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**Budget Action Transactions**

**Budget Action Title:** Add \$1,200,000 GSF to HSD to create four authorized encampments

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for authorized encampments				FG	Human Services Operating Fund	Q5971620	00100	2018		\$1,200,000
2	Increase revenue from GSF for authorized encampments				HSD	General Subfund Support	587001	16200	2018	\$1,200,000	
3	Increase appropriation for authorized encampments				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$1,200,000