

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
LEG	Calvin Chow/Yolanda Ho	N/A

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to transportation; accompanying an ordinance requesting the 2024 Transportation Levy for citywide transportation maintenance and improvements, and providing further direction regarding reporting and implementation of the programs to be funded by the levy.

Summary and Background of the Legislation: Council Bill 120788 would place a proposition on the ballot to authorize an eight-year transportation levy (“2024 Transportation Levy”) in November 2024. The proposed legislation is a companion resolution to CB 120788 that is intended to: (1) provide additional guidance on the implementation of programs and activities to be funded by the 2024 Transportation Levy; (2) request additional oversight and reporting on levy-related matters; and (3) communicate the Council’s intent to engage in various transportation issues in the future.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No. The additional guidance and requests are intended to be funded by revenue from the 2024 Transportation Levy or other funding sources as identified by the forthcoming Transportation Funding Task Force.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Not applicable.

Please describe any financial costs or other impacts of *not* implementing the legislation.

None.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

The proposed legislation primarily directs guidance and requests to the Seattle Department of Transportation (SDOT), though other departments may be affected on a case-by-case basis (e.g., Seattle City Light and the Office of Sustainability and Environment may be engaged on efforts related to electric vehicle charging stations).

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.

No.

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

The proposed resolution would not directly result in impacts to vulnerable or historically disadvantaged communities. It is intended to guide SDOT as the department implements myriad programs and activities to maintain and enhance Seattle's transportation system. Ultimately, impacts to these communities will be determined by how the 2024 Transportation Levy revenues are appropriated during the Council's annual budget process.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

None.

iii. What is the Language Access Plan for any communications to the public?

Not applicable.

d. Climate Change Implications

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

The proposed resolution would have no direct impact on carbon emissions, though some of the priorities identified could result in decreased carbon emissions from passenger and delivery vehicles. The effectiveness of efforts to reduce carbon emissions from transportation will be determined by how the 2024 Transportation Levy revenues are appropriated during the Council’s annual budget process.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

The proposed resolution would have no direct impact on Seattle’s climate resiliency.

- e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

Not applicable.

5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

- Is a public hearing required? No.**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required? No.**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies? No.**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization? No.**

6. ATTACHMENTS

List Summary Attachments (if any):

None.