

	A	B	C	D
1	Position Modifications for the 2023 Budget			
	The following is the list of position modifications for the 2023 Proposed Budget that take effect January 1, 2023.			
2	The modifications result from budget actions that eliminate positions, create new positions, change the status of a position, and reclassify positions. Numbers in parentheses are reductions. The figures in the column labeled "Number" represent net position modifications, by Position Status, as a result of changes contained in the 2023 Proposed Budget.			
3				
4	Department	Position Title	Position Status	Number
5	City Budget Office	Mgmt Sysys Anlyst	Full-Time	1
6	City Budget Office	StratAdvsr2,Exempt	Full-Time	3
7	City Budget Office	StratAdvsr3,Exempt	Full-Time	1
8	City Budget Office Total			5
9	Civil Service Commissions	StratAdvsr2,Exempt	Full-Time	1
10	Civil Service Commissions Total			1
11	Community Safety and Communications Center	911 Emerg Comm Anly	Full-Time	-4
12	Community Safety and Communications Center	911 Emerg Comm Dispatcher I	Full-Time	-12
13	Community Safety and Communications Center	911 Emerg Comm Dispatcher II	Full-Time	-6
14	Community Safety and Communications Center	911 Emerg Comm Dispatcher III	Full-Time	-2
15	Community Safety and Communications Center	911 Emerg Comm Dispatcher Supv	Full-Time	-2
16	Community Safety and Communications Center Total			(26)
17	Department of Construction and Inspections	Actg Tech III-BU	Full-Time	2
18	Department of Construction and Inspections	Civil Engr,Sr	Full-Time	2
19	Department of Construction and Inspections	Code Compliance Anlyst	Part-Time	-1
20	Department of Construction and Inspections	Housing/Zoning Inspector	Full-Time	1
21	Department of Construction and Inspections	Housing/Zoning Inspector	Part-Time	-1
22	Department of Construction and Inspections	Mgmt Sysys Anlyst Supv	Full-Time	1
23	Department of Construction and Inspections	Mgmt Sysys Anlyst,Sr	Full-Time	1
24	Department of Construction and Inspections	StratAdvsr2,Info Technol	Full-Time	1
25	Department of Construction and Inspections	Strucl Plans Engr,Sr	Full-Time	1
26	Department of Construction and Inspections Total			7
27	Department of Education and Early Learning	Early Ed Spec,Sr	Full-Time	2
28	Department of Education and Early Learning Total			2

Att B - Position Modifications for the 2023 Budget

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	A	B	C	D
29	Department of Neighborhoods	Grants&Contracts Spec	Full-Time	-1
30	Department of Neighborhoods	Plng&Dev Spec II	Full-Time	-2
31	Department of Neighborhoods	Publc Relations Spec	Part-Time	-1
32	Department of Neighborhoods	StratAdvsr1,Exempt	Full-Time	-1
33	Department of Neighborhoods Total			(5)
34	Department of Parks and Recreation	Accountant,Prin	Full-Time	-4
35	Department of Parks and Recreation	Actg Tech III	Full-Time	1
36	Department of Parks and Recreation	Admin Spec I-BU	Full-Time	-1
37	Department of Parks and Recreation	Admin Spec II-BU	Full-Time	-3
38	Department of Parks and Recreation	Admin Staff Anlyst	Full-Time	2
39	Department of Parks and Recreation	Admin Staff Asst	Full-Time	3
40	Department of Parks and Recreation	Architect,Sr	Full-Time	1
41	Department of Parks and Recreation	Capital Prjts Coord	Full-Time	3
42	Department of Parks and Recreation	Capital Prjts Coord	Part-Time	-1
43	Department of Parks and Recreation	Capital Prjts Coord Supv	Full-Time	2
44	Department of Parks and Recreation	Capital Prjts Coord,Asst	Full-Time	1
45	Department of Parks and Recreation	Cement Finisher-Parks Facils	Full-Time	1
46	Department of Parks and Recreation	Civil Engrng Spec,Asst I	Full-Time	1
47	Department of Parks and Recreation	Cust Svc Rep	Full-Time	4
48	Department of Parks and Recreation	Cust Svc Rep	Part-Time	4
49	Department of Parks and Recreation	Cust Svc Rep Supv	Full-Time	1
50	Department of Parks and Recreation	Cust Svc Rep,Sr	Full-Time	2
51	Department of Parks and Recreation	Elctn	Full-Time	-1
52	Department of Parks and Recreation	Elctn	Full-Time	2
53	Department of Parks and Recreation	Elctn,Sr	Full-Time	1
54	Department of Parks and Recreation	Envrnmtl Anlyst,Assoc	Full-Time	1
55	Department of Parks and Recreation	Envrnmtl Anlyst,Sr	Full-Time	1
56	Department of Parks and Recreation	Facilities Maint Wkr	Full-Time	2
57	Department of Parks and Recreation	Gardener,Prin	Full-Time	-1
58	Department of Parks and Recreation	Grants&Contracts Spec	Full-Time	2
59	Department of Parks and Recreation	Grounds Maint Lead Wkr	Full-Time	4
60	Department of Parks and Recreation	Info Technol Prof B-BU	Full-Time	1
61	Department of Parks and Recreation	Installation Maint Wkr	Full-Time	3

