

2018 Second Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Grant/Donation Acceptances	
1.1	Smith Cove Youth Playfield RCO Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$250,000
	This item accepts a grant in the amount of \$250,000 in the Building For The Future - CIP BSL for a grant from the State of Washington Recreation and Conservation Office (RCO). This grant supports the current Smith Cove Park Development project (PRK730311), and will be used towards the planning, design, and construction of the Youth Playfield at Smith Cove and other related work. This is a reimbursable grant, requiring a 1:1 match, which is included in the Seattle Park District budget. The grant expiration date is December 31, 2019.	
1.2	Brighton Playfield Renovation and Turf Conversion RCO Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$250,000
	This item accepts a grant in the amount of \$250,000 to the Fix It First-CIP BSL for a grant from the State of Washington Recreation and Conservation Office (RCO). This grant supports the current Brighton Playfield Renovation and Turf Conversion project (PRK730300-31), and will be used towards the planning, design, and construction of the Youth Playfield at Brighton and other related work. This is a reimbursable grant, requiring a 1:1 match, which is included in the Seattle Park District budget. The grant expiration date is December 31, 2019.	
1.3	Stan Sayres and Don Armeni Boat Launch Renovation RCO Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$1,142,950
	This item accepts a grant in the amount of \$1,142,950 to the Fix It First-CIP BSL for a grant from the State of Washington Recreation and Conservation Office (RCO). This grant supports the current Boat Moorage Renovation project (PRK730300-06), and will be used towards the planning, design, and construction of improvements at the Don Armani & Stan Sayres Moorages, and other related work. This is a reimbursable grant, requiring a 1:1 match, is included in the Seattle Park District budget. The grant expiration date is December 31, 2019.	
1.4	OST Seattle Public Schools (CLC Contract) Amendments (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$169,625
	This item accepts a grant in the amount of \$169,625 to the Recreation Facility Programs BSL for a grant from Seattle Public Schools. This grant supports the Out of School Time (OST) Program by amending the OST Seattle Public Schools Community Learning Center (CLC) contract. The grant adds funding to project PRR0904 CLC Aki Kurose MS (\$77,175), project PRV0701 Camp Long (\$5,450), and project PRR0905-CLC-Denny MS (\$87,000) and will be used to ensure that youth have access to high quality Out of School Time programming. This is a reimbursable grant for \$169,625 covering April through June of 2018.	
1.5	Kaiser Permanente “Get Moving” Donation (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$24,509
	This item accepts a grant in the amount of \$24,509 to the Recreation Facility Programs BSL for a grant from Kaiser Permanente. This grant supports the City of Seattle Parks and Recreation Department (SPR)’s Get Moving Initiative and will be used to expand health equity programming within the initiative. This is a reimbursable grant which expires at the end of 2018.	

Item	Title/Description	Amount/FTE
1.6	Jimi Hendrix Wave Wall Donation 2 (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$225,000
	This item accepts a grant in the amount of \$225,000 to the 2008 Parks Levy BSL and the 08 Levy Opportunity Fund program for accept an additional donation from the Jimi Hendrix Park Foundation. This donation supports the current 2008 Opportunity Fund master project, Jimi Hendrix Park Improvements (MC-PR-15003) and will be used towards the planning and design and construction of a shadow wave wall. This is the last element to be installed from the schematic plan. The Jimi Hendrix Park Foundation and Seattle Parks and Recreation are currently working on a MOA to formalize this donation. No match is required.	
1.7	Health Homes - Community Health Plan of Washington (Human Services Department, Human Services Fund (16200))	\$33,785
	This item accepts a grant in the amount of \$33,785 in the Promoting Healthy Aging BSL. This funding from Community Health Plan of Washington will provide additional resources to expand the Health Home program operated by the Aging & Disability Services division.	
1.8	EnviroStars Program Supplemental Funding (Executive (Office of Economic Development), General Fund (00100))	\$137,677
	This item accepts a grant in the amount of \$137,677 in the Office of Economic Development Business Services BSL. This funding was received from various partners collaborating with the Office of Economic Development (OED) to implement the EnviroStars Green Business Program. This program aligns independent programs that currently reduce commercial energy, solid waste, pollution, water, and single occupancy vehicle use to help businesses become environmentally-friendly and reduce their operating costs. OED has acted as the program's fiscal agent since 2015, a responsibility shifting to Kirkland in 2019. To prepare for this shift, OED is seeking sufficient appropriation authority to use grant funding for current program invoices. Depending on program expenditures and the addition of new partners, additional appropriations may be necessary via the Fourth Quarter Supplemental. These funds shall carry-forward until exhausted. There is no request for the City to match this funding.	
1.9	Children's Hospital Donation (Executive (Office of Sustainability and Environment), General Fund (00100))	\$5,000
	This item accepts a grant in the amount of \$5,000 in the Office of Sustainability & Environment BSL from the Seattle Children's Hospital Foundation. This donation will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This is General Fund.	
1.10	Firefighter Training Reimbursement Grant (Seattle Fire Department, General Fund (00100))	\$15,207
	This item accepts a grant in the amount of \$15,207 in the Operations Budget Summary Level of the Seattle Fire Department (SFD). Grant funding is provided by the Washington State Patrol – State Fire Marshal's Office and supports the training of firefighter recruits. SFD can receive up to \$600 for each recruit upon their completion of the appropriate training modules. This request is for funding awarded to SFD for Recruit Class #108. The period of performance is 1/1/2018 through 7/31/2018. There are no new positions associated with this project and no match is required.	

