

Seattle City Council 2025 Budget Process **Councilmember Budget Proposals**

Select Budget Committee | October 30, 2025
Council Central Staff

1. Office of Economic Development (OED)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OED-001-A-1	Proviso \$100,000 in OED for funding cleaning services in Lake City	Juarez	Rinck	Nelson
OED-002-A-1	Proviso \$50,000 in OED for expanded funding for a business incubator in Lake City	Juarez	Rinck	Nelson
OED-003-A-1	Increase OED by \$200,000 GF to expand the Ballard Ambassador Program's Geographical Scope	Strauss	Solomon	Hollingsworth
OED-004-A-1	Increase OED by \$300,000 GF for cleaning in downtown Ballard and the Capitol Hill Pike/Pine Corridor	Strauss	Rinck	Nelson
OED-005-A-1	Increase OED by \$380,000 GF to support additional outreach for unhoused individuals in the business improvement areas of Ballard and the University District	Rivera	Nelson	Strauss
OED-006-A-1	Increase OED by \$200,000 for neighborhood business districts that are unlikely to form Business Improvement Areas soon, including Georgetown	Saka	Solomon	Juarez
OED-007-A-1	Proviso \$250,000 in OED to support small businesses in the North Delridge area facing displacement due to Sound Transit's impacts	Saka	Strauss	Hollingsworth
OED-008-A-1	Increase OED by \$50,000 for Business Improvement Area Support in Capitol Hill	Hollingsworth	Nelson	Kettle
OED-009S-A-1	Request that OED and OWCPST, in coordination with the Mayor's Office, develop recommendations for how the City can better support small businesses located within station area planning zones for Sound Transit's West Seattle and Ballard Link Extension	Saka	Strauss	Hollingsworth

2. Human Services Department (HSD) (1/4)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-040-A-1	Increase HSD by \$75,000 GF for the Program to Encourage Active and Rewarding Lives (PEARLS) for adults over 55 years of age and older and who served in the military	Saka	Solomon	Kettle
HSD-041-A-1	Increase HSD by \$75,000 GF to support services for foster care youth and foster parents	Saka	Solomon	Kettle
HSD-042-A-1	Increase HSD by \$350,000 GF for historic building repairs and improvements to the behavioral health space at the Monterey Lofts building	Juarez	Solomon	Hollingsworth
HSD-043-A-1	Increase HSD by \$150,000 GF (one-time) for roof replacement at the Greenwood Senior Center owned and operated by the Phinney Neighborhood Association	Strauss	Rinck	Juarez
HSD-044-A-1	Increase HSD by \$75,000 GF for the relocation of Villa Comunitaria's childcare center	Saka	Solomon	Rinck
HSD-045-A-1	Increase HSD by \$60,000 GF to fund a feasibility study for an outdoor recreation space at First Place's Learning Center	Strauss	Saka	Hollingsworth
HSD-046-A-1	Increase HSD by \$125,000 GF to support strategic planning for health services for African American Elders	Solomon	Rinck	Hollingsworth
HSD-047-A-1	Increase HSD by \$500,000 GF to expand services at city-funded senior centers	Saka	Strauss	Nelson
HSD-048-A-1	Increase HSD by \$250,000 GF to support services and programs for black trans and gender-diverse individuals	Hollingsworth	Rinck	Juarez
HSD-049S-A-1	Request that HSD in collaboration with the Innovation and Performance team and the OH provide an inventory of human services and affordable housing in the city	Hollingsworth	Nelson	Solomon

2. Human Services Department (HSD) (2/4)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-050-A-1	Increase HSD by \$2.2 million GF for Seattle Indian Health Board's Thunderbird Treatment Center	Juarez	Nelson	Solomon
HSD-051-A-1	Increase HSD by 100,000 GF to fund food bank delivery service to the low income and affordable housing at Magnuson Park	Rivera	Rinck	Hollingsworth
HSD-052-A-1	Increase HSD by \$1.25 GF million to expand the ORCA POD program	Rivera	Strauss	Hollingsworth
HSD-053-A-1	Increase HSD by \$125,000 GF to resource Ballard Food Bank	Strauss	Solomon	Hollingsworth
HSD-054-A-1	Increase HSD by \$250,000 GF for senior meals and impose a proviso	Hollingsworth	Rivera	Saka
HSD-055-A-1	Increase HSD by \$1.5 million GF to restore the Prenatal-to-Three Community Grant Investment Strategy	Strauss	Rinck	Kettle

2. Human Services Department (HSD) (3/4)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-061-A-1	Increase HSD by \$500,000 for sexual assault services	Kettle	Nelson	Juarez
HSD-062-A-1	Increase HSD by \$1 million GF to expand Gender-Based Violence Survivor Services	Rinck	Solomon	Kettle
HSD-063-A-1	Increase HSD by \$250,000 GF for refugee and immigrant women's supports	Solomon	Rinck	Hollingsworth
HSD-064-A-1	Increase HSD by \$1.2 million GF for supports for survivors of commercial sexual exploitation	Solomon	Saka	Hollingsworth
HSD-065-A-1	Increase HSD by \$250,000 GF for family-based youth violence prevention and mentoring	Nelson	Saka	Solomon
HSD-066-A-1	Increase HSD by \$43,000 GF for youth football programming	Nelson	Hollingsworth	Solomon
HSD-068-A-1	Proviso \$195,000 GF in HSD to fund a strategic advisor to develop a North Seattle Safety Hub	Rivera	Juarez	Hollingsworth
HSD-069-A-1	Increase HSD by \$25,000 GF for Youth Gun Violence Summit	Rivera	Kettle	Hollingsworth

