

2017 - 2018 Seattle City Council Green Sheet

Approved

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29	1	A	1

Budget Action Title: Add \$100,000 GSF in 2017 and \$250,000 GSF in 2018 for a proposed Environmental Justice Fund

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$250,000

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<i>Net Balance Effect</i>	<i>(\$100,000)</i>	<i>(\$250,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$100,000)</i>	<i>(\$250,000)</i>

Budget Action description:

This budget action will add \$100,000 GSF in 2017 to OSE to develop a plan for a proposed Environmental Justice Fund and add \$250,000 GSF to fund pilot projects in 2018 aimed at achieving the goals set out in the Equity and Environment Initiative (EEI).

The additional funding in 2017 would support the Community Partners Steering Committee (CPSC) in the discussion of the anticipated outcomes and of the process to select project to support with the Fund, paid internships to support the EEI, and other administrative support. The additional funding in 2018 would support pilot projects according to the process laid out in 2017 in consultation with the CPSC.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding to develop a plan for an Environmental Justice Fund				OSE	Office of Sustainability and Environment	X1000	00100	2017		\$100,000
2	Increase funding to an Environmental Justice Fund				OSE	Office of Sustainability and Environment	X1000	00100	2018		\$250,000