

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
LEG	Jasmine Marwaha	N/A

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the One Seattle Plan Comprehensive Plan update; calling for additional measures by City departments to further advance the goals of the One Seattle Plan; and requesting that the Office of Planning and Community Development and other City departments develop additional amendments to the Comprehensive Plan in 2026.

Summary and Background of the Legislation:

The resolution is intended to be a companion to the One Seattle Comprehensive Plan Update (Plan), outlining goals and outcomes of the One Seattle Plan, requesting that relevant departments add items to their 2026 Work Program to advance the goals of the Plan, and requesting OPCD and other relevant departments develop proposed amendments to the Plan for 2026.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project?

☐ Yes ☒ No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill.
Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City?

☐ Yes ☒ No

If there are no projected changes to expenditures, revenues, or positions, please delete the table below.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

The legislation would incur a one-time cost of \$150,000 for consultant services to provide additional analysis for environmental reviews, \$50,000 for outreach and engagement, and would require restoring an unfunded planning position at approximately \$200,000.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

This legislation would require OPCD and other relevant departments to absorb this body of work in their work plans for 2026, and may result in staff deprioritizing other work.

Please describe any financial costs or other impacts of *not* implementing the legislation.

N/A.

4. OTHER IMPLICATIONS

- a. Please describe how this legislation may affect any departments besides the originating department.**

This legislation would require OPCD and other relevant departments to absorb this body of work in their work plans for 2026.

- b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

N/A

- c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Addressing race, social justice, and equity was a major goal of the Comprehensive Plan update process. This Resolution intends to reaffirm that goal and request additional departmental work to further race and social justice. For example, the Resolution requests OPCD and other relevant departments to report on the potential displacement impacts of any forthcoming proposed zoning changes as well as include strategies to reduce displacement pressures.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A

- iii. What is the Language Access Plan for any communications to the public?**

The relevant departments are expected to conduct outreach in accordance with language access best practices and their ongoing departmental language access plans.

d. Climate Change Implications

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

The One Seattle Comprehensive Plan advances our climate goals, reducing dependence on cars and fostering vibrant communities where walking is easy, enjoyable, and part of daily life with access to restaurants, grocery stores, transit, and everyday essentials. Proposed work plan items and potential changes to the Plan requested for 2026 are intended to further these climate goals.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

The Resolution expresses Council intent to continue to invest in outdoor spaces, parks, and shared areas that bring people together and make neighborhoods feel welcoming, connected, and resilient.

- e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

- ☐ **Is a public hearing required?**
- ☐ **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- ☐ **If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- ☐ **Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**
If yes, please review requirements in Resolution 31203 for applicability and complete and attach "Additional risk analysis and fiscal analysis for non-utility partner projects" form.

6. ATTACHMENTS

Summary Attachments: