

2017 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
Section 1 – Grant Acceptances – with a corresponding appropriation increase		
1.1	Accept Grant and Appropriate Funding from American Council of Learned Societies (Executive, Arts Account (00140))	\$149,000
	This item accepts a grant in the amount of \$149,000 in the Arts Account BCL from the American Council of Learned Societies. This grant funds a part-time term limited temporary (TLT) position for two years beginning September 1, 2017 until August 31, 2019. The position will establish new performance measures and metrics to accurately assess the impact of the current programs implemented by the office. The grant fully funds the TLT salary and up to \$7,000 annually for benefits. ARTS will fully fund the remaining cost of benefits with its adopted budget authority each year. ARTS will also fund a one-time placement fee of \$6,500 in 2017 using its adopted budget authority. There are no other matching requirements for this grant.	
1.2	Virgil Flaim Skatespot Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$8,000
	This item accepts a donation in the amount of \$8,638 from the Children's Home Society. This donation supports the Virgil Flaim Park Skatespot Development project (K730182), and will be used to develop a skatespot, relocate the basketball court, and related improvements to the park located in Lake City. No match is required, and the donation has been received.	
1.3	Arboretum Improvements UW Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$250,000
	This item accepts a donation in the amount of \$250,000 from the University of Washington (UW). This grant supports the current Neighborhood Response project (K732416), and will be used towards the planning and design of a new education center in the Arboretum and other related work. The University of Washington and Seattle Parks and Recreation are currently working on an MOA to formalize this donation. Parks has received this disbursement. No match is required, and the donation has been received.	
1.4	Department of Commerce grant for City resource conservation projects (Department of Finance & Administrative Services, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$350,000
	This item accepts a grant in the amount of \$350,000 in the FAS Oversight-External Projects (00163-A1EXT) BCL from the Washington State Department of Commerce. The funds will be used for energy efficiency improvements at six Mutually Offsetting Benefit (MOB) locations. The measures being installed, include LED lighting, insulation, thermal windows, controls, air sealing, as well as high efficiency HVAC and refrigeration equipment. The City has identified projects totaling \$1,300,000, many already underway, that serve as a match for this grant.	

Item	Title/Description	Amount/FTE
1.5	Regional Green Business Program Contributions (Executive, General Subfund (00100))	\$150,904
	<p>This item accepts a grant in the amount of \$150,903 in the Office of Economic Development BCL received from various partners collaborating with the Office of Economic Development (OED) to create the Green Business Program, EnviroStars. The contributing partners include: Puget Sound Energy, Seattle City Light, Snohomish Public Utility District, King County Local Hazardous Waste Management Program, King County Department of Natural Resources and Parks, the City of Kirkland and the City of Bellevue. New to EnviroStars and included in this appropriation is 6 new member agencies: Kitsap County, Kitsap County Public Health, Pierce County Public Health, Whatcom County, City of Redmond and City of Edmonds. This collaboration, which began in 2011, aligns independent programs that currently reduce commercial energy, solid waste, pollution, water, and single occupancy vehicle use, into one coordinated “umbrella” program geared to better serve businesses. Jointly, partners are more efficient and effective in delivering current green business services and achieve measurable outcomes by leveraging funding into a single program platform with a shared marketing strategy. Through this collaborative program, businesses become environmentally-friendly while at the same time reducing their operating costs and gaining community recognition. Facilitation of the EnviroStars Green Business Program finances will be coordinated by OED. These funds will be received in one-time advance payments from the granting entities in the fourth quarter of 2017. Existing funds have been identified from participating City departments for contribution as agreed to in the signed memorandum of agreement (2015 legislation) and addendums for each of the 6 new partner agencies. No additional City funding will be needed. These funds shall carryforward until exhausted.</p>	
1.6	Youth Employment Initiative Job Readiness Toolkit (Executive, General Subfund (00100))	\$20,000
	<p>This item accepts a grant in the amount of \$20,000 in the Office of Economic Development BCL from the Seattle Foundation. This grant will support the Office of Economic Development’s Youth Employment Initiative by creating a toolkit for a job readiness curriculum to be distributed among youth serving organizations in our region. This funding will allow a consultant research best practices both nationally and locally, interview employers and young people, and create a toolkit to test among youth providers. These funds were received in the second quarter of 2017 in a one-time payment amount of \$20,000. The grant does not require a match from the City for this funding.</p>	
1.7	Industrial Lands Environmental Impact Statement (Executive, General Subfund (00100))	\$250,000
	<p>This item accepts donations from private sources in the amount of \$250,000 in the Planning and Development BCL (X2P00). Donations will partially fund consultant services for the SODO Concept Environmental Impact Statement (EIS). Donations will be combined with existing OPCD budget of \$250,000 for a total project budget of \$500,000. OPCD will take steps to ensure that this private contribution does not affect the objectivity or integrity of the analysis in the EIS. OPCD will receive the funds upon adoption of the 4th Quarter Supplemental Budget authorizing their acceptance of donations.</p>	

