

CITY OF SEATTLE
ORDINANCE 126212
COUNCIL BILL 119912

AN ORDINANCE relating to the 2021 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2021 Budget.

WHEREAS, most grants to City departments are accepted in the quarterly supplemental budget ordinances, but several are recurring and are assumed to be renewed in the annual budget; and

WHEREAS, grant appropriations typically carry forward unspent appropriation, backed by the revenue previously received; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Attachment A to this ordinance lists approximate appropriation amounts in the 2021 Budget (introduced as Council Bill _____) that are backed by anticipated future grants and service contracts. The Directors of City Departments listed in Attachment A are authorized to accept grants or revenue-backed service contracts consistent with the appropriations listed. Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

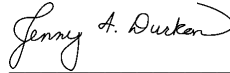
1 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 23rd day of November, 2020,
5 and signed by me in open session in authentication of its passage this 23rd day of
6 November, 2020.



7 _____
8 President _____ of the City Council

9 Approved by me this 1st day of December, 2020.



10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this 1st day of December, 2020.



13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)

16 Attachments:

17 Attachment A – 2021 Proposed Budget Grant Acceptance Detail Table
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2021 Budget Grant Acceptance Detail Table

Item	Department	Fund	Grant/Service Contract Title	Description	2021 Budget
1.1	Department of Education and Early Learning	00100 - General Fund	Washington State DCYF ECEAP Grant	Early Childhood Education Assistance Program	4,454,629
1.2	Department of Education and Early Learning	00100 - General Fund	USDOE Upward Bound Grant	Pre-college academic assistance for low-income/first generation students	501,282
1.3	Human Services Department	16200 - Human Services Fund	TXIX Admin Claiming Grant	Federal indirect medicaid grant for older adult programs	999,882
1.4	Human Services Department	16200 - Human Services Fund	Childcare Bonus Funds	City funds to support Childcare facility projects	500,771
1.5	Human Services Department	16200 - Human Services Fund	Childcare Nutrition Grant	Federal indirect grant for nutritional support at childcare programs	1,432,394
1.6	Human Services Department	16200 - Human Services Fund	Community Development Block Grant	Federal grant that supports a suitable living environment for low income persons	5,097,164
1.7	Human Services Department	16200 - Human Services Fund	Title VII Elder Abuse Grant	Federal indirect grant for prevention of elder abuse, neglect, and exploitation	17,887
1.8	Human Services Department	16200 - Human Services Fund	Medicaid Transformation Demonstration Fund Balance	Fund Balance from the Medicaid Transformation Demonstration project grant	300,000
1.9	Human Services Department	16200 - Human Services Fund	Title XIX Fund Balance	Fund balance from the Title XIX grant	500,000
1.10	Human Services Department	16200 - Human Services Fund	Emergency Solutions Grant	Federal grant to assist individuals and families regain stability in permanent housing	805,090
1.11	Human Services Department	16200 - Human Services Fund	COVID-19 Emergency Solutions Grant	Federal grant to support homeless individuals and those at risk of homelessness due to COVID-19	23,000,000
1.12	Human Services Department	16200 - Human Services Fund	Housing Opportunities for Persons with AIDS Grant	Federal grant that supports housing needs for individuals with HIV/AIDS	2,300,618

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1.13	Human Services Department	16200 - Human Services Fund	Individual Provider & Agency Orientation Grant	Federal indirect grant that provides training for homecare workers	189,807
1.14	Human Services Department	16200 - Human Services Fund	King County Navigation Center	King County funding for the Navigation Center shelter	1,000,000
1.15	Human Services Department	16200 - Human Services Fund	King County Senior Levy - PEARLS Grant	King County funding for the PEARLS minor depression intervention program	353,704
1.16	Human Services Department	16200 - Human Services Fund	Kinship Care Grant	State grant for goods and services for Kinship caregivers	178,500
1.17	Human Services Department	16200 - Human Services Fund	Kinship Navigator Grant	State grant for kinship support services	90,019
1.18	Human Services Department	16200 - Human Services Fund	McKinney Grant	Federal grant for homelessness prevention and rehousing	24,458,258
1.19	Human Services Department	16200 - Human Services Fund	Medicaid Transformation Demonstration Grant	Federal indirect grant for a demonstration project for caregiver support services	2,628,954
1.20	Human Services Department	16200 - Human Services Fund	No Wrong Door Grant	Federal indirect grant for streamlining access to long-term services and supports for older adults	47,530
1.21	Human Services Department	16200 - Human Services Fund	Nutrition Services Incentive Program Grant	Federal indirect grant for nutrition programs for older adults	522,740
1.22	Human Services Department	16200 - Human Services Fund	Nurse Delegation Grant	Federal indirect grant for nurse delegation training for homecare workers	10,524
1.23	Human Services Department	16200 - Human Services Fund	Northwest Geriatric Enhancement Program Grant	Federal indirect grant for improving health outcomes of older adults	87,985
1.24	Human Services Department	16200 - Human Services Fund	Seattle Office of Housing Levy	City funds for homelessness prevention	2,330,788

