

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Department of Transportation	Amy Gray/6-4638	Christie Parker/4-5211

**1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE granting Swedish Health Services d.b.a. Swedish Medical Center/Ballard permission to maintain and operate a pedestrian skybridge and private utilities over and across Tallman Avenue Northwest, north of Northwest Central Avenue, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This legislation will allow Swedish Health Services d.b.a. Swedish Medical Center/Ballard ("Swedish Ballard") to continue maintaining and operating the existing skybridge over and across Tallman Avenue Northwest, north of Northwest Central Avenue. An area map is attached for reference.

This skybridge permit is for a term of ten years commencing from the expiration of the last term permit on November 13, 2012. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

Swedish Ballard is to pay the City of Seattle an annual fee of \$6,047.97 commencing from the last paid annual fee invoice, November 14, 2012, and annually thereafter. Adjustments to the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by the City Council by Ordinance 123485. An Annual Fee Assessment Summary is attached for reference.

By Ordinance 110823, the City granted permission to Swedish Ballard to construct, maintain and operate a skybridge over and across Tallman Avenue Northwest, north of Northwest Central Avenue, for a ten-year term, renewable for two successive ten-year terms.

The permission granted by Ordinance 110823, was renewed for two successive ten-year terms and the permission ended on November 13, 2012.

**2. CAPITAL IMPROVEMENT PROGRAM**

**\_\_\_\_\_ This legislation creates, funds, or amends a CIP Project.**

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

X This legislation has direct financial implications.

<b>Budget program(s) affected:</b>				
<b>Estimated \$ Appropriation change:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
			<b>\$7,776</b>	<b>TBD</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Other departments affected:</b>				

**3.a. Appropriations**

     This legislation adds, changes, or deletes appropriations.

**3.b. Revenues/Reimbursements**

X This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2015 Revenue</b>	<b>2016 Estimated Revenue</b>
Transportation Operating Fund 10310	SDOT	Annual Fee	2012 Fee: \$6,047.97	TBD
<b>TOTAL</b>			<b>\$6,047.97</b>	<b>TBD</b>

Revenue/Reimbursement Notes: The Permittee has paid the annual fees from 2012-20414 (2012 and 2013 fee - \$6,047.97, 2014 annual fee is \$7,199.99). The increase in the fee is due to an increase in the assessed land value by King County. The 2015 fee is \$7,776.00; the increase is due to an increase in the assessed land value by King County. The 2016 fee will be based on 2016 King County Assessment values.

**3.c. Positions**

     This legislation adds, changes, or deletes positions.

#### 4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
No.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$6,047.97. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis. The skybridge, as originally permitted under Ordinance 110823 will no longer be permitted.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **Is a public hearing required for this legislation?**  
No.
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- f) **Does this legislation affect a piece of property?**  
Yes, the Swedish Health Services d.b.a. Swedish Medical Center/Ballard as legally described in Section 1 of the Council Bill.
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.
- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**  
N/A
- i) **Other Issues:** N/A

**List attachments/exhibits below:**

- Summary Att A - Swedish Ballard Skybridge Area Map
- Summary Att B - Swedish Ballard Skybridge Photo
- Summary Att C - Annual Fee Assessment Summary