Item	Title/Description	Amount/FTE
1.8	Evaluation of HVAC System Efficiency (Seattle Department of Construction and Inspections, Planning and Development Fund (15700))	\$150,000
	This item accepts a grant in the amount of \$150,000 in the Construction Permit Services BCL (U2300) from the Carbon Neutral Cities Alliance, Innovation Fund. This grant will assist Seattle in the development of an improved system for evaluation of building HVAC system efficiency. Grant money will run from November 1, 2017 to November 1, 2018, and will be conveyed in its entirety to Pacific Northwest National Laboratory for development of the electronic calculation tool associated with the proposed evaluation system. The grant does not require additional labor or expense from the City.	
1.9	Electric Vehicles – Department of Energy (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,982,068
	This item accepts a grant in the amount of \$1,982,068 in the Mobility Operations Program BCL (17003) for a grant from the United States Department of Energy (USDOE). This grant will assist the City of Seattle and three other American cities accelerate the adoption of plug-in electric vehicles (EVs) in shared mobility applications and develop, test and prove market-viable techniques for EV adoption. The grant money will run from October 1, 2017 to September 30, 2020. This Federal grant from USDOE requires a 50% City match which will be mostly provided by in-kind contributions from external partners. The cost share amount attributed to the City of Seattle is \$280,835 for staff labor.	
1.10	FEMA Vehicle Crash Study Grant FFY 2014 -Modification #3 (Seattle Fire Department, General Subfund (00100))	\$6,000
	This item accepts a grant in the amount of \$6,000 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department (SFD). This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the University of Arizona. This award will amend an existing grant to provide additional funds in 2017 and 2018 for an SFD Lieutenant to work with a program at the University of Arizona. The lieutenant will assist fire departments in re-designing their driver training programs, participate in a university research project and share research results and national conferences, workshops with other fire departments and meetings with FEMA staff. There is no match requirement or positions associated with this grant and the period of performance is through July 31, 2018.	

Item	Title/Description	Amount/FTE
1.11	Port Security Grant FFY 2017 (Seattle Fire Department, General Subfund (00100))	\$2,115,487
	<p>This item accepts a grant in the amount of \$2,115,487 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department. This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security. The grant will fund the following: 1) Puget Sound regional preventive chemical, biological, radiological, nuclear, and explosive (CBRNE) training, drills and exercises and the purchase of associated equipment; 2) Puget Sound Marine communication training and the purchase of associated equipment; 3) Puget Sound Regional Marine Firefighting and Damage Control training; 4) Puget Sound Marine Prevention and Response remotely operated vehicle (ROV) training and the purchase of associated equipment; and 5) the purchase of two fully equipped 16" Rigid Hull Inflatable (RHI) interdiction vessels. There are no positions associated with this grant. As a condition of the grant, SFD will be required to contribute an in-kind match of 25% of the total project cost in the amount of \$705,162. To meet this match over the three-year grant period, the department will leverage existing, budgeted program investments and required training and will use similar program investments from regional partners who will benefit from this grant. The period of performance for this grant is 9/1/2017 through 8/31/2020.</p>	
1.12	State Homeland Security Program (SHSP) FFY 2017 (Seattle Fire Department, General Subfund (00100))	\$385,000
	<p>This item accepts a grant in the amount of \$385,000 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department. This grant funding is from the Federal Emergency Management Agency of the Department of Homeland Security through the King County Office of Emergency Management. This grant will fund Structural Collapse Technician refresher training and the purchase of heavy lifting and shoring equipment to be used in the event of structural collapse. There are no positions or match required for this grant. The period of performance is 10/1/17 through 8/31/20.</p>	
1.13	2017 Wildland Fire Reimbursements (Seattle Fire Department, General Subfund (00100))	\$500,000
	<p>This item accepts a grant in the amount of \$500,000 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department (SFD). This grant funding is from the State of Washington. The grant funds will reimburse overtime/backfill and travel costs incurred by SFD for the deployment of qualified firefighters to approximately 20 wildfires in the States of Washington and Oregon between May and November 2017. Reimbursement requests totaling approximately \$500,000 will be submitted to the Washington Department of Natural Resources and the Washington State Patrol Fire Marshal's Office, consistent with existing agreements with these agencies. No positions will be created and no match is required.</p>	

