

REVISED

**Proposed University District BIA
Revenue Effects of Possible Boundary Change Options**

	Estimated Revenue	Revenue Change from Original Proposal	Parcel Change from Original Proposal
Original Proposal	\$748,000		548

Councilmember Licata's amendment:

Option C – delete	\$734,000	- \$12,000 (- 2%)	- 57
Option G – delete	\$703,000	- \$34,000 (- 6%)	- 60
Option D – add	\$760,000	+ \$12,000 (+ 2%)	+ 42
<i>Net</i> Licata amendment	\$700,000	- \$34,000 (- 5%)	- 75

Councilmember Burgess's amendment:

Option F – delete	\$740,000	- \$9,000 (- 1%)	- 48
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