

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
73	1	B	1

Budget Action Title: Appropriate \$35,000 of fund balance in DPR for community planning for Hubbard Homestead Park

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Harrell

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$0
Expenditures	\$0	\$35,000
Net Balance Effect	\$0	(\$35,000)
Total Budget Balance Effect	\$0	(\$35,000)

Budget Action description:

This green sheet appropriates \$35,000 of fund balance from the Department of Parks and Recreation's operating fund to support community planning efforts to identify potential improvements at Hubbard Homestead Park. Capital funds and potential matching opportunities for such improvements would be identified after the community planning process is completed.

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Budget Action Transactions

Budget Action Title: Appropriate \$35,000 of fund balance in DPR for community planning for Hubbard Homestead Park

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use fund balance for community planning for Hubbard Homestead Park.				DPR	Use of Fund Balance	379100	10200	2018	\$35,000	
2	Add appropriation to support community planning for Hubbard Homestead Park.				DPR	Planning, Development, and Acquisition	K370C	10200	2018		\$35,000