Item	Title/Description	Amount/FTE
1.14	2017 Vehicle Cost Recovery (Seattle Fire Department, General Subfund (00100))	\$70,666
	<p>This item accepts a grant in the amount of \$70,666 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department (SFD). This grant funding includes reimbursed vehicle damages caused by other parties. This appropriation represents SFD's current projection of the total 2017 amount that will be reimbursed to the General Fund from insurance companies. It will restore to the 2017 SFD operating budget the collective funding amount that was initially used to pay for these repairs. There is no local match requirement or positions associated with these funds and the period of reimbursement is from 1/1/17 through 12/31/17.</p>	
1.15	Reimbursement for Urban Search & Rescue Team Deployments (Seattle Fire Department, General Subfund (00100))	\$544,247
	<p>This item accepts a grant in the amount of \$544,247 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department (SFD). This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management for costs incurred by SFD for the deployment of qualified members who serve on the regional Urban Search and Rescue Team. This funding is consistent with an existing agreement between SFD and FEMA and pays the costs for SFD staff who assisted or will assist with Hurricane Harvey and Hurricane Irma recovery in 2017. No positions will be created and no match is required.</p>	
1.16	Reimbursements for Various Emergency Response Trainings and Urban Search & Rescue Team Deployments (Seattle Fire Department, General Subfund (00100))	\$50,000
	<p>This item accepts a grant in the amount of \$50,000 in the Grants and Reimbursable BCL (F6000) of the Seattle Fire Department. This grant funding is for approximately 40 reimbursable mandatory emergency response trainings provided in 2017 by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team. There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/17 through 12/31/17.</p>	
1.17	Construction Service Assistance for the Alaskan Way Viaduct -Amendment #14 to GCA 5739 (Seattle Fire Department, General Subfund (00100))	\$309,138
	<p>This item accepts a grant in the amount of \$309,138 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department (SFD). This funding is from the Washington State Department of Transportation and provides for a proportion of salary and benefits for a Deputy Chief and Fire Protection Engineer in the Fire Marshal's Office who assist with planning, inspection for compliance with fire code life safety standards and construction service assistance for the Alaskan Way Viaduct Project. These positions are also supported by budgeted inspection service fee revenue. The period of performance for this grant is from July 1, 2017 through June 30, 2018. No local match is required.</p>	

Item	Title/Description	Amount/FTE
1.18	Basic Fire Fighter Reimbursement Program – RC 107 (Seattle Fire Department, General Subfund (00100))	\$11,900
	<p>This item accepts a grant in the amount of \$11,900 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department. Grant funding is provided by the Washington State Patrol – State Fire Marshal's Office and supports the training of firefighter recruits. SFD can receive up to \$600 for each recruit upon their completion of the appropriate training modules. This request is for funding awarded to SFD for Recruit Class #107. There are no new positions associated with this project and no match required.</p>	
1.19	Emergency Management Performance Grant (EMPG) 2017 (Seattle Police Department, General Subfund (00100))	\$389,996
	<p>This item accepts a grant in the amount of \$389,996 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2017 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: two Strategic Advisor IIs and one Administrative Staff Assistant. The term of this grant runs from June 1, 2017 through August 31, 2018. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.</p>	
1.20	Traffic Safety Grant (Seattle Police Department, General Subfund (00100))	\$48,700
	<p>This item accepts a grant in the amount of \$48,700 in the Chief of Police BCL from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt and motorcycle safety. The contract term runs from October 1, 2017 to September 30, 2018. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.21	FFY17 State Homeland Security Program (SHSP) Grant (Seattle Police Department, General Subfund (00100))	\$284,000
	<p>This item accepts a grant in the amount of \$284,000 in the Chief of Police BCL from the U.S. Department of Homeland Security through the Washington State Military Department and King County Office of Emergency Management. Funds to be used to address gaps in services/operations in King County: \$69,000 for salaries and benefits of shared Regional Law Enforcement HLS Program Manager (CBRNE Planner); \$40,000 for Tourniquet/CUF Kits; \$175,000 for Rifle Plates. This grant does not represent any new positions or any change in commitment.</p>	