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	A	B	C	D
62	Department of Parks and Recreation	Laborer	Full-Time	12
63	Department of Parks and Recreation	Landscape Architect,Sr	Full-Time	1
64	Department of Parks and Recreation	Maint Laborer	Full-Time	35
65	Department of Parks and Recreation	Manager1,Fin,Bud,&Actg-BU	Full-Time	5
66	Department of Parks and Recreation	Manager1,Parks&Rec	Full-Time	-1
67	Department of Parks and Recreation	Manager2,Parks&Rec	Full-Time	2
68	Department of Parks and Recreation	Manager3,Fin,Bud,&Actg	Full-Time	1
69	Department of Parks and Recreation	Metal Fabricator	Full-Time	1
70	Department of Parks and Recreation	Mgmt Systs Anlyst	Full-Time	-1
71	Department of Parks and Recreation	Mgmt Systs Anlyst	Full-Time	1
72	Department of Parks and Recreation	Mgmt Systs Anlyst	Part-Time	-1
73	Department of Parks and Recreation	Mgmt Systs Anlyst,Sr	Full-Time	3
74	Department of Parks and Recreation	Mgmt Systs Anlyst,Sr	Part-Time	-1
75	Department of Parks and Recreation	Park Ranger	Full-Time	24
76	Department of Parks and Recreation	Parks Concss Coord	Full-Time	1
77	Department of Parks and Recreation	Parks Custdl CC	Full-Time	1
78	Department of Parks and Recreation	Personnel Spec,Sr	Full-Time	1
79	Department of Parks and Recreation	Plng&Dev Spec I	Full-Time	1
80	Department of Parks and Recreation	Plng&Dev Spec II	Full-Time	1
81	Department of Parks and Recreation	Plumber	Full-Time	1
82	Department of Parks and Recreation	Pntr,Sr	Full-Time	2
83	Department of Parks and Recreation	Public Relations Spec	Full-Time	1
84	Department of Parks and Recreation	Rec Attendant	Full-Time	3
85	Department of Parks and Recreation	Rec Attendant	Part-Time	-3
86	Department of Parks and Recreation	Rec Cntr Coord	Part-Time	1
87	Department of Parks and Recreation	Rec Cntr Coord,Asst	Full-Time	3
88	Department of Parks and Recreation	Rec Cntr Coord,Asst	Part-Time	2
89	Department of Parks and Recreation	Rec Leader	Full-Time	13
90	Department of Parks and Recreation	Rec Leader	Part-Time	-3
91	Department of Parks and Recreation	Rec Prgm Coord	Full-Time	3
92	Department of Parks and Recreation	Rec Prgm Coord,Sr	Full-Time	2
93	Department of Parks and Recreation	Rec Prgm Spec	Part-Time	-1
94	Department of Parks and Recreation	Rec Prgm Spec,Sr	Full-Time	2

