

Attachment 1 to Green Sheet 1-2-A - New and Corrected BCL Purpose Statements

Related Green Sheet	DEPT	Fund	BCL Code	BCL Name	BCL Purpose Statement
2-1-A-1	CRS	Cumulative Reserve Subfund - REET II Subaccount (00161)	00161-2DBTSVC-161 (Formerly 00161-TBD1)	Debt Service for REET II-Eligible Projects (Formerly Transfers to General Bond Interest/Redemption Fund)	The purpose of the Debt Service for REET II-Eligible Projects budget control level is to make payments to the City's Bond Interest and Redemption Fund for principal repayment and interest obligations on bond financed REET-II eligible capital projects.
2-1-A-1	CRS	Cumulative Reserve Subfund - REET I Subaccount (00163)	00163-2DBTSVC-163 (Formerly 00163-TBD8)	Debt Service for REET I-Eligible Projects (Formerly Transfers to General Bond Interest/Redemption Fund)	The purpose of the Debt Service for REET I-Eligible Projects budget control level is to make payments to the City's Bond Interest and Redemption Fund for principal repayment and interest obligations on bond financed REET-I eligible capital projects.
60-1-A-2	DPR	2013 King County Parks Levy	36000-TBD1	Transfers to the Park and Recreation Fund	The purpose of the Transfers to the Park and Recreation Fund Budget Control Level is to transfer funds to the Park and Recreation Fund. This BCL is funded by the 2013 King County Parks Levy (36000).
60-1-A-2	DPR	General Subfund	00100-K72445	Ballfields/Athletic Courts/Play Areas (00100-CIP)	The purpose of the Ballfields/Athletic Courts/Play Areas Budget Control Level (BCL) is to provide for the rehabilitation and replacement of Parks and Recreation's ballfields, athletic courts, and play areas. This BCL is funded by General Subfund dollars (Fund 00100).
60-1-A-2 and 65-1-B-2	DPR	Cumulative Reserve Subfund - REET II Subaccount (00161)	00161-K72445	Ballfields/Athletic Courts/Play Areas (00161-CIP)	The purpose of the Ballfields/Athletic Courts/Play Areas Budget Control Level (BCL) is to provide for the rehabilitation and replacement of Parks and Recreation's ballfields, athletic courts, and play areas. This BCL is funded by REET II dollars (Fund 00161).
90-3-A-1	CRS	Cumulative Reserve Subfund - South Lake Union Property Proceeds Subaccount	00167-CGSF-167 (Formerly) 00167-TBD1	CRS Support for Operating & Maintenance Expenditures - South Lake Union Property Proceeds	The purpose of the CRS Support for Operating & Maintenance Expenditures - South Lake Union Property Proceeds Budget Control Level is to transfer funds from South Lake Union Property Proceeds to the General Subfund.
65-1-B-2	DPR	2013 King County Parks Levy	36000-K720041	Opportunity Fund (36000-CIP)	The purpose of the 2013 King County Parks Levy —Opportunity Fund Budget Development Control Level (BCL) is to provide funding for development projects identified by neighborhood and community groups. This BCL is funded by the 2013 King County Parks Levy (36000).