



Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report

Select Budget Committee

Wednesday, October 15, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business. Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2026 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Chair Strauss

Present: 7 - Dan Strauss, Debora Juarez, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Late Arrival: 2 - Maritza Rivera, Joy Hollingsworth

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 2752](#) Introduction and Process Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 2756](#) Overview of 2026 Proposed Budget Adjustments
The Information Item (Inf) was heard in Committee.
3. [Inf 2753](#) General Fund (GF) Balancing and Sustainability Analysis
The Information Item (Inf) was heard in Committee.

By unanimous consent, the Select Budget Committee recessed from 12:23 p.m. until 1:30 p.m.

Session II

At 1:30 p.m., the Select Budget Committee came back to order.

Present: 7 - Dan Strauss, Joy Hollingsworth, Debora Juarez, Robert Kettle, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Excused: 1 - Sara Nelson

Late Arrival: 1 - Maritza Rivera

The Select Budget Committee was at ease from 1:31 p.m. to 1:36 p.m.

The Select Budget Committee meeting continued.

E. Items of Business

4. [Inf 2754](#) Seattle Department of Transportation (SDOT)
The Information Item (Inf) was heard in Committee.
5. [Inf 2755](#) Seattle Parks and Recreation (SPR)
The Information Item (Inf) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 3:15 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk