

Attachment G Comfort Station Renovations

| | | | |
|-------------------------------|-------------------------------|-------------------------------|--------------|
| Project No: | MC-PR-41036 | BSL Code: | BC-PR-40000 |
| Project Type: | Ongoing | BSL Name: | Fix It First |
| Project Category: | Rehabilitation or Restoration | Location: | Multiple |
| Current Project Stage: | N/A | Council District: | Multiple |
| Start/End Date: | N/A | Neighborhood District: | Multiple |
| Total Project Cost: | N/A | Urban Village: | Multiple |

This project renovates selected comfort stations for improved ADA access, ventilation, finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, grab-bars, paint and finishes, and other related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced or reconfigured to allow for non-gender specific accessible use. Comfort stations are prioritized for work based on the results of condition assessments while also factoring in race and social equity, emergent needs, and the location's status on the BRS schedule. Where priorities align, SPR also makes an effort to combine work at comfort stations with other work on the site.

| Resources | LTD Actuals | 2022 Revised | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|--------------|--------------|----------------------|
| CRS Misc Revenues | 303 | 2 | - | - | - | - | - | - | 305 |
| King County Parks Levy | 763 | 350 | 110 | 110 | 110 | 111 | - | 111 | 1,665 |
| King County Voter-Approved Levy | 1,382 | - | - | - | - | - | 111 | - | 1,493 |
| Real Estate Excise Tax I | 516 | 244 | - | - | - | - | - | - | 760 |
| Real Estate Excise Tax II | 432 | 133 | - | - | - | - | - | - | 565 |
| Seattle Park District Revenues | - | - | <u>2,131</u> | <u>2,180</u> | <u>2,231</u> | <u>2,284</u> | 1,440 | 1,497 | <u>11,762</u> |
| | | | 1,234 | 1,280 | 1,334 | 1,384 | | | 8,162 |
| Total: | 3,395 | 729 | <u>2,241</u> | <u>2,290</u> | <u>2,341</u> | <u>2,395</u> | 1,551 | 1,608 | <u>16,549</u> |
| | | | 1,344 | 1,390 | 1,444 | 1,495 | | | 12,949 |
| Fund Appropriations / Allocations * | LTD Actuals | 2022 Revised | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| King County Parks Levy Fund | 2,145 | 350 | 110 | 110 | 110 | 111 | 111 | 111 | 3,158 |
| REET I Capital Fund | 516 | 244 | - | - | - | - | - | - | 760 |
| REET II Capital Fund | 432 | 133 | - | - | - | - | - | - | 565 |
| Seattle Park District Fund | - | - | <u>2,131</u> | <u>2,180</u> | <u>2,231</u> | <u>2,284</u> | 1,440 | 1,497 | <u>11,762</u> |
| | | | 1,234 | 1,280 | 1,334 | 1,384 | | | 8,162 |
| Unrestricted Cumulative Reserve Fund | 303 | 2 | - | - | - | - | - | - | 305 |
| Total: | 3,395 | 729 | <u>2,241</u> | <u>2,290</u> | <u>2,341</u> | <u>2,395</u> | 1,551 | 1,608 | <u>16,549</u> |
| | | | 1,344 | 1,390 | 1,444 | 1,495 | | | 12,949 |

O&M Impacts: NA