Att B - Position Modifications for the 2023 Budget

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	A	B	C	D
95	Department of Parks and Recreation	Res Aide	Part-Time	2
96	Department of Parks and Recreation	Seattle Conserv Corps Supv	Full-Time	2
97	Department of Parks and Recreation	Sfty&Hlth Spec,Sr	Full-Time	1
98	Department of Parks and Recreation	Sfty&Hlth Supv	Full-Time	1
99	Department of Parks and Recreation	StratAdvsr1,General Govt	Full-Time	5
100	Department of Parks and Recreation	StratAdvsr1,P&FM	Full-Time	1
101	Department of Parks and Recreation	StratAdvsr1,P&FM	Part-Time	-1
102	Department of Parks and Recreation	StratAdvsr1,Parks&Rec	Full-Time	1
103	Department of Parks and Recreation	Trng&Ed Coord,Sr	Full-Time	1
104	Department of Parks and Recreation	Util Laborer	Full-Time	-1
105	Department of Parks and Recreation	Volunteer Prgms Coord	Full-Time	1
106	Department of Parks and Recreation Total			157
107	Employees' Retirement System	Cust Svc Rep	Part-Time	1
108	Employees' Retirement System	Personnel Spec,Sr	Full-Time	1
109	Employees' Retirement System	Retirement Spec	Full-Time	1
110	Employees' Retirement System	StratAdvsr2,Exempt	Full-Time	1
111	Employees' Retirement System Total			4
112	Finance and Administrative Services	Animal Contrl Ofcr II	Full-Time	2
113	Finance and Administrative Services	Cust Svc Rep,Sr	Full-Time	2
114	Finance and Administrative Services	Fin Anlyst,Sr	Full-Time	1
115	Finance and Administrative Services	Gardener,Sr	Full-Time	1
116	Finance and Administrative Services	Mgmt Systs Anlyst	Full-Time	1
117	Finance and Administrative Services	Property Mgmt Spec	Full-Time	1
118	Finance and Administrative Services	Remittance Proc Tech	Full-Time	-2
119	Finance and Administrative Services	StratAdvsr2,Exempt	Full-Time	2
120	Finance and Administrative Services	StratAdvsr2,Fin,Bud,&Actg-BU	Full-Time	1
121	Finance and Administrative Services Total			9
122	Human Services Department	Accountant,Prin	Full-Time	-1
123	Human Services Department	Admin Spec II-BU	Full-Time	1
124	Human Services Department	Grants&Contracts Spec,Sr	Full-Time	-4
125	Human Services Department	Mgmt Systs Anlyst	Full-Time	1
126	Human Services Department	StratAdvsr1,Exempt	Full-Time	1
127	Human Services Department	StratAdvsr1,Human Svcs	Full-Time	6

Att B - Position Modifications for the 2023 Budget

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	A	B	C	D
128	Human Services Department	StratAdvsr2,Human Svcs	Full-Time	2
129	Human Services Department	Victim Advocate BU	Full-Time	2
130	Human Services Department Total			8
131	Law Department	City Attorney,Asst	Full-Time	-1
132	Law Department	City Prosecutor Sr,Asst-BU	Full-Time	1
133	Law Department	City Prosecutor,Asst-BU	Full-Time	1
134	Law Department	Paralegal - Law	Full-Time	-1
135	Law Department	Victim Advocate BU	Full-Time	1
136	Law Department Total			1
137	Office for Civil Rights	Admin Spec III-BU	Full-Time	-1
138	Office for Civil Rights	Exec Asst	Full-Time	1
139	Office for Civil Rights Total			0
140	Office of Arts and Culture	Admin Spec II	Part-Time	1
141	Office of Arts and Culture	Admin Spec III	Full-Time	-1
142	Office of Arts and Culture	Manager2,Exempt	Full-Time	1
143	Office of Arts and Culture	Mgmt Svcs Anlyst	Full-Time	1
144	Office of Arts and Culture	StratAdvsr1,Exempt	Full-Time	-1
145	Office of Arts and Culture Total			1
146	Office of Economic Development	Accountant,Sr	Full-Time	1
147	Office of Economic Development	Actg Tech II	Full-Time	1
148	Office of Economic Development	Com Dev Spec	Full-Time	2
149	Office of Economic Development	Fin Anlyst	Full-Time	1
150	Office of Economic Development	Grants&Contracts Spec,Sr	Full-Time	2
151	Office of Economic Development	Plng&Dev Spec II	Full-Time	1
152	Office of Economic Development	Public Relations Spec,Sr	Full-Time	1
153	Office of Economic Development	StratAdvsr1,Exempt	Full-Time	3
154	Office of Economic Development	StratAdvsr2,Exempt	Full-Time	2
155	Office of Economic Development	StratAdvsr3,Exempt	Full-Time	1
156	Office of Economic Development Total			15
157	Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Full-Time	1
158	Office of Immigrant and Refugee Affairs Total			1
159	Office of Labor Standards	StratAdvsr1,General Govt	Full-Time	-1
160	Office of Labor Standards Total			(1)

