

Federal and State Funding Overview

April 27, 2020



Presentation Outline

1. Overall City Activities
2. Overall Reimbursement Strategy
3. Overview of Funding and Sources
4. Legislation



Stimulus Funds

Reviewed Stimulus
1, 2, 3 and 3.5

Seeking funds when
available and gaps
for Stimulus 4

FEMA

Submitted for pre-
approval
reimbursements

Re-submitting
reimbursements

Response, Reopen, Recovery Plan

Identifying capital
projects for future
Stimulus

Continue Response
efforts and develop
Reopen and
Recovery Framework

Overall Reimbursement Strategy

1. Pursue FEMA Reimbursement where possible
2. Allocate restricted CARES Act Funding
(CDBG, ESG, HOPWA, Older Americans Act, Medicaid Title XIX)
3. Determine eligibility for \$131.5M Coronavirus Relief Fund and strategic use of funds
4. Utilize the \$13M Emergency Housing Grant (State Dept. of Commerce) for broader flexible funding



FEMA Public Assistance - 75% Reimbursement

The following categories are pre-approved via FEMA guidance:

Category	Description	Requested Amount
PPE/Cleaning	For responders, shelters, employees as part of response	\$1.04 M
Staffing	OT and contract staffing for response	TBD
Admin costs	For managing and oversight of program	5% of total award
Cleaning	Public Buildings	TBD
Food	Food delivery, packaging, commodities with the direction of public health or for clients that are high-risk	TBD

Seattle has requested pre-approval and advanced funding for the following. Most are part of public health order:

Category	Description	Est. Total Amount
Non-congregate Sheltering	Includes tiny houses, first responder hotel. <u>Requires</u> pre-approval.	\$4.4 M
Congregate Sheltering	De-densification of homeless shelters and all basic services.	\$1.6 M
Hygiene	Hygiene stations, showers, RV pump-out.	\$2.4 M
Logistics Supply Warehouse	PPE, cleaning and sanitizing supplies, paper products	\$1.04 M
Food	Advance funding request for above.	State Coordination



Federal Stimulus Funds - Legislation	Amount
Community Development Block Grants (CDBG)	\$5.64M
Emergency Solutions Grants (ESG)	\$2.83M
Housing Opportunities for Persons with Aids (HOPWA)	\$426K
Older Americans Act Funding for Area Agency on Aging	\$5.1M (est.)

Future Funding	Amount
Corona Virus Relief Fund	\$131.5M
FTA Formula Funds for Transit – Streetcar and Monorail	\$2.3M
State and Local Law Enforcement Assistance (Byrne JAG) Grants	\$1.34M
Community Services Block Grants	TBD (likely <\$200K)
Firefighter Assistance Grants for PPE and related supplies	TBD
Economic Development Assistance Programs	TBD
Education and outreach related to Fair Housing and COVID.	TBD

