



SEATTLE CITY COUNCIL
CENTRAL STAFF

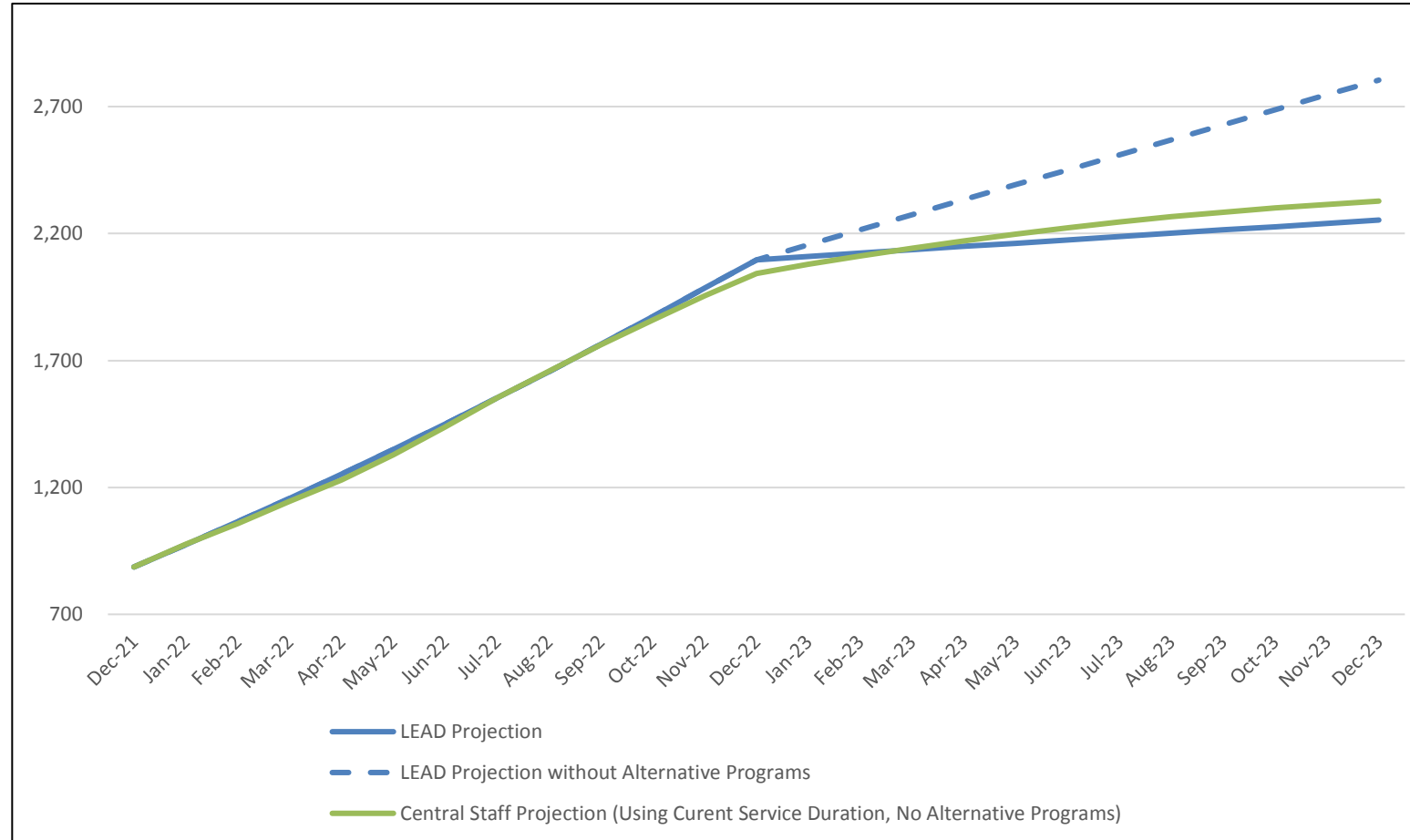
SLI HSD-006-A-003

LEAD Caseload and Cost Projections

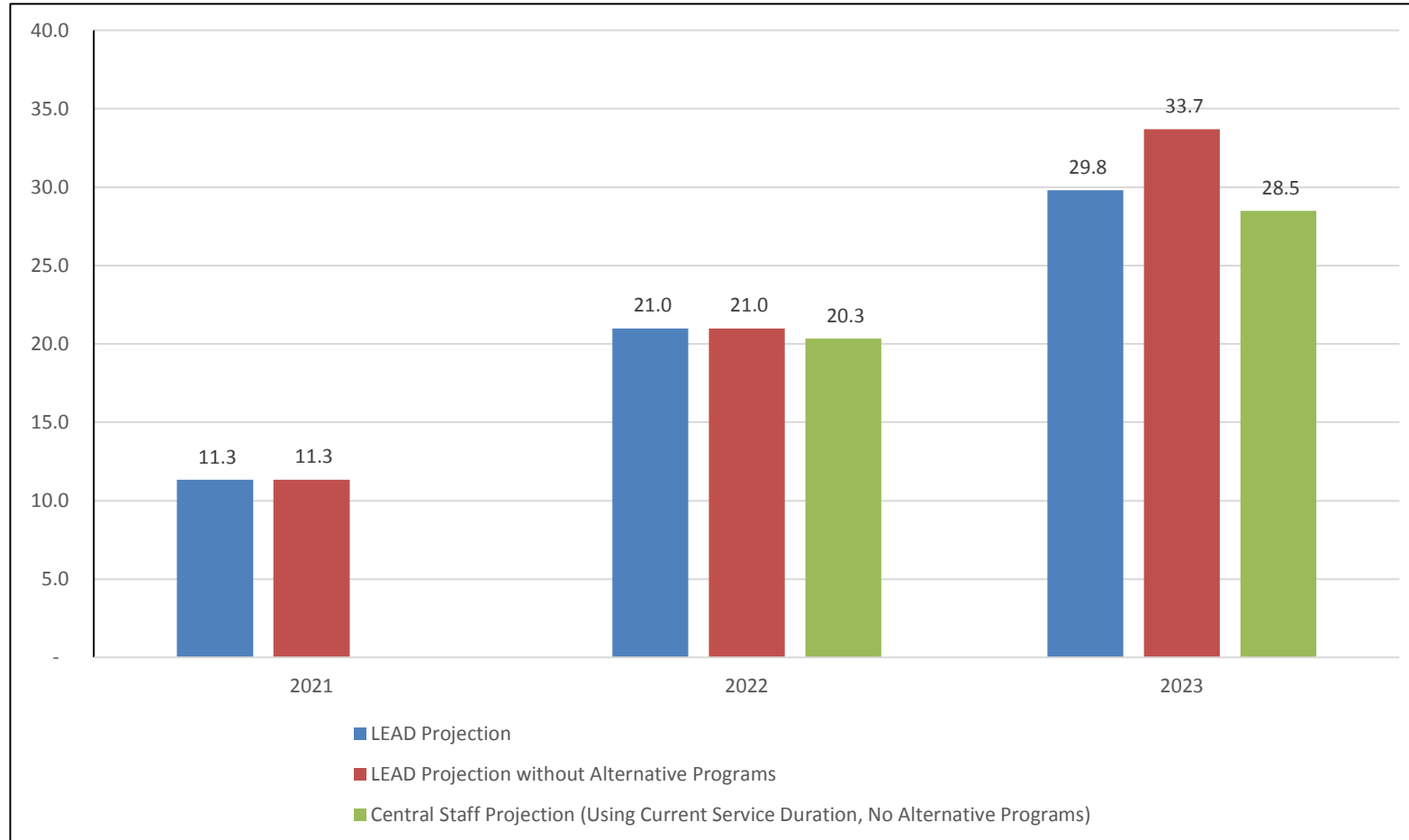
JEFF SIMMS, ANALYST

PUBLIC SAFETY AND HUMAN SERVICES COMMITTEE
SEPTEMBER 24, 2021

LEAD Caseload Using Different Underlying Assumptions



Estimated Total Cost to Accept All Priority Qualified Referrals Citywide (Dollars in Millions)



Questions?