

CBO Q1 Acceptance Ordinance

Finance, Native Communities, and Tribal Government Committee

April 7, 2026



City of Seattle

City Budget Office

Mission Statement: The City Budget Office provides effective stewardship of City of Seattle funds and supports the development and implementation of innovative policies, programs and processes.

The CBO team provides excellent service with a professional, courteous, and knowledgeable staff, including experienced financial/budget analysts who possess significant skills in policy development and analysis.



Revenue Acceptance

- Covers the period from September 2025 through April 2026
- Accepts and appropriates ~\$4.5 million General Fund in four City departments
- Accepts and appropriates ~\$32.5 other funds in four City departments
- All grant match requirements are met by existing appropriations
- 34 total items



Highlights

- \$6.4 million to HSD from the State for supportive services for older adults enrolled in the Apple Health program
- \$2 million to SDOT from Sound Transit for a shared-use path on 30th Ave NE to connect to the NE145th St/30th Ave NE station
- \$5 million to SPU from the State to support efforts remediating the Lower Duwamish Waterway Superfund site
- \$1.2 million to SDOT from the Federal Highway Administration to fund damage repair to the Spokane Street Bridge.
- Funding to continue the City's effort to impact climate change – City building energy audits and transit public outreach (\$176k, FAS/OSE; \$112k SDOT)



Questions?