

Amendment 3 to CB 120893 – CBO PB Implementation ORD

Sponsor: Councilmember Hollingsworth

Co-sponsors: Councilmember Moore and Councilmember Woo

Support young adult day center

Effect: This amendment would provide \$2.0 million of the Participatory Budgeting appropriations to the Human Services Department (HSD) to fund a young adult day center. This amendment would also provide the remaining \$1.9 million of Participatory Budgeting appropriations to HSD to be used for youth and young adult shelter capital improvements. This amendment would amend the title of the ordinance to include reference to a proviso added in Section 3.

The original Participatory Budgeting proposal would have directed a total of \$3.9 million to HSD, to be passed through to the King County Regional Homelessness Authority (KCRHA) for two distinct homelessness related projects: \$2.0 million for enhanced homelessness navigation services, and \$1.9 million for youth shelter capital improvements. This amendment would remove funding from the enhanced homelessness navigation services project, but retain funding for the youth shelter capital improvements project.

Consistent with Washington State Constitution requirements, these amendments, including the amendment to the title, would not change the scope and object of the ordinance.

Amend the title to CB 120893 as follows:

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget, imposing a proviso; and ratifying and confirming certain prior acts.

Add a new Section 3 to CB 120893 as follows, and renumber subsequent sections as needed:

Section 3. This ordinance imposes a proviso as follows:

“Of the appropriations in the Human Services Department’s (HSD’s) 2024 general fund budget, \$2,000,000 is appropriated solely for contracted services for a day shelter providing supports to young adults experiencing or at risk of homelessness and may not be used for any other purpose. The Council has identified the Urban League of Metropolitan Seattle for this funding and requests that the HSD Director waive the requirements of Seattle Municipal Code subsection 3.20.050.B, as authorized by subsection 3.20.050.C. It is the intent of the Council that, to the greatest extent possible: this funding would support the Urban League of Metropolitan Seattle in its operation of a day shelter focused on youth between 18 and 25 years old; Urban League of Metropolitan Seattle would provide services such as connection to resources and social services, counseling, meals, computer and internet access, help with resumes and job finding, and shower facilities; and this funding would support operating costs for the day shelter for three years starting in 2025 at a funding level of approximately \$667,000 annually.

Of the appropriations in the Human Services Department’s (HSD’s) 2024 general fund budget, \$1,985,000 is appropriated solely for capital repairs and/or improvements to existing shelters serving youth and/or young adults, in accordance with HSD’s Participatory Budgeting proposal for this purpose and may not be used for any other purpose.”