

2018 Seattle City Council Green Sheet

Ready for Notebook

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77	1	B	1

Budget Action Title: Appropriate \$21,600 of fund balance in DPR to purchase 12 emergency preparedness boxes for placement in City parks

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$0
Expenditures	\$0	\$21,600
Net Balance Effect	\$0	(\$21,600)
Total Budget Balance Effect	\$0	(\$21,600)

Budget Action description:

This green sheet appropriates \$21,600 from the Department of Parks and Recreation operating fund to purchase and install 12 emergency preparedness boxes in City parks.

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Background

The City is increasing the number of groups who have accepted a role as a hub for community information in response to a disaster. Establishment of such a hub, does come with some equipment requirements, and while minimal, there is still a cost for the gear. The gear contained in these boxes includes: a canopy, chairs, white boards, signs, office supplies and other items that can be used by community members to establish a hub.

The Council added \$18,000 in the Department of Neighborhoods (DON) 2016 budget to purchase 11 of these boxes. DON's Neighborhood Small Sparks grants also funded three of these boxes in 2016. There is interest in establishing additional community information hubs that would require providing funding for more emergency preparedness boxes.

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Budget Action Transactions

Budget Action Title: Appropriate \$21,600 of fund balance in DPR to purchase 12 emergency preparedness boxes for placement in City parks

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use DPR fund balance to purchase emergency preparedness boxes for placement in parks.				DPR	Use of Fund Balance	379100	10200	2018	\$21,600	
2	Add appropriation to purchase emergency preparedness boxes for placement in parks.				DPR	Policy Direction and Leadership	K390B	10200	2018		\$21,600