

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	003	A	001

Budget Action Title: Add \$220,000 GF to HSD to increase homelessness outreach services in North Seattle

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$220,000	
Net Balance Effect	\$(220,000)	
Total Budget Balance Effect	\$(220,000)	

Budget Action Description:

This budget action would add \$220,000 GF to the Human Services Department's (HSD's) 2021 budget to expand homelessness outreach and engagement services in the Lake City neighborhood. These funds would be in addition to the \$9.4 million in the 2021 Proposed Budget that supports homelessness outreach citywide and the \$1.3 million that would support the City's Unsheltered Outreach and Response Team. The increase would enhance the services currently provided by allowing a contracted agency or HSD to hire two staff to provide mental and behavioral health services to people experiencing homelessness, specifically in the Lake City neighborhood.

Budget Action Transactions

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	003	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for homelessness outreach contracts		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$220,000