

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	010	A	001

**Budget Action Title:** Add \$655,000 GF to HSD to support 24-hour operations at basic shelters

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Tammy Morales, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$655,000	
<b>Net Balance Effect</b>	<b>\$(655,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(655,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$655,000 GF to the Human Services Department's (HSD's) 2021 budget to allow basic shelters that have transitioned to 24-hour services during the COVID-19 pandemic to continue doing so. During the pandemic, 171 basic shelter beds located in church spaces began allowing 24-hour access to the beds. This proposal would provide the funds necessary to continue longer operations for locations where the host church commits to allowing the extended access indefinitely.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation		0	0	HSD - HS000	HSD - BO-HS-H3000 -	00100 - General Fund	2021	\$0	\$655,000

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	for basic shelters				Addressing Homelessness				
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