State Funding	Amount
Department of Commerce Emergency Housing Grant	\$13M

All Known City Funding Sources

Item		FEMA	CDBG	ESG	HOPWA*	CSBG	CARES Older Americans Act (AAA)	Coronavirus Relief Fund	JAG - Law Enforcement Grants	Firefighter Grants	Commerce	Donation	General Fund	SBT
PPE/Sanitizing	PPE for City staff/contractors	Yes	No	No	No	No	No	Yes	Yes-SPD	Yes-SFD	Yes	No	Yes	No
	PPE/Sanitizers for social workers, child protection, service providers for seniors/ind. with disabilities	No	No	No	No	No	No	Yes	No	No	No	No	No	No
	Enhanced cleaning of public buildings	Yes	No	No	No	No	No	Yes	Yes-SPD	No	No	No	Yes	No
City Staff	Administrative Costs	Yes	No	No	No	No	No	Yes	No	No	No	No	Yes	No
	Staffing costs for redeployment to COVID tasks	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No
	OT Staffing for disaster response	Yes	No	No	No	No	No	Yes	Yes-SPD	No	No	No	Yes	No
	Temporary or Contract staffing for disaster response	Yes	No	No	No	No	No	Yes	Yes-SPD	No	No	No	Yes	No
	COVID-related leave for employees	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No
	Supplies for City employees to telework	No	No	No	No	No	No	Yes	Yes-SPD	No	No	No	Yes	No
General	Communications costs	Partial	No	No	No	No	No	Yes	No	No	No	No	Yes	No
	COVID-19-related expenses necessary to the function of government	No	No	No	No	No	No	Yes	No	No	No	No	Yes	No
	City Revenue Backfill	No	No	No	No	No	No	No	No	No	No	No	No	No
Homelessness	Shelter Redistribution	Yes	Yes	Yes	Yes - HIV/AIDS	No	No	Yes	No	No	Yes	No	Yes	No
	New Shelter	Yes	Yes	Yes	Yes - HIV/AIDS	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - toilets/showers	Yes	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - purple bag	No	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - RV pump out	Yes	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Supplies	Yes	No	No	No	No	No	Yes	Yes-SPD	Yes-SFD	Yes	No	Yes	No
	Permanent Supportive Housing enhanced needs (supplies and services)	No	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
Worker/ Business Relief	Rental Assistance	No	Yes	Partial	Partial	Yes	No	Yes	No	No	No	Yes	No	No
	Small Business Support	No	Yes	No	No	Unknown	No	Yes	No	No	No	Yes	No	No
	Unemployment programs	No	No	No	No	No	No	Yes	No	No	No	No	No	No
	Distance Learning and tech	No	No	No	No	No	No	Yes	No	No	No	No	No	No
	Childcare for essential workers	No	No	No	No	No	No	Yes	No	No	No	No	No	No
Food	Food Banks	Yes	Partial	No	No	Yes	No	Yes	No	No	No	Yes	Yes	Yes
	Food Delivery	Partial	Partial	Yes	Yes - HIV/AIDS	Yes	Yes - age 60+	Yes	No	No	Yes - Afford. Hous	Yes	Yes	Yes
	Feeding at Shelters	Yes	Yes	Yes	Yes - HIV/AIDS	No	No	Yes	No	No	Yes	Yes	No	No
First Responder	First Responder Hotel	Unknown	No	No	No	No	No	Yes	No	No	No	Yes	Yes	No
	Testing of first responders	Yes	No	No	No	No	No	Yes	Yes-SPD	No	No	Yes	Yes	No
	Testing of the public	Yes - via KCPH	No	No	No	No	No	Yes	No	No	No	No	No	No

All Known City Funding Sources

Focus: Homelessness, Worker/Business Relief, Food, First Responder

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	New Shelter	Yes	Yes	Yes	Yes - HIV/AIDS	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - toilets/showers	Yes	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - purple bag	No	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Hygiene Plan - RV pump out	Yes	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
	Supplies	Yes	No	No	No	No	No	Yes	Yes-SPD	Yes-SFD	Yes	No	Yes	No
	Permanent Supportive Housing enhanced needs (supplies and services)	No	No	No	No	No	No	Yes	No	No	Yes	No	Yes	No
Worker/ Business Relief	Rental Assistance	No	Yes	Partial	Partial	Yes	No	Yes	No	No	No	Yes	No	No
	Small Business Support	No	Yes	No	No	Unknown	No	Yes	No	No	No	Yes	No	No
	Unemployment programs	No	No	No	No	No	No	Yes	No	No	No	No	No	No
	Distance Learning and tech	No	No	No	No	No	No	Yes	No	No	No	No	No	No
	Childcare for essential workers	No	No	No	No	No	No	Yes	No	No	No	No	No	No
Food	Food Banks	Yes	Partial	No	No	Yes	No	Yes	No	No	No	Yes	Yes	Yes
	Food Delivery	Partial	Partial	Yes	Yes - HIV/AIDS	Yes	Yes - age 60+	Yes	No	No	Yes - Afford. Hous	Yes	Yes	Yes
	Feeding at Shelters	Yes	Yes	Yes	Yes - HIV/AIDS	No	No	Yes	No	No	Yes	Yes	No	No
First Responder	First Responder Hotel	Unknown	No	No	No	No	No	Yes	No	No	No	Yes	Yes	No
	Testing of first responders	Yes	No	No	No	No	No	Yes	Yes-SPD	No	No	No	Yes	No
	Testing of the public	Yes - via KCPH	No	No	No	No	No	Yes	No	No	No	No	No	No

