

2017 - 2018 Seattle City Council Statement of Legislative Intent

Ready for Notebook

Tab	Action	Option	Version
249	1	A	1

Budget Action Title: Monthly presentation to the Human Services and Public Health Committee regarding the Mayor's interim action plan for homelessness

Ongoing: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: González; Harrell; Herbold; Johnson; Juarez; O'Brien

Staff Analyst: Eric McConaghy

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

The purpose of this Statement of Legislative Intent (SLI) is to create transparency and accountability in reporting on the progress and results of the Mayor's Bridging the Gap Interim Action Plan (see attached) for homelessness in 2017.

The Council asks the Executive or other departments tasked with implementing the interim action plan to present on a monthly basis to the Human Services and Public Health Committee (HSPH) detailing the outcomes of the previous month's work and the following month's action steps.

The Council acknowledges that the Mayor's 2017 proposed budget does not fully fund the interim action plan. Any request for additional funding to support the interim action plan would be informed by the reported outcomes from the first quarter of the interim plan in 2017.

In 2016, The HSPH Committee will meet on December 14, 2016 and the Committee Chair will invite the Executive and other relevant departments to brief the Committee regarding the outcomes of the work in October and November 2016 conducted according to the interim plan and the expected action steps in December 2016. The presentation on December 14, 2016 will likely include updates on the following subjects, based on the timeline submitted in Mayor Murray's Bridging the Gap Interim Action Plan.

- Encampment Trash Self-Management Pilot
- Litter Pick Up Pilot
- Community Center Showers

- New Sanctioned Encampments
- Issue RFP for Shelter Opportunities
- Navigation Center Provider Announcement
- Departmental Rulemaking Process for improving Encampment Removal Protocols
- 24 hour Needle Response
- Safe Needle Disposal Expansion

The Chair of the Human Services and Public Health Committee requests a presentation on the action steps of the Bridging the Gap Interim Action Plan at the following meeting dates:

- January 11, 2017
- February 8, 2017
- March 8, 2017
- April 12, 2017
- May 10, 2017
- June 14, 2017

Timeline of Bridging the Gap Interim Action Plan Action Items:

Task	Start Date	Description	Completion Date
Encampment Trash Self-Management Pilot	Ongoing	A pilot that provides tools for unpermitted encampments to manage trash accumulation.	Ongoing
Litter Pick Up Pilot	Ongoing	Work with seven neighborhood business districts that are significantly impacted by trash accumulation to better respond to garbage build-up.	Ongoing
Improved Management of City Response Team	TBD	Hire one employee in Finance and Administrative Services (FAS) to manage interdepartmental unpermitted encampment response.	TBD

Community Center Showers	October 2016	Showers will be available at five Community Centers free of charge for unsheltered people. The Green Lake Community Center is already open for this use and four more community centers will be added to the program.	December 2016
New Sanctioned Encampments	November 2016	Setting up an additional four sanctioned encampments. The first will open in December 2016.	February 2017
Issue a Request for Proposal for new Shelter Opportunities	November 2016	A call for ideas for new shelter that can be fast-tracked.	December 2016
Navigation Center Provider	November 2016	The Navigation Center's service provider will be announced.	December 2016
Departmental Rulemaking Process for improving Encampment Removal Protocols	November 2016	A process to improve encampment removal protocols.	January 2017
New Multi-Departmental Administrative Rules (MDAR) announced	January 2017	The Executive will release new MDAR protocols for encampment removals	February 2017
24-hour Needle Response	November 2016	The City will respond within 24 hours to improperly discarded needles.	December 2016
Safe Needle Disposal Expansion	November 2016	Installing 11-15 sharps disposal boxes throughout the City.	January 2017
New Shelter Capacity Online	January 2017	Expanded shelter capacity resulting from the request for proposal.	April 2017
Navigation Center Opens	January 2017	24/7 access, low-barrier, Navigation Center opens.	February 2017

Expand Outreach for Unpermitted Encampments	January 2017	Expand Outreach to unpermitted encampments by increasing the number of outreach workers from 6 to 10 workers.	April 2017
Establish Multi-Disciplinary Team (MDT) with Seattle Police and Outreach workers	January 2017	Establish MDT that pairs SPD with Outreach workers to help find alternative solutions to address the needs of unsheltered people and to provide better community impact and crisis response.	April 2017
Training for City Employees	January 2017	Provide training for frontline city employees to provide better and coordinated resources for unsheltered people.	April 2017

Responsible Council Committee(s): Human Services and Public Health Committee

Date Due to Council:

multiple:

January 11, 2017

February 8, 2017

March 8, 2017

April 12, 2017

May 10, 2017

June 14, 2017