



Seattle Department of

Neighborhoods

Neighborhood Park and Street Fund

March 10, 2015

Overview

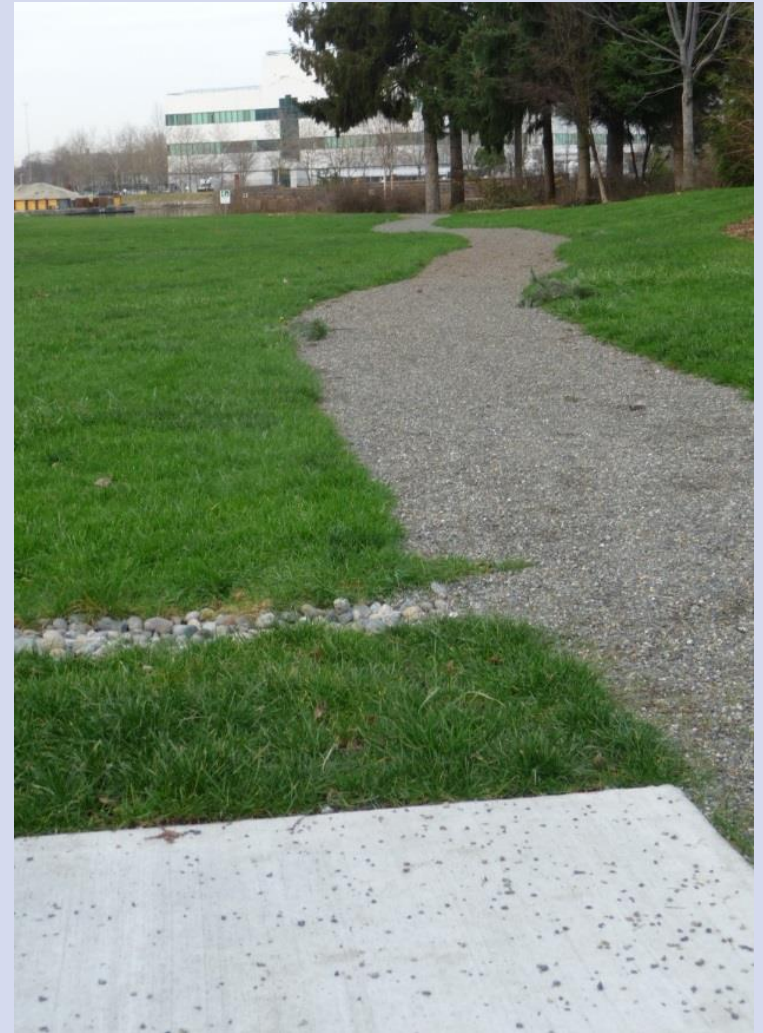
- Addresses pedestrian safety, traffic calming, parks improvements and other issues.
- Funds one cycle per year.
- For projects valued up to \$90,000.
- Supports ideas initiated and championed by neighborhood.
- Leverages other funding sources.
- Supports Mayor's vision and City Council priorities.
- Partners with SDOT, Parks, and District Councils.

Types of Projects Funded

Examples of Park projects:

- Accessibility improvements.
- Park benches or tables.
- Natural area renovations.
- Trail/path maintenance and upgrades.
- Minor playground improvements.

PARKS NPSF PROJECTS



Types of Projects Funded

Examples of Street projects:

- Crossing improvements: marked crosswalks, curb bulbs, and pedestrian countdown signals.
- Traffic calming: traffic circles, median islands, and speed feedback signs.
- Short segments of sidewalk construction.

SDOT NPSF PROJECTS



How are NPSF projects selected?

NEIGHBORHOOD DISTRICT COUNCILS!

with SDOT, Parks & Mayor's Office approval

FEB. 9	NPSF Application Deadline
FEB./ MARCH	Neighborhood District Councils evaluate projects based on following criteria: <ul style="list-style-type: none">• Significant Impact• Broad Support• Leveraged Opportunities
APRIL	District Councils recommend 3 projects to SDOT and/or Parks for detailed feasibility and cost analysis
AUGUST	Project recommendations made
NOV	City Budget passed; project recommendations confirmed
2016	Project Implementation

2014 Project Breakdown

5 Parks Projects	\$ 158,500
23 SDOT Projects	\$1,821,500
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28 Total Projects	\$1,980,000



2014 Projects by 13 District Councils

13 Districts	# of Awards	Award Amount
Ballard	2	\$165,000
Central	2	\$100,000
Delridge	3	\$152,000
Downtown	2	\$206,400
East	1	\$180,000
Greater Duwamish	3	\$201,000
Lake Union	3	\$109,000
Magnolia / Queen Anne	2	\$182,000
North	2	\$140,000
Northeast	2	\$95,000
Northwest	2	\$75,500
Southeast	2	\$180,000
Southwest	2	\$194,100
TOTAL	28	\$1,980,000

2014 Projects by City Council Districts

7 Council Districts	# of Awards	Award Amount
1	5	\$346,100
2	3	\$201,000
3	5	\$460,000
4	5	\$230,500
5	4	\$259,000
6	2	\$95,000
7	4	\$388,400
Total	28	\$1,980,000

2015 Applications by 13 Councils

13 District Councils	# of Applications
Ballard	15
Central	13
Delridge	14
Downtown	7
East	14
Greater Duwamish	14
Lake Union	10
Magnolia/Queen Anne	9
North	11
Northeast	15
Northwest	11
Southeast	16
Southwest	3
Total	152

2015 Project Applications

City Council Districts	# of Applications
1	17
2	28
3	28
4	23
5	18
6	22
7	16
Total	152