

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	50	B	2

Budget Action Title: Add \$1,800,000 GF in one-time funds to HSD to construct a health clinic

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sally Bagshaw

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,800,000	
Net Balance Effect	\$(1,800,000)	
Total Budget Balance Effect	\$(1,800,000)	

Budget Action Description:

This Budget Action adds \$1,800,000 GF to the Human Services Department (HSD) to construct a health clinic located within a permanent supportive housing facility in Rainier Valley, such as the Bill Hobson Comprehensive Clinic.

The total development cost of the Bill Hobson Comprehensive Clinic is approximately \$22 million. The clinic has financing commitments of \$8 million from the State capital budget allocation, \$3 million in New Markets Tax Credits, \$1 million in private capital, and a remaining \$10 million that would be a combination of either incurred debt or City contributions.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for a health clinic		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2020	\$0	\$1,800,000