

**2018 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
45	1	A	2

**Budget Action Title:** Add \$600,000 to SDOT for a new Georgetown-South Park Trail CIP project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: González; Johnson; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
<b>Other Funds</b>		
<i>Transportation Operating Fund (10310)</i>		
<i>Revenues</i>	\$0	\$600,000
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$600,000</u>
<i>Net Balance Effect</i>	\$0	\$0
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>\$0</b>

**Budget Action description:**

This green sheet would add \$600,000 in 2018 appropriations to the Seattle Department of Transportation for a new Georgetown to South Park Trail CIP project as shown in Attachment A. This funding would support the planning, public outreach and design of the project.

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The project would create a walkable, bikeable path uniting the Georgetown and South Park neighborhoods. The path would enhance walkability between Georgetown and South Park's historic "Main Streets" and connect the heart of the Duwamish Valley.

Planning, outreach, and design is anticipated to take 24 months. This green sheet does not fund construction costs. A preliminary cost estimate for construction of the project is \$1.8 million.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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**Budget Action Transactions**

**Budget Action Title:** Add \$600,000 to SDOT for a new Georgetown-South Park Trail CIP project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$600,000 for Georgetown to South Park Trail CIP Project				SDOT	Mobility-Capital	19003	10310	2018		\$600,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$600,000	