2. Human Services Department (HSD) (4/4)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-071-A-1	Increase HSD by \$1.4 million GF for runaway and youth homelessness programs	Rinck	Solomon	Hollingsworth
HSD-072-A-1	Increase HSD by \$2 million GF to assist people living in vehicles enter shelter and improve a proviso	Strauss	Saka	Kettle
HSD-073S-A-1	Request that HSD prioritize the use of \$7.8 million to sustain existing homelessness services and permanent supportive housing projects before funding new shelter beds, and submit a report on use of those funds	Kettle	Rinck	Juarez
HSD-074S-A-1	Request that HSD provide more detailed information on the Community Solutions Initiative Pilot	Rinck	Kettle	Hollingsworth
HSD-075-A-1	Increase HSD by \$7.6 million (GF and other fund sources) to provide a 5% wage equity increase	Rinck	Saka	Solomon
HSD-076S-A-1	Request that HSD provide a plan on addressing KCRHA's administrative shortfall	Kettle	Nelson	Rinck
HSD-078-A-1	Increase HSD by \$350,000 GF for stipends to pay for rent in privately run recovery housing	Nelson	Kettle	Rivera
LEG-001-A-1	Increase LEG by \$80,000 to hire a consultant to convene providers and create the framework for project specific Neighborhood Engagement and Mitigation Plans	Kettle	Rivera	Juarez

3. Community Assisted Response and Engagement (CARE)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
CARE-001-A-1	Increase CARE by \$200,000 GF for software upgrades	Kettle	Strauss	Rinck
CARE-002-A-1	Proviso \$579,000 GF in CARE for 911 call takers to address non-emergency line wait times	Rivera	Kettle	Nelson
CARE-003-A-1	Increase CARE by \$14.5 million GF and \$2 million JumpStart Fund and decrease HSD by \$16.5 million to transfer contracting for WDC, LEAD, Co-LEAD	Kettle	Juarez	Solomon
CARE-004S-A-1	Request that CARE provide information on training	Rivera	Kettle	Nelson
CARE-005S-A-1	Request that CARE report on outcomes	Rivera	Nelson	Kettle

4. Seattle Fire Department (SFD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SFD-030-A-1	Increase SFD by \$572,000 GF and 2.0 FTE Firefighters for expansion of Health One, increase HSD by \$153,000 GF and 1.0 FTE Sr. Counselor for a case manager for Health One expansion in SFD	Strauss	Rinck	Kettle
SFD-101-A-1	Increase SFD by \$2.3 million GF and 10.0 FTE Firefighters for one 24-7 aid car	Nelson	Saka	Rivera
SFD-102-A-1	Increase SFD by \$1.4 million GF and 5.0 FTE Firefighters for one 12-hour, peak time aid car	Rinck	Saka	Nelson
SFD-103S-A-1	Request SFD to report on strategies for strengthening the City's response to firefighter injury claims	Rinck	Strauss	Kettle

5. Seattle Police Department (SPD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPD-101-A-1	Increase SPD by \$2.1 million GF for Parking Enforcement Officer salaries and impose a proviso	Rivera	Kettle	Saka
SPD-102-A-1	Proviso \$1.1 million GF in SPD for civilian outreach positions	Solomon	Saka	Rinck
SPD-103-A-1	Increase SPD by \$237,000 GF and 2.0 FTE Crime Prevention Coordinators to increase outreach to businesses and impose a proviso	Solomon	Saka	Kettle
SPD-104-A-1	Increase SPD by \$137,000 GF and 1.0 FTE Planning & Development Specialist for a Central District Liaison and impose a proviso	Nelson	Hollingsworth	Kettle
SPD-105-A-1	Increase SPD by \$385,000 GF and 2.0 FTE Mental Health Professionals for the Crisis Response Unit	Rinck	Kettle	Solomon
SPD-106-A-1	Increase SPD by \$50,000 GF to support SPD's 30x30 workgroup and proviso \$225,000 GF for a 30x30 Coordinator position	Rivera	Kettle	Saka
SPD-107-A-1	Proviso \$26.0 million GF in SPD for new sworn staffing	Kettle	Strauss	Solomon
SPD-108-A-1	Proviso \$4.9 million GF in SPD for the Technology Assisted Crime Prevention Program	Kettle	Strauss	Solomon
SPD-109S-A-1	Request that SPD provide quarterly reports on staffing, overtime, and performance metrics	Kettle	Strauss	Solomon
SPD-110S-A-1	Request that SPD report on implementation of a customer service line	Hollingsworth	Kettle	Solomon
SPD-111S-A-1	Request that SPD report on federal immigration enforcement policies	Rinck	Strauss	Kettle

6. Office of Inspector General (OIG)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OIG-101-A-1	Increase OIG by \$50,000 GF to increase from 0.5 FTE to 1.0 FTE a Community Engagement Coordinator	Kettle	Strauss	Rinck