

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION relating to the City Light Department, acknowledging the 2016 Integrated Resource Plan for future energy efficiency and power resources needed to provide reliable, cost-effective, and environmentally responsible electric power to the citizens of Seattle as conforming with the public policy objectives of The City of Seattle and the requirements of the State of Washington; and approving the plan for the biennium September 2016 through August 2018.

**Summary and background of the Legislation:** The proposed Resolution approves the 2016 Integrated Resource Plan for the biennium September 2016 through August 2018. It is pursuant to the requirements of RCW 19.280 for development of integrated resource plans by consumer-owned utilities and approval of such plans by the consumer-owned utilities' governing board; and subsequent filing with the State of Washington Department of Commerce by September 1, 2016.

In 2007, HB 2020 (RCW 19.280) was passed by the Washington legislature. This legislation and rulemaking requires Seattle City Light to prepare an integrated resource plan or plan update for filing with the Washington Department of Commerce every two years. The plan must forecast future electricity demand, the amount of new power resources needed each year, and mix of "commercially available" power resources that meets power resource needs at the "lowest reasonable cost." The requirement for the integrated resource plan is intended to ensure that Washington's utilities adequately plan for future power resource needs to maintain electric reliability. A resolution to adopt the 2014 Integrated Resource Plan Update was passed by the Seattle City Council in August of 2014.

The financial implications of the Integrated Resource Plan for the years 2016-2018 are being considered within the current budgeting process. The resolution approves the plan for the period September 2016 through August 2018. Therefore, the resolution does not have any financial implications beyond those already addressed in the current budgeting process.

### **2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation does not have direct financial implications.

#### 4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

As a long term plan, it has long-term financial implications. However, no commitments are made by the resolution and the Council would need to approve any future financial decisions contained within the long-term plan.

- b) **Is there financial cost or other impacts of not implementing the legislation?**

Not approving a plan by resolution by September 1, 2016 would result in failure to comply with RCW 19.280.030.

- c) **Does this legislation affect any departments besides the originating department?**

No.

- d) **Is a public hearing required for this legislation?**

No.

- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- g) **Does this legislation affect a piece of property?**

No.

- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

The long-term plan balances reliability, environmental responsibility, and cost in selecting a plan. The long-term plan has minimal financial impact on vulnerable or historically disadvantaged communities and seeks the most environmentally responsible resources. It does not alter the way the organization offers services to vulnerable or historically disadvantaged communities.

- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

Not applicable.

- j) **Other Issues:**

No.