

**Attachment B
Equitable Park Development Fund**

Project No:	MC-PR-21002	BSL Code:	BC-PR-20000
Project Type:	Ongoing	BSL Name:	Building For The Future
Project Category:	Improved Facility	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project provides funding to support community initiated improvement or upgrade projects to parks and facilities; with a focus on neighborhoods with a history of racial disparities regarding access to green space and safety from environmental harms. No match is required from community groups applying for this funding. Seattle Parks and Recreation will develop and administer a process by which projects will be selected and funding allocated. This funding can be used as seed funding for outside grants and private fundraising, to support initial feasibility work, or implement small responsive improvements in collaboration with communities. The department will be partnering with the Board of Parks and Recreation Commissioners (BPRC) for development of criteria for the fund and recognition of awards. This project was formerly called Major Projects Challenge Fund.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
King County Funds	-	150	-	-	-	-	-	-	150
Misc Future Revenue/Grants	-	30	-	-	-	-	-	-	30
Private Funding/Donations	832	2,660	-	-	-	-	-	-	3,492
Real Estate Excise Tax I	-	1,250	-	-	-	-	-	-	1,250
Seattle Park District Revenues	4,128	5,793	<u>3,111</u> 2,644	<u>3,235</u> 2,745	<u>3,365</u> 2,824	<u>3,499</u> 2,937	<u>3,639</u> 3,054	<u>3,784</u> 3,176	<u>30,554</u> 27,237
State Grant Funds	131	2,379	-	-	-	-	-	-	2,510
Total:	5,091	12,262	<u>3,111</u> 2,644	<u>3,235</u> 2,745	<u>3,365</u> 2,824	<u>3,499</u> 2,937	<u>3,639</u> 3,054	<u>3,784</u> 3,176	<u>37,986</u> 34,669
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Park And Recreation Fund	963	5,219	-	-	-	-	-	-	6,182
REET I Capital Fund	-	1,250	-	-	-	-	-	-	1,250
Seattle Park District Fund	4,128	5,793	<u>3,111</u> 2,644	<u>3,235</u> 2,745	<u>3,365</u> 2,824	<u>3,499</u> 2,937	<u>3,639</u> 3,054	<u>3,784</u> 3,176	<u>30,554</u> 27,237
Total:	5,091	12,262	<u>3,111</u> 2,644	<u>3,235</u> 2,745	<u>3,365</u> 2,824	<u>3,499</u> 2,937	<u>3,639</u> 3,054	<u>3,784</u> 3,176	<u>37,986</u> 34,669

O&M Impacts: NA