

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Legislative	Amy Tsai/684-5509	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

- 1. Legislation Title:** AN ORDINANCE relating to surveillance technology implementation; amending Ordinance 125376 and Chapter 14.18 of the Seattle Municipal Code.
- 2. Summary and background of the Legislation:** Since the passage of Ordinance 125376, events including a transition in Mayoral administration have resulted in the need to update surveillance deadlines and update the process for implementing the new surveillance code requirements. This legislation would, for existing surveillance technologies, instead of having departments submit requests for Council approval at a rate of one per department per month, group the requests in the order and timeframe on the master list (which will be revised to reflect groups and will extend the original March 30 deadline for initial requests). Annual equity assessments would begin in 2019. The first annual audit for 2018 would be conducted by the City Auditor, with the Inspector General for Public Safety (IG) conducting its first annual audit in 2019. This legislation would also require that the quarterly lists of technologies reviewed for surveillance determinations be posted to the City’s website. Other minor adjustments include specifying a deadline for those quarterly determinations of 30 days after the end of each quarter, and adding the City Auditor and IG as recipients of copies of various reports.

**2. CAPITAL IMPROVEMENT PROGRAM**

- a. Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes \_\_\_ **X** No  
 If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2022:

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. Does this legislation amend the Adopted Budget?** \_\_\_ Yes \_\_\_ **X** No  
 If there are no changes to appropriations, revenues, or positions, please delete the table below.

<b>Budget program(s) affected:</b>				
<b>Appropriation change (\$):</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2018</b>	<b>2019</b>	<b>2018</b>	<b>2019</b>
<b>Estimated Revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	

	2018	2019	2018	2019
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	2018	2019	2018	2019

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

Grouping technologies for Council consideration will streamline the community engagement process, likely resulting in cost-saving efficiencies.

**c. Is there financial cost or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

No, except for the lost efficiency opportunities noted in (b) above.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

Timing of surveillance technology submittals will affect SPD, SFD, SDOT, and SCL. As a coordinating agency, ITD will be affected as well.

**b. Is a public hearing required for this legislation?**

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

If yes, please describe the measures taken to comply with RCW 64.06.080.

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No.

**e. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities.

The surveillance code addresses RSJI impacts of surveillance technology deployment, directs equity impact reports and analyses, and requires community engagement on surveillance technology approval. All of these lend a voice and visibility to RSJI issues.

**g. If this legislation includes a new initiative or a major programmatic expansion:**

**What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This answer should highlight measurable outputs and outcomes.

N/A

**List attachments/exhibits below:**