Allocation Strategy for Legislation

- **HOPWA/Older Americans Act/Medicaid Title XIX funds**
 - Restrictive funding and can leverage existing programs in HSD.
- **ESG and CDBG funds**
 - More flexible and amended uses were done through the CARES Act.
- **ESG and CDBG strategy**
 - Identified areas of eligibility that had the fewest alternatives for funding and community need. Based on our assessment and current experience those gaps are:
 - Rental Assistance (CDBG/ESG)
 - Small Business Support (CDBG)
 - Food Delivery (ESG)



Housing Opportunities for People with AIDS (HOPWA): \$425k

Provide funding to HSD contracts to provide the following:

- **Housing Options**

- Housing options for low-income persons diagnosed with HIV/AIDS requiring assistance to maintain or acquire appropriate affordable permanent housing.

- **Program Services**

- Short term rent, mortgage, and utility assistance, permanent housing placement, and rental assistance. Programs also include housing case management and are designed to increase participants' capability to maintain housing and to facilitate progress toward stable, long-term self-sufficient living.



Older Americans Act (\$5M) and Medicaid Title XIX (\$150k)

Human Services Department Aging and Disability Services (ADS) division is the Area Agency on Aging for King County. The following strategies provide:

- **\$5M Older Americans Act:**

- HSD to expand existing food delivery programs and a shift in program model from senior congregate meals to home delivery to facilitate appropriate social distancing for this population at higher risk for serious impacts from COVID-19.

- **\$150K Medicaid Title XIX:**

- HSD to add capacity for expedited Medicaid Long Term Services and Supports (LTSS) initial assessments, which assist with hospital patients' transitions to another care setting. In addition, funding will provide for care transitions services to non-Medicaid eligible individuals and ongoing community-based support.

Emergency Solutions Grant (ESG): \$2.8M

- **\$750,000 Rental Assistance Pilot**

- Provides an alternative funding source for a 2020 Council add to prevent homelessness for individuals transferring from Essential Needs or Aged, Blind, and Disable assistance programs into SSI or SSDI. Due to the General Fund revenue forecast revision, provides a more reliable funding mechanism.

- **\$2,080,000 Shelter Meals**

- Support the provision of meals at shelters which have had to modify operations to implement social distancing guidelines provided by Public Health Seattle/King County as a result of COVID-19.



Community Development Block Grant (CDBG): \$5.64M

- **\$1.5M for HSD's Homelessness Prevention Programs**
 - Screen clients for risk of homelessness and assist households to maintain housing avoiding homelessness.
- **\$1.5M to HSD for United Way's HomeBase rental assistance**
 - Provide rental assistance for households at risk of eviction and/or homelessness.
- **\$1.14M to the Office of Housing's Building Stability Fund**
 - Provide rental assistance to non-profit building owners already in the OH portfolio. These agencies operate under rent caps, but do not have operating subsidies. They are dependent on rent payments to sustain basic building operations. Rent assistance would benefit low income tenants (<60% of AMI) and stabilize non-profit buildings and agencies.
- **\$1.5M to the Office of Economic Development's Small Business Stabilization Fund**
 - Supports Seattle's smallest businesses facing severe financial challenges with payroll, rent, and lost revenue during the COVID-19 pandemic crisis.



Community Development Block Grant (CDBG): \$5.64M

The CARES Act waives the public services cap for 2019 and 2020 CDBG

- **Rental Assistance:**

- CDBG is currently capped at three months support
- Must be provided to the landlord (cannot go to individuals)

- **Small Business Support:**

- The “Urgent Need” National Objective allows OED to process applications more quickly; it is capped at 30% 3-year cumulative total, est. \$7-\$8M.
- This legislation would put the total at \$4m



Next Allocation of CDBG and ESG

- **Second Allocation** - The City anticipates receiving a second allocation of the Federal CDBG and ESG funding from the CARES Act soon.
- **New Formula** - The formula for the 2nd allocation is different and will be based on COVID-19 prevalence factors, among others; amounts are TBD.