

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
LEG	003	A	001

Budget Action Title: Add \$200,000 GF to LEG for operations and personnel expenses

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This budget action would add \$200,000 to the Legislative Department's (LEG) 2021 budget to partially restore proposed cuts and address Legislative Department needs that were not funded in the 2021 Proposed Budget. The Proposed Budget included a 5% reduction (\$879,921) to the Department's budget, significantly restricting continued operations and expenses which are primarily driven by personnel and payroll costs.

Specifically, this budget action would provide funding to address three critical needs:

- Correcting pay disparities among employees performing the same or similar duties who have discrepancies in pay;
- Hiring a consultant to support a search process for a permanent Central Staff Director; and

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- Hiring to fill a vacant but unfunded Central Staff analyst position, relieving significant capacity constraints on Central Staff, particularly in the subject areas of community safety, police accountability and labor standards/regulations.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations to support operations.		0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2021	\$0	\$200,000