

Ordinance No. 124741

Council Bill No. 118325

AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

Related Legislation File: \_\_\_\_\_

Date Introduced and Referred:	To: (committee):
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action:	Date Presented to Mayor:
Date Signed by Mayor:	Date Returned to City Clerk:
Published by Title Only _____	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

# The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_

## Committee Action:

Date	Recommendation	Vote

This file is complete and ready for presentation to Full Council. \_\_\_\_\_

## Full Council Action:

Date	Decision	Vote



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 118325

Record No.: CB 118325

Type: Ordinance (Ord)

Status: Attested by City Clerk

Version: 2

124741

In Control: City Clerk

File Created: 03/03/2015

Final Action: 04/06/2015

**Title:** AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and ratifying and confirming certain prior acts.

Date

**Notes:**

Filed with City Clerk:

Mayor's Signature:

Sponsors: Clark

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

**Attachments:**

Drafter: jodee.schwinn@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Committee on Housing Affordability, Human Services, and Economic Resiliency	03/19/2015	pass as amended				Pass
	<b>Action Text:</b> The Committee recommends that Full Council pass as amended the Council Bill (CB).						
	<b>Notes:</b>						
			In Favor: 2	Chair Clark, Vice Chair Rasmussen			
			Opposed: 0				
2	Full Council	03/30/2015	passed				Pass
	<b>Action Text:</b> The Council Bill (CB) was passed by the following vote and the President signed the Bill:						
	<b>Notes:</b>						
			In Favor: 9	Councilmember Bagshaw, Council President Burgess, Councilmember Clark, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant			

Opposed: 0

- 2 City Clerk 04/01/2015 submitted for Mayor  
Mayor's signature  
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor  
Notes:
- 2 Mayor 04/06/2015 Signed  
Action Text: The Council Bill (CB) was Signed.  
Notes:
- 2 Mayor 04/06/2015 returned to Clerk City Clerk  
Action Text: The Council Bill (CB) was returned to Clerk. to the City Clerk  
Notes:
- 2 City Clerk 04/06/2015 attested by City  
Clerk  
Action Text: The Ordinance (Ord) was attested by City Clerk.  
Notes:
-

**CITY OF SEATTLE**

**ORDINANCE** 124741

**COUNCIL BILL** 118325

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4 AN ORDINANCE relating to unsheltered homelessness; lifting a budget proviso imposed on  
5 Finance General's Reserves Budget Control Level; changing appropriations to various  
6 departments and budget control levels, and from various funds in the Budget; making  
7 cash transfers between various City funds; and ratifying and confirming certain prior acts.

8 WHEREAS, the 2015 Adopted City Budget includes \$200,000 GSF in 2015 for reducing  
9 unsheltered individual and family homelessness in the City of Seattle;

10 WHEREAS, the City Council placed a budget proviso on funds such that the Executive and the  
11 Human Services Department cannot expend funds until the Mayor's Task Force on  
12 Unsheltered Homelessness makes its recommendations to reduce unsheltered  
13 homelessness in Seattle;

14 WHEREAS, the Mayor's Task Force on Unsheltered Homelessness made its recommendations  
15 to the Mayor on December 14, 2014 and reported on the same to the City Council  
16 Committee on Housing Affordability, Human Services, and Economic Resiliency on  
17 December 18, 2014;

18 WHEREAS, the Council intends to measure the success of transitional encampments in  
19 temporarily sheltering people until they can secure housing in comparison with indoor  
20 shelter, and the Council expects that the rate at which people move from sheltering in  
21 transitional encampments to housing should be within 15% of the rate at which people  
22 move from indoor shelter to housing; and

23 WHEREAS, the Council recognizes that the appropriate amount and type of support to secure  
24 some form of permanent housing will vary among the individuals and families  
25 experiencing homelessness. The Council intends that case management funded by the  
26 City of Seattle should be focused on achieving success in securing housing along with  
27 other client needs. The Council finds that case managers serving as "navigators" who  
28 help homeless persons work through various barriers to housing is a proven and  
successful approach, and expects that City-funded case managers working with  
encampment residents will work in this capacity; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The restrictions imposed by the following budget proviso that limit spending on the following item are removed because the conditions in the proviso have been satisfied and they are no longer restrictions for any purpose, including those in Subsection 1 of Ordinance 124648.

Item	Department	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance General (FG)	60-1-A-1	"Of the appropriation in the 2015 budget for Finance General's Reserves BCL, \$200,000 is appropriated solely for reducing unsheltered individual and family homelessness in Seattle, consistent with best practices and with a regional approach to increasing shelter capacity, and may be spent for no other purpose. Furthermore, none of the money appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle"	Reserves (00100-2Qd00)

Section 2. The appropriations for the following items in the 2015 Budget are modified as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General Subfund- (00100)	City Budget Office	Reserves (00100-2QD00)	(\$200,000)
	Human Services Operating	Human Services Department	Community Support and Assistance (16200-H30ET)	\$200,000

	Fund- (16200)			
Total				\$0.00

Section 3. To support the appropriation made in section 2 above, cash is transferred as shown in the following table:

Item	Fund	Amount Transferred
3.1	General Subfund (00100)	\$200,000 transferred out
	Human Services Operating Fund (16200)	\$200,000 transferred in

Section 4. The City Council acknowledges the Mayor's preliminary estimate of spending of the \$200,000 appropriated solely for reducing unsheltered individual and family homelessness in Seattle in the following manner:

1. \$70,000 for additional shelter beds located in the King County Administration Building;
2. \$60,000 for additional shelter beds for youth; and
3. \$70,000 for case management for homeless persons residing in transitional encampments.

Section 5. The City Council intends that transitional encampments serve to shelter people temporarily until they can secure housing. To monitor the success in transitioning encampment residents to housing, the Council directs the Human Services Department to report annually to the Council on all permitted transitional encampments in Seattle beginning one year from the date the first encampment permitted as an interim use according to Section 23.42.056. The annual reports shall include at least the following information that is described a monthly basis:

1. The number of adults and minors occupying all encampments;
2. The number encampment occupants accepting or declining offers for human or social services;

