



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 15, 2025

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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October 15, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business. Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Members of the public may register for remote or in-person Public Comment to address the Council. Speakers must be registered in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at <https://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2026 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. Introduction and Process Overview

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, and Calvin Chow, Council Central Staff

2. Overview of 2026 Proposed Budget Adjustments

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Edin Sisic, Calvin Chow, and Ben Noble, Director,
Council Central Staff

3. General Fund (GF) Balancing and Sustainability Analysis

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Tom Mikesell, Calvin Chow, and Ben Noble, Director,
Council Central Staff

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

E. Items of Business**4. Seattle Department of Transportation (SDOT)**

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Calvin Chow and Ben Noble, Director, Council Central
Staff

5. Seattle Parks and Recreation (SPR)

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Karina Bull, Traci Ratzliff, and Ben Noble, Director,
Council Central Staff

F. Adjournment