Item	Department	Fund	Grant/Service Contract Title	Description	2021 Budget
1.25	Human Services Department	16200 - Human Services Fund	Respite Agency Worker Health Insurance Grant	State grant for health insurance coverage for Respite program homecare workers	264,246
1.26	Human Services Department	16200 - Human Services Fund	Redmond Fire Department Grant	City of Redmond funding for vulnerable adult response case management	25,000
1.27	Human Services Department	16200 - Human Services Fund	Senior Citizens Services Act Grant	State grant for supportive services for older adults	2,102,552
1.28	Human Services Department	16200 - Human Services Fund	State Family Caregiver Program Grant	State grant for caregiver support services	3,133,672
1.29	Human Services Department	16200 - Human Services Fund	Seattle Fire Department	Seattle Fire Department funding for vulnerable adult response case management	96,933
1.30	Human Services Department	16200 - Human Services Fund	Summer Food Service Program Grant	Federal indirect grant for summer nutrition program for children	504,500
1.31	Human Services Department	16200 - Human Services Fund	Seattle Housing Authority Grant	Seattle Housing Authority grant for case management support at housing buildings	369,112
1.32	Human Services Department	16200 - Human Services Fund	Sex Industry Victims Fund	Court fine funding for sexual assault victims services	93,780
1.33	Human Services Department	16200 - Human Services Fund	Senior Nutrition Grant	State grant for expanded senior nutrition services	165,279
1.34	Human Services Department	16200 - Human Services Fund	Senior Drug Education Grant	State grant for education to seniors on medicine and drug usage	17,780
1.35	Human Services Department	16200 - Human Services Fund	Senior Farmers Market Federal Grant	Federal grant for the Senior Farmers Market Nutrition Program	10,447
1.36	Human Services Department	16200 - Human Services Fund	Senior Farmers Market State Grant	State grant for the Senior Farmers Market Nutrition Program	22,408

Item	Department	Fund	Grant/Service Contract Title	Description	2021 Budget
1.37	Human Services Department	16200 - Human Services Fund	Interest on Cash Advance	Interest earned from the aging cash advance from WA state	19,000
1.38	Human Services Department	16200 - Human Services Fund	Title III-B Supportive Services Grant	Federal indirect grant for supportive services for older adults	2,269,630
1.39	Human Services Department	16200 - Human Services Fund	Title III-C1 Congregate Nutrition Grant	Federal indirect grant for congregate nutrition services for older adults	2,282,588
1.40	Human Services Department	16200 - Human Services Fund	Title III-C2 Home Delivered Nutrition Grant	Federal indirect grant for home delivered nutrition services for older adults	1,076,542
1.41	Human Services Department	16200 - Human Services Fund	Title III-D Health Promotion Grant	Federal indirect grant for health promotion programs for older adults	141,295
1.42	Human Services Department	16200 - Human Services Fund	Title III-E Caregiver Support Grant	Federal indirect grant for caregiver support programs for older adults	857,012
1.43	Human Services Department	16200 - Human Services Fund	Title XIX Case Management Grant	Federal indirect grant for case management services for adults with functional disabilities	24,898,450
1.44	Human Services Department	16200 - Human Services Fund	Training Wages Grant	Federal indirect grant for training wages for homecare workers	2,050,655
1.45	Human Services Department	16200 - Human Services Fund	Training Wages Respite Grant	Federal Indirect grant for training wages for Respite homecare workers	43,817
1.46	Human Services Department	16200 - Human Services Fund	Title III-B Supportive Services Grant	Federal indirect grant for supportive services for older adults	135,499
1.47	Human Services Department	16200 - Human Services Fund	Title III-C1 Congregate Nutrition Grant	Federal indirect grant for congregate nutrition services for older adults	18,756
1.48	Human Services Department	16200 - Human Services Fund	Title III-C2 Home Delivered Nutrition Grant	Federal indirect grant for home delivered nutrition services for older adults	9,668

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1.49	Human Services Department	16200 - Human Services Fund	Title III-D Health Promotion Grant	Federal indirect grant for health promotion programs for older adults	891
1.50	Human Services Department	16200 - Human Services Fund	Title III-E Caregiver Support Grant	Federal indirect grant for caregiver support programs for older adults	91,279
1.51	Human Services Department	16200 - Human Services Fund	Title XIX Case Management Grant	Federal indirect grant for case management services for adults with functional disabilities	854,527
1.52	Human Services Department	16200 - Human Services Fund	Title XIX Case Management State Grant	State grant for case management services for adults with functional disabilities	854,526
1.53	Human Services Department	16200 - Human Services Fund	Urban Areas Security Initiative Grant	Federal indirect grant for building capacity to protect against and respond to acts of terrorism	122,500
1.54	Human Services Department	16200 - Human Services Fund	Utility Discount Program	City funds for the Utility Discount Program	1,619,211
1.55	Human Services Department	16200 - Human Services Fund	Veterans Directed Care Grant	Federal indirect grant for home and community based services for veterans	25,000
1.56	Office of Economic Development	00100 - General Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	1,368,662
1.57	Office of Housing	16600 - Office of Housing Fund	Bonneville Power Administration 2020-2021 (10/1/2020-9/30/2021)	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	37,909
1.58	Office of Housing	16400 - Low Income Housing Fund	Bonneville Power Administration 2020-2021 (10/1/2020-9/30/2021)	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	95,091