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	A	B	C	D
161	Office of Planning and Community Development	StratAdvsr1,Exempt	Full-Time	1
162	Office of Planning and Community Development	StratAdvsr1,General Govt	Full-Time	1
163	Office of Planning and Community Development Total			2
164	Office of Sustainability and Environment	Admin Spec II	Full-Time	1
165	Office of Sustainability and Environment	Manager3,General Govt	Full-Time	1
166	Office of Sustainability and Environment	Plng&Dev Spec,Sr-BU	Full-Time	2
167	Office of Sustainability and Environment	StratAdvsr1,General Govt	Full-Time	-1
168	Office of Sustainability and Environment	StratAdvsr2,Fin,Bud,&Actg	Full-Time	1
169	Office of Sustainability and Environment	StratAdvsr2,General Govt	Full-Time	2
170	Office of Sustainability and Environment	StratAdvsr3,Exempt	Full-Time	1
171	Office of Sustainability and Environment Total			7
172	Office of the Mayor	Executive4	Full-Time	1
173	Office of the Mayor Total			1
174	Seattle Center	Admin Spec II-BU	Part-Time	-1
175	Seattle Center	Exec Asst	Full-Time	1
176	Seattle Center	Executive2	Full-Time	1
177	Seattle Center	Facility Maint Supv,Asst	Full-Time	1
178	Seattle Center	Gardener,Sr	Full-Time	1
179	Seattle Center	Grounds Maint Lead Wkr	Full-Time	1
180	Seattle Center	Installation Maint Wkr	Full-Time	1
181	Seattle Center	Laborer	Full-Time	3
182	Seattle Center	Manager3,Parks&Rec	Full-Time	1
183	Seattle Center	Mgmt Sysst Anlyst	Full-Time	2
184	Seattle Center	Personnel Spec	Part-Time	1
185	Seattle Center	Security Ofcr	Full-Time	3
186	Seattle Center	Security Ofcr	Part-Time	1
187	Seattle Center	StratAdvsr1,CSPI&P	Full-Time	-1
188	Seattle Center	StratAdvsr2,CSPI&P	Full-Time	1
189	Seattle Center	StratAdvsr2,Parks&Rec	Full-Time	1
190	Seattle Center	StratAdvsr3,General Govt	Part-Time	-1
191	Seattle Center Total			16
192	Seattle Department of Human Resources	Dispute Resolution Mediator	Part-Time	-1
193	Seattle Department of Human Resources	Executive3	Full-Time	-1

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	A	B	C	D
194	Seattle Department of Human Resources	Personnel Anlyst	Full-Time	2
195	Seattle Department of Human Resources	Personnel Anlyst,Asst	Part-Time	-1
196	Seattle Department of Human Resources	Personnel Anlyst,Sr	Full-Time	1
197	Seattle Department of Human Resources	StratAdvsr1,General Govt	Full-Time	1
198	Seattle Department of Human Resources Total			1
199	Seattle Department of Transportation	Accountant	Full-Time	1
200	Seattle Department of Transportation	Admin Spec II-BU	Full-Time	-1
201	Seattle Department of Transportation	Admin Spec III	Full-Time	2
202	Seattle Department of Transportation	Capital Prjts Coord	Full-Time	2
203	Seattle Department of Transportation	Capital Prjts Coord,Sr	Full-Time	3
204	Seattle Department of Transportation	Civil Engr,Assoc	Full-Time	2
205	Seattle Department of Transportation	Civil Engr,Asst I	Full-Time	2
206	Seattle Department of Transportation	Civil Engr,Sr	Full-Time	2
207	Seattle Department of Transportation	Civil Engr,Sr	Part-Time	1
208	Seattle Department of Transportation	Civil Engrng Spec,Assoc	Full-Time	4
209	Seattle Department of Transportation	Civil Engrng Spec,Sr	Full-Time	1
210	Seattle Department of Transportation	Economist,Prin	Full-Time	1
211	Seattle Department of Transportation	Economist,Prin	Part-Time	-1
212	Seattle Department of Transportation	Executive2	Full-Time	-1
213	Seattle Department of Transportation	Maint Laborer	Full-Time	13
214	Seattle Department of Transportation	Manager2,General Govt	Full-Time	1
215	Seattle Department of Transportation	Manager3,General Govt	Full-Time	-1
216	Seattle Department of Transportation	Mgmt Sys Anlyst,Sr BU	Full-Time	1
217	Seattle Department of Transportation	Parking Enf Ofcr	Full-Time	-105
218	Seattle Department of Transportation	Parking Enf Ofcr Supv	Full-Time	-12
219	Seattle Department of Transportation	Personnel Spec,Sr	Full-Time	-1
220	Seattle Department of Transportation	Public Relations Spec,Sr	Full-Time	1
221	Seattle Department of Transportation	Sfty&Hlth Spec	Full-Time	-1
222	Seattle Department of Transportation	StratAdvsr1,Engrng&Plans Rev	Full-Time	2
223	Seattle Department of Transportation	StratAdvsr1,General Govt	Full-Time	5
224	Seattle Department of Transportation	StratAdvsr2,Engrng&Plans Rev	Full-Time	2
225	Seattle Department of Transportation	StratAdvsr2,Engrng&Plans Rev	Part-Time	1
226	Seattle Department of Transportation	StratAdvsr2,General Govt	Full-Time	1

