

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact:	CBO Contact:
Finance and Administrative Services	Layne Cubell	Lorine Cheung

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing the Director of the Department of Finance and Administrative Services or the Director’s designee to execute a lease with the Department of the Army for the City’s continued use of an approximately 13,000-square-foot warehouse facility at 1561 Alaskan Way South for the operation of the St. Martin de Porres Shelter for homeless men over the age of 50; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: For over 35 years, pursuant to a lease granted by the Department of the Army, The City of Seattle (“City”) has utilized an approximately 13,000-square-foot warehouse facility (located at 1561 Alaskan Way South) as a shelter for homeless men over the age of 50. The shelter, commonly known as the St. Martin de Porres Shelter, is currently operated by Catholic Community Services of Western Washington pursuant to an agreement with the City’s Human Services Department (“HSD”). HSD has requested this lease extension to continue shelter operations on site.

The City’s existing lease with the Department of the Army for the St. Martin de Porres Shelter will expire on July 31, 2023. The Department of the Army has offered the City a new lease, the term of which will run for five years from August 1, 2023, through July 31, 2028. The City will not pay rent for this shelter space, and the consideration for the Lease is the City’s maintenance of the shelter, as outlined in Exhibit C to the lease. Pursuant to Seattle Municipal Code subsection 3.127.020.C.2, the authority of the Director of the Department of Finance and Administrative Services (“FAS”) to execute leases is limited to those where the square footage of non-office premises does not exceed 9,000 square feet. Therefore, the Director of FAS now seeks the authority to execute for and on behalf of the City a new lease agreement for the St. Martin de Porres Shelter (where the square footage of the premises exceeds 9,000 square feet) with the Department of the Army.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No.

Are there financial costs or other impacts of *not* implementing the legislation?

Yes. Absent the adoption of this legislation, the City would no longer have an agreement with the Department of the Army for the use of premises out of which the St. Martin de Porres shelter is operated. Absent such an agreement, the continued operation of the shelter would be in jeopardy.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes. Adoption of this legislation would permit the City's Human Services Department to continue its arrangement with Catholic Community Services of Washington ("CCS"). Under this agreement, CCS will, at least in the near-term, continue to operate the shelter.

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

Yes. See attached map.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

This legislation does not modify any material item that would be visible to the general public or necessitate public communications. Any delay in implementing the legislation may affect the ability of HSD to keep this longstanding shelter open and also detrimentally impact the City's homelessness response to the clients of the shelter, all of whom are vulnerable older male adults, many from historically disadvantaged communities.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

This legislation will not have a material impact on carbon emissions.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No and not applicable.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

Not applicable.

Summary Attachments:

Summary Attachment A – Location Map of St. Martin de Porres Shelter