

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
40	1	B	1

Budget Action Title: Sidewalk Assessment Study

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Transportation Operating Fund (10310)</i>		
<i>Revenues</i>	\$0	\$0
<i><u>Expenditures</u></i>	<u>\$400,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	(\$400,000)	\$0
Total Budget Balance Effect	(\$400,000)	\$0

Budget Action description:

This green sheet would add one-time funding of \$400,000 to conduct a sidewalk condition assessment. SDOT conducted limited assessments as part of the 2009 Pedestrian Master Plan, but SDOT does not have a current assessment of Seattle's sidewalks. A condition assessment will support smart investments in sidewalk repairs.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
40	1	B	1

Budget Action Transactions

Budget Action Title: Sidewalk Assessment Study

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	\$400,000 for sidewalk assessment				SDOT	Mobility-Operations	17003	10310	2017		\$400,000
2	Use Fund Balance (CPT) in 2018				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$400,000	