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1.59	Office of Housing	16400 - Low Income Housing Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	440,278
1.60	Office of Housing	16600 - Office of Housing Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	425,234
1.61	Office of Housing	16400 - Low Income Housing Fund	DOE 2019-2021 Grant (7/1/2019-6/30/2021)	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	200,000
1.62	Office of Housing	16600 - Office of Housing Fund	DOE 2019-2021 Grant (7/1/2019-6/30/2021)	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	73,087
1.63	Office of Housing	16400 - Low Income Housing Fund	HOME Investment Partnerships Program 2021 Grant (1/1/2021-12/31/2021)	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	2,968,574
1.64	Office of Housing	16600 - Office of Housing Fund	HOME Investment Partnerships Program 2021 Grant (1/1/2021-12/31/2021)	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	365,582
1.65	Office of Housing	16600 - Office of Housing Fund	Low Income Home Energy Assistance Program 2020-2021 (10/1/2020-9/30/2021)	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	425,499
1.66	Office of Housing	16400 - Low Income Housing Fund	Low Income Home Energy Assistance Program 2020-2021 (10/1/2020-9/30/2021)	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	650,000

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1.67	Office of Housing	16400 - Low Income Housing Fund	MatchMaker 2019-2021 Grant (7/1/2019-6/30/2021)	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multi-family buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	650,000
1.68	Office of Housing	16600 - Office of Housing Fund	MatchMaker 2019-2021 Grant (7/1/2019-6/30/2021)	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multi-family buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	152,566
1.69	Office of Housing	16400 - Low Income Housing Fund	Seattle City Light 2021 Funding (1/1/2021-12/31/2021)	Funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by Seattle City Light in both single and multi-family buildings.	1,707,000
1.70	Office of Housing	16600 - Office of Housing Fund	Seattle City Light 2021 Funding (1/1/2021-12/31/2021)	Funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by Seattle City Light in both single and multi-family buildings.	565,546
1.71	Office of Immigrant and Refugee Affairs	00100 - General Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	650,200
1.72	Office of Planning and Community Development	00100 - General Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	430,000
1.73	Seattle Department of Transportation	13000 - Transportation Fund	Delridge to Burien RapidRide Line 2017-2021	RMG funding to help construct a new RapidRide route serving the Delridge Way corridor in Seattle and Burien. Project components include real-time information signs, bus benches, shelters, trash facilities, pedestrian-scale lighting, and off-board fare payment.	2,899,658

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1.74	Seattle Department of Transportation	13000 - Transportation Fund	Fairview Avenue E 2017-2021	TIB funding to support replacing the existing Fairview Bridges with a single new bridge which includes wider travel lanes, pedestrian walkway, a protected two-way bicycle lane and improved lighting, landscaping and signage.	469,952
1.75	Seattle Department of Transportation	13000 - Transportation Fund	South Lander Street Grade Separation Project 2017-2021	FMSIB funding to support construction of the S Lander St Grade Separation, which will cross over BNSF mainline tracks between 1st Ave S and 4th Ave S.	351,918
1.76	Seattle Department of Transportation	13000 - Transportation Fund	South Lander Grade Separation and Railroad Safety Project 2017-2021	FRA funding to support construction of the S Lander St Grade Separation, which will cross over BNSF mainline tracks between 1st Ave S and 4th Ave S.	4,595,498
1.77	Seattle Department of Transportation	13000 - Transportation Fund	S Lander Street, 1st Ave S to 4th Ave S 2017-2021	TIB funding to support construction of the S Lander St Grade Separation, which will cross over BNSF mainline tracks between 1st Ave S and 4th Ave S.	64,514
1.78	Seattle Department of Transportation	13000 - Transportation Fund	Standardized Pedestrian Wayfinding System 2017-2021	Transit Coordination state funding to provide planning funding to create the foundation for a standardized pedestrian wayfinding system.	543,500
1.79	Seattle Department of Transportation	13000 - Transportation Fund	Making the Business Case for Smart, Shared and Sustainable Mobility Services 2019-2021	DOE federal funding to support targeted outreach and marketing in order to promote electric transportation to shared mobility services.	155,626
1.80	Seattle Department of Transportation	13000 - Transportation Fund	NE 117th St Intersection Redesign and Sidewalk 2020-2021	SRTS federal funding to construct intersection improvements including a traffic signal, pedestrian countdown, audible pedestrian signal, signal backplates, curb ramps, median island, and protected bicycle crossing.	199,924
1.81	Seattle Parks and Recreation	10200 - Park And Recreation Fund	Community Development Block Grant	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	808,000