

Pedestrian Master Plan - Stairway Rehabilitation

Project No:	MC-TR-C031	BSL Code:	BC-TR-19003
Project Type:	Ongoing	BSL Name:	Mobility-Capital
Project Category:	Rehabilitation or Restoration	Location:	Various
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing program implements the Pedestrian Master Plan. The primary goals of the Pedestrian Master Plan is to reduce the number of crashes involving pedestrians; make Seattle a more walkable city for all through equity in public engagement, service delivery, accessibility, and capital investments; develop a pedestrian environment that sustains healthy communities and supports a vibrant economy; and raise awareness of the important role of walking in promoting health and preventing disease. The sub-program, Stairway Rehabilitation, funds projects to rebuild and/or rehabilitate stairways to the current standards, that includes but not limited to adding proper width, step height, grip rail, landings, and other features required by the Americans with Disabilities Act. The historical LTD amount for the Stairway Rehabilitation is in project TC367150.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Commercial Parking Tax	23	-	-	-	-	-	-	-	23
General Fund	115	-	-	-	-	-	-	-	115
Miscellaneous Revenues	83	-	-	-	-	-	-	-	83
Multimodal Funds	115	62	64	-	66	-	-	-	307
Real Estate Excise Tax I	17	-	-	-	-	-	-	-	47
			851	871					1,739
Real Estate Excise Tax II	87	49	49	113	49	-	-	-	347
State Gas Taxes - City Street Fund	14	-	-	-	-	-	-	-	14
Transportation Move Seattle Levy - Lid Lift	2,553	660	561	572	16	-	-	-	4,362
Vehicle Licensing Fees	2,447	866	854	874	273	-	-	-	5,308
			=	=					3,586
Total:	5,454	1,637	1,525	1,556	403	-	-	-	10,575
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	115	-	-	-	-	-	-	-	115
Move Seattle Levy Fund	2,553	660	561	572	16	-	-	-	4,362
REET I Capital Fund	17	-	-	-	-	-	-	-	47
			851	871					1,739
REET II Capital Fund	87	49	49	113	49	-	-	-	347
Transportation Benefit District Fund	2,447	866	854	874	273	-	-	-	5,308
			=	=					3,586
Transportation Fund	235	62	64	-	66	-	-	-	427
Total:	5,454	1,637	1,525	1,556	403	-	-	-	10,575
Unsecured Funding:	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
To Be Determined	-	-	-	-	573	1,006	1,031	1,057	3,667
Total:	-	-	-	-	573	1,006	1,031	1,057	3,667

Unsecured Funding Strategy: Funding for this program beyond 2024 is dependent upon a future voter approved levy.

O&M Impacts: This is a capital maintenance project that reduces the need for O&M by improving asset condition.