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	A	B	C	D
227	Seattle Department of Transportation	StratAdvsr2,Info Technol	Full-Time	1
228	Seattle Department of Transportation	StratAdvsr3,Engrng&Plans Rev	Part-Time	1
229	Seattle Department of Transportation	StratAdvsr3,Info Technol	Full-Time	1
230	Seattle Department of Transportation	Transp Plnr,Assoc	Full-Time	1
231	Seattle Department of Transportation	Transp Plnr,Sr	Full-Time	3
232	Seattle Department of Transportation	Transp Plnr,Sr	Part-Time	1
233	Seattle Department of Transportation Total			(67)
234	Seattle Fire Department	Fire Capt-Admin-80 Hrs	Full-Time	1
235	Seattle Fire Department	Registered Nurse Consultant	Full-Time	-1
236	Seattle Fire Department Total			0
237	Seattle Information Technology	Info Technol Prof A,Exempt	Full-Time	2
238	Seattle Information Technology	Info Technol Prof B	Full-Time	11
239	Seattle Information Technology	Info Technol Prof B	Part-Time	1
240	Seattle Information Technology	Info Technol Spec	Full-Time	-1
241	Seattle Information Technology	Telecom Syst Installer	Full-Time	-2
242	Seattle Information Technology Total			11
243	Seattle Municipal Court	Admin Spec II-MC	Full-Time	-4
244	Seattle Municipal Court	Executive2	Full-Time	-1
245	Seattle Municipal Court	Magistrate	Part-Time	-1
246	Seattle Municipal Court	StratAdvsr2,Exempt	Full-Time	1
247	Seattle Municipal Court Total			(5)
248	Seattle Police Department	Admin Spec II-BU	Full-Time	1
249	Seattle Police Department	Executive1	Full-Time	1
250	Seattle Police Department	Executive2	Full-Time	1
251	Seattle Police Department	Info Technol Spec	Full-Time	1
252	Seattle Police Department	Manager3,General Govt	Full-Time	1
253	Seattle Police Department	Mgmt Systs Anlyst,Sr	Full-Time	1
254	Seattle Police Department	Parking Enf Ofcr	Full-Time	105
255	Seattle Police Department	Parking Enf Ofcr Supv	Full-Time	12
256	Seattle Police Department	Personnel Spec,Sr	Full-Time	1
257	Seattle Police Department	Sfty&Hlth Spec	Full-Time	1
258	Seattle Police Department	StratAdvsr1,CL&PS	Full-Time	-1
259	Seattle Police Department	StratAdvsr1,General Govt	Full-Time	1

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	A	B	C	D
260	Seattle Police Department	StratAdvsr2,CL&PS	Full-Time	1
261	Seattle Police Department Total			126
262	Seattle Public Utilities	Civil Engr,Asst I	Full-Time	2
263	Seattle Public Utilities	Civil Engr,Sr	Full-Time	1
264	Seattle Public Utilities	Executive2	Full-Time	1
265	Seattle Public Utilities	Laborer	Full-Time	3
266	Seattle Public Utilities	Mgmt Sysys Anlyst,Sr	Full-Time	1
267	Seattle Public Utilities	Plng&Dev Spec I	Full-Time	1
268	Seattle Public Utilities	Plng&Dev Spec,Sr	Full-Time	1
269	Seattle Public Utilities	Pmp Stat Elecl Tech,Sr	Full-Time	2
270	Seattle Public Utilities	Pntr	Full-Time	2
271	Seattle Public Utilities	Real Property Agent,Sr	Full-Time	1
272	Seattle Public Utilities	StratAdvsr2,Exempt	Full-Time	2
273	Seattle Public Utilities	Trng&Ed Coord,Sr	Full-Time	1
274	Seattle Public Utilities	Warehouser,Sr-BU	Full-Time	2
275	Seattle Public Utilities Total			20
276	Total Citywide Net Position Adjustments			291