

ATTACHMENT G Public Gathering Space Improvements

Project No:	MC-SC-S9902	BSL Code:	BC-SC-S03P01
Project Type:	Ongoing	BSL Name:	Building and Campus Improvements
Project Category:	Rehabilitation or Restoration	Location:	Seattle Center Campus
Current Project Stage:	N/A	Council District:	Council District 7
Start/End Date:	N/A	Neighborhood District:	Magnolia/Queen Anne
Total Project Cost:	N/A	Urban Village:	Uptown

This ongoing project provides for major maintenance and improvements to meeting rooms, exhibition spaces, and other indoor and outdoor public assembly and gathering spaces at Seattle Center.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	3	-	-	-	-	-	-	-	3
LTGO Bond Proceeds	140	-	-	-	-	-	-	-	140
Private Funding/Donations	1,889	-	-	-	-	-	-	-	1,889
Property Sales and Interest Earnings	2,926	-	-	-	-	-	-	-	2,926
Real Estate Excise Tax I	4,135	1,055	514	250 0	1,000	926	1,000	750	9,630 9,380

Total:	9,093	1,055	514	250 0	1,000	926	1,000	750	14,588 14,338
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Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
2002 Multipurpose LTGO Bond Fund	140	-	-	-	-	-	-	-	140
General Fund	1,520	-	-	-	-	-	-	-	1,520
REET I Capital Fund	4,135	1,055	514	250 0	1,000	926	1,000	750	9,630 9,380
Seattle Center Capital Reserve	1,280	-	-	-	-	-	-	-	1,280
Seattle Center Fund	312	-	-	-	-	-	-	-	312
Unrestricted Cumulative Reserve Fund	1,706	-	-	-	-	-	-	-	1,706
Total:	9,093	1,055	514	250 0	1,000	926	1,000	750	14,588 14,338

O&M Impacts: No expected impact on O&M costs.