

The Information Item (Inf) was heard in Committee.

By unanimous consent, the Select Budget Committee recessed from 12:19 p.m. until 1:30 p.m.

Session II

At 1:30 p.m., the Select Budget Committee came back to order.

Present: 5 - Dan Strauss, Robert Kettle, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Excused: 2 - Debora Juarez, Sara Nelson

Late Arrival: 2 - Maritza Rivera, Joy Hollingsworth

D. Items of Business

4. Inf 2764 Human Services Department (HSD)

The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 2:27 p.m.

Prepared by: Phillip Wood-Smith, Deputy City Clerk

Reference Document

Inf 2767 Department Overviews Not Presented in Committee

The Information Item (Inf) was not heard in Committee.