Item	Title/Description	Amount/FTE
1.11	Washington State Pre-hospital Participation Grant (Seattle Fire Department, General Fund (00100))	\$1,222
	This item accepts a grant in the amount of \$1,222 in the Operations Budget Summary Level of the Seattle Fire Department (SFD). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. The period of performance is 1/1/2018 through 12/31/2018. There are no new positions associated with this project and no match is required.	
1.12	SR520 West Approach Bridge North Project (Seattle Fire Department, General Fund (00100))	\$11,623
	This item accepts a grant in the amount of \$11,623 in the Operations Budget Summary Level of the Seattle Fire Department (SFD). This grant from the Washington State Department of Transportation provides reimbursement for inspections conducted by the Deputy Fire Chief and by inspection and engineering staff in the Fire Prevention Division, and for the administrative work that supports these inspections, of the Fire Life Safety Systems for the SR West Approach Bridge North Project. The period of performance is 7/10/2017 through 4/30/2018. There are no new positions associated with this project and no match is required.	
1.13	Hazardous Materials Emergency Preparedness (HMEP) Grant FFY 2016 (Seattle Fire Department, General Fund (00100))	\$8,000
	This item accepts a grant in the amount of \$8,000 in the Operations Budget Summary Level of the Seattle Fire Department (SFD). This grant from the US Department of Transportation through the Emergency Management Division of the State Military Department provides funding that will allow SFD to update its Hazardous Materials Response Plan and add appendices specific to Marine, Highway and Pipeline incidents. There is a 20% match of \$2,000 required for the grant and the period of performance is 5/1/18 through 12/31/18.	
1.14	Spill, Prevention, Preparedness, and Response Equipment Grant (SPPREG) (Seattle Fire Department, General Fund (00100))	\$249,000
	This item accepts a grant in the amount of \$249,000 in the in the Operations Budget Summary Level of the Seattle Fire Department (SFD). These grants from the Washington State Department of Ecology support the SFD Spill Response Capacity Building project and provide funding to SFD for the purchase of firefighting foam, hose, nozzles and associated equipment to support hazardous materials response. SFD received a grant (\$104,000) through the same program in 2017 for which funding was partially deferred until late in the year and, at that time, increased by \$2000 over the original award amount. This item appropriates the 2017 award increment as well as the 2018 award. The period of performance for the current award is 3/1/2018 through 3/30/2019. There are no new positions associated with this project and no match is required.	

Item	Title/Description	Amount/FTE
1.15	Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Fund (00100))	\$39,382
	This item accepts a grant in the amount of \$39,382 in the Special Operations BSL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2018 through September 30, 2018. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	
1.16	Facebook Technology Matching Funds Grant (Seattle Information Technology Department, Information Technology Fund (50410))	\$25,000
	This item accepts a grant in the amount of \$25,000 in the Digital Engagement BSL (BO-IT-D4000) from Facebook, Inc. This grant will provide additional funding for the Seattle Information Technology Department's Technology Matching Funds Program. The amount provided by the grantor will be distributed to local nonprofit organizations at the discretion of the Technology Matching Fund Selection Committee. The funding will be provided by the grantor prior to the first disbursement of funds to grantees. This one year grant does not require a match to be made by the City.	