Item	Title/Description	Amount/FTE
1.22	Internet Crimes Against Children (ICAC) Grant (Seattle Police Department, General Subfund (00100))	\$451,201
	This item accepts a grant in the amount of \$451,201 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2016 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager in SPD. This funding also supports the purchase of equipment and on-going training of police detectives in areas of technology and forensics. The term of this grant runs from July 1, 2015 through June 30, 2018. There are no matching requirements or capital improvement projects associated with this item.	
1.23	911 Communications Equipment (Seattle Police Department, General Subfund (00100))	\$600,000
	This item accepts a grant in the amount of \$600,000 in the Administrative Operations BCL to reflect revenue that will be derived from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	
1.24	Drug Enforcement Administration Task Force Agreements (Seattle Police Department, General Subfund (00100))	\$56,254
	This item accepts a grant in the amount of \$56,254 in the Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.25	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	\$182,435
	This item accepts a grant in the amount of \$182,435 in the Violent Crimes BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.26	Organized Crime and Drug Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$57,069
	This item accepts a grant in the amount of \$57,069 in the Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.27	Immigration and Customs Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$41,662
	This item accepts a grant in the amount of \$41,662 in the Criminal Investigations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with conducting investigations related to narcotics, money and other contraband at ports and borders. There are no matching requirements or capital improvement projects associated with this item.	
1.28	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	\$10,249
	This item accepts a grant in the amount of \$10,249 in the Criminal Investigations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Pacific Northwest Fugitive Apprehension Task Force (Seattle Police Department, General Subfund (00100))	\$34,163
	This item accepts a grant in the amount of \$34,163 in the Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	
1.30	Pacific Northwest Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	\$49,011
	This item accepts a grant in the amount of \$49,011 in the Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	
1.31	ATF Violent Gang Task Force (Seattle Police Department, General Subfund (00100))	\$17,017
	This item accepts a grant in the amount of \$17,017 in the Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.32	ATF Puget Sound Regional Gun Task Force (Seattle Police Department, General Subfund (00100))	\$23,153
	This item accepts a grant in the amount of \$23,153 in the Criminal Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets. There are no matching requirements or capital improvement projects associated with this item.	
1.33	ATF Violent Gang Task Force - Narcotics (Seattle Police Department, General Subfund (00100))	\$7,501
	This item accepts a grant in the amount of \$7,501 in the Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.34	Seattle Prosecutor Murder (SEPROM) Task Force (Seattle Police Department, General Subfund (00100))	\$13,714
	This item accepts a grant in the amount of \$13,714 in the Violent Crimes BCL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while investigating the homicide of Assistant U.S. Attorney Thomas Wales. This task force includes FBI agents, SPD detectives, and prosecutors from both the King County Prosecutor's Office and the Department of Justice. There are no matching requirements or capital improvement projects associated with this item.	
1.35	U.S. Secret Service Electronic Crimes Task Force (Seattle Police Department, General Subfund (00100))	\$10,495
	This item accepts a grant in the amount of \$10,495 in the Narcotics Investigations BCL from the U.S. Secret Service. This funding reimburses SPD for costs of overtime spent in connection with the U.S. Secret Service Electronic Crimes Task Force. There are no matching requirements or capital improvement projects associated with this item.	
1.36	Impaired Driving Training Grant (Seattle Police Department, General Subfund (00100))	\$60,000
	This item accepts a grant in the amount of \$60,000 in the Chief of Police BCL from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program. This grant funds the cost of training and education of Seattle Police officers and outside agency officers in the intricacies and nuances of impaired driving. This funding will also be used to purchase twenty (20) portable breath testers and materials to aid in the training, processing and arrest of impaired drivers. The term of this grant runs from October 1, 2017 to September 30, 2018. There are no matching requirements or capital improvement projects associated with this item.	
1.37	Urban Area Security Initiative (UASI) FFY17 (Seattle Police Department, General Subfund (00100))	\$2,051,577
	This item accepts a grant in the amount of \$2,051,577 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the Urban Areas Security Initiative (UASI) for federal fiscal year 2017. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following projects are funded under this grant award within the Seattle Police Department: program management and sustainment; citizen preparedness and outreach; vulnerable population planning; Fusion Center intelligence analysts; Regional Homeland Security Program Manager; and the purchase of bomb suits and night vision goggles. Seattle Fire Department will appropriate \$605,000 from this grant award via the 4th quarter supplemental ordinance. The grant term runs from September 1, 2017 through August 31, 2020. There are no matching requirements or capital improvement projects associated with this item.	
1.38	South Lander Street Grade Separation Project (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$4,000,000
	This item accepts a grant in the amount of \$4,000,000 for SDOT from the Washington State Transportation Improvement Board. This grant supports the construction of the grade separation of the S Lander St. roadway and the Burlington Northern